



One Mill Oversight Committee

Annual Update
April 17, 2018

About the One Mill

- First approved by Alachua County voters in 2008, renewed in 2012 with 68%+ and in 2016 with 77% approval; runs through June of 2021
- One mill equals one dollar for every \$1000 of the taxable value of a property
- Has raised between \$11 and \$13 million annually, depending on property values

Ballot Language for 2016

RENEWAL OF THE EXISTING ONE MILL AD VALOREM TAX FOR SCHOOL DISTRICT OPERATING EXPENSES

BALLOT QUESTION: Shall the Alachua County School District's existing one mill ad valorem tax be renewed, beginning July 1, 2017, and ending four years later on June 30, 2021, for necessary operating expenses to fund school nurses, elementary music and art programs, K-12 school library programs, K-12 guidance programs, middle and high school band and chorus programs, academic/career technical magnet programs and to update classroom technology; **with oversight by an independent citizens' committee?**

_____ YES

_____ NO

Oversight Committee

Debbie Gallagher: Chairman

Harvey Budd

Eric Godet

Sam Goforth

Jean Robinson

Lillian Swanger

Albert White

Janie Williams

Oversight Committee Responsibilities

- Review the expenditures of revenues from the one mill
- Seek additional information on expenditures if needed
- Present an annual report to the school board on the expenditure of one mill revenues

Oversight Committee Responsibilities

- Report to the Superintendent and the School Board chairman any inconsistencies between ballot language and actual expenditure of One Mill revenues
- Develop a final report following the sunset of the One Mill
- Term: November 19, 2008 - September 30, 2021 (three months after the sunset)

One Mill Expenditures

Total one mill expenditures
from July 2009 through
January 31, 2018

\$80.8 MILLION

One Mill Appropriations 2016-17

Ballot Categories

Appropriations

Academic/Career
Tech Magnets

60 teacher units

School Nurses

Funded through
Medicaid

Elementary Music/Art

51 teacher units

Middle & High
Band And Chorus

13 teacher units

One Mill Appropriations 2016-17

Ballot Categories

School Libraries

K-12 Guidance

Classroom Technology

Appropriations

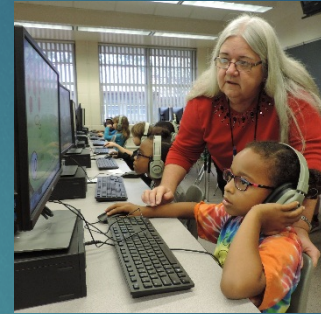
21 media specialist units

19 counselor units

9 technicians + equipment

Total: 173 teachers, technicians and technology

Student Impact



All of Alachua County Public Schools' nearly 28,000 students benefit from the One Mill.



Academic Magnet Programs

Gifted And Talented Magnet: Archer Elementary School

Fine Arts Magnet: Duval Elementary School

Math, Science and Technology Magnet: Stephen Foster
Elementary School

Gifted Magnet: Williams Elementary School

Academy Of Technology and Gifted Studies: Howard Bishop
Middle School

Lyceum: Lincoln Middle School

Center for Advanced Academics and Technology: Oak View
Middle School

International Baccalaureate: Eastside High School

Cambridge: Gainesville High School

Career Academies



Buchholz High School:

Academy of Entrepreneurship
Academy of Finance

Eastside High School:

Institute of Culinary Arts

Gainesville High School:

Academy of Health Professions
Academy of Future Teachers

Professional Academies Magnet@
Loften High School

Academy of Automotive Technology
Academy of Gaming and Mobile Apps
Academy of Graphic Art and Design
Academy of Fire And Emergency Medical Services
Academy of Robotics and Engineering

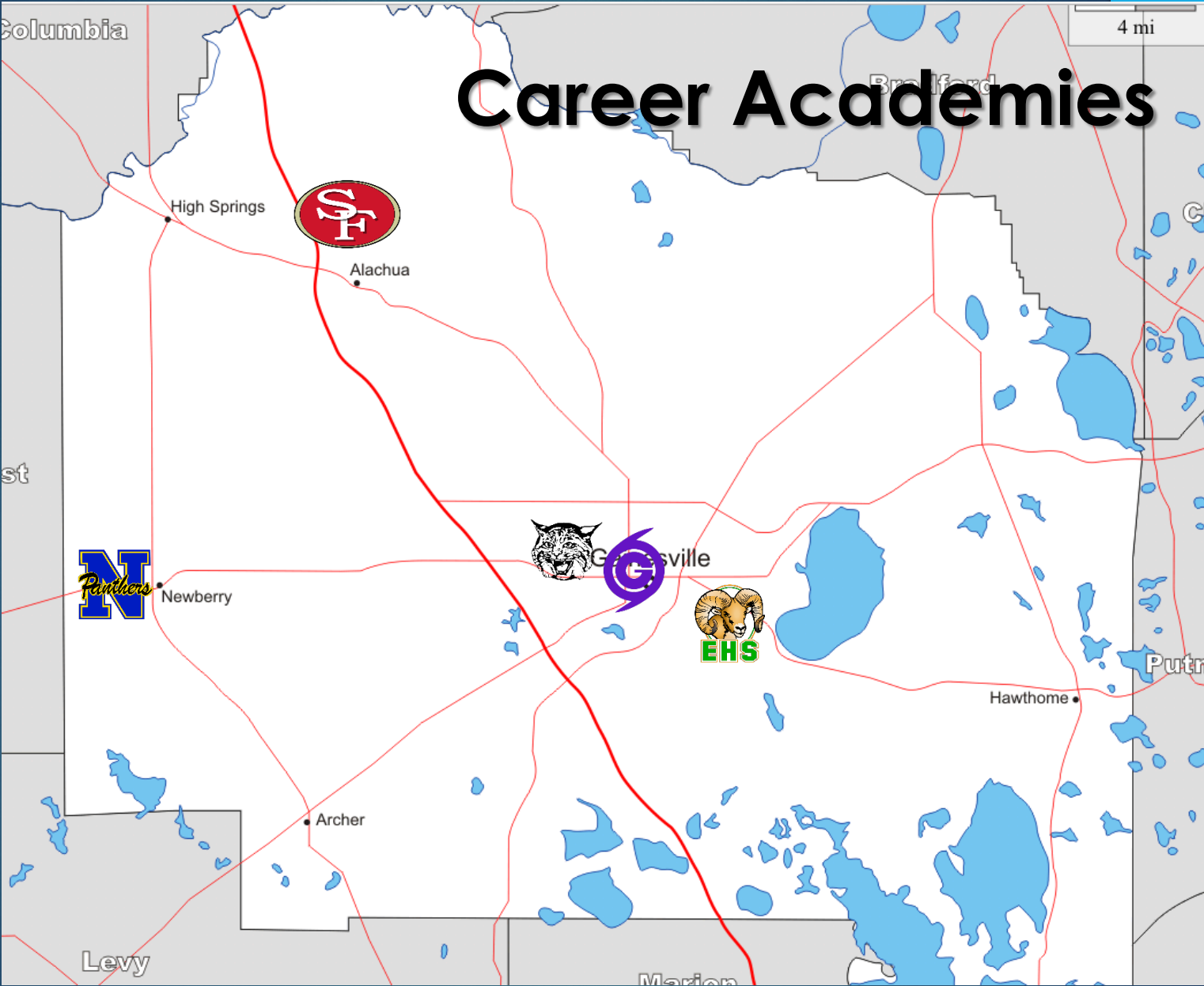
Newberry High School:

Academy of Criminal Justice

Santa Fe High School:

Academy of Agriscience
Institute of Biotechnology

Career Academies



Career Tech Programs



Alachua County Public School middle and high school students earned **1282** career certifications in 2016-17

One Mill and the Arts



research has shown that what students learn in the arts may help them to master other subjects, such as reading, math or social studies. Students who participate in arts learning experiences often improve their achievement in other realms of learning and life.

Alachua County students have access to a robust arts program, including music, visual and performing arts

One Mill and the Arts



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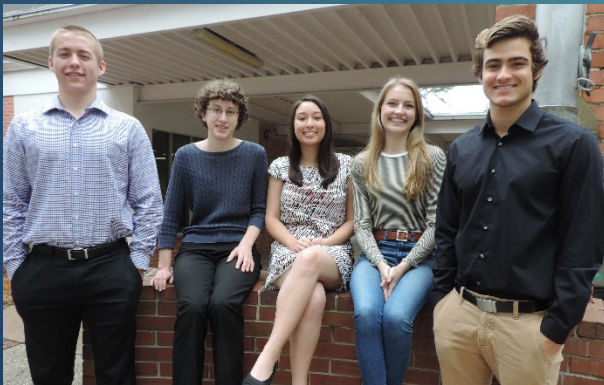
One Mill for Technology

- Purchased more than 10,000 computers for classrooms
- Purchased more than 1000 interactive projectors for classrooms
- Districtwide wi-fi
- Instructional software
- Up-to-date computer labs in every school

The one mill is currently the primary funding source for technology purchases and is therefore absolutely crucial to local schools.

The One Mill in Action

- GHS students earn top scores in nation & world on Cambridge exams
- BHS Finance students win first-place national FBLA awards
- EHS chorus students named to national honor choir



- Lincoln Lyceum student wins national award for hurricane research
- GHS Cambridge and Lincoln Lyceum students named national Broadcom MASTERS science competition semifinalists
- Wiles Chorus performs at Carnegie Hall



- EHS IB student wins Grand Prize at Florida State Science and Engineering Fair
- NHS Criminal Justice students win 3rd state title



- PAM@Loften students win top awards at SkillsUSA Conference



- EHS Culinary Arts program takes silver at state competition



One Mill Oversight Committee

For more information (including meeting agendas, minutes and reports), visit:

www.sbac.edu/~wpops/onemill

