

Hidden Oak Elementary

SAC Budget Request/Proposal

Rationale:

Hidden Oak was a Title 1 school for the previous four years. As a result, we had funding to provide after school tutoring for our students whose assessment scores placed them in the lowest quartile. This year, due to changes in demographics, we lost Title 1 funding and the ability to provide that much needed academic help for our most struggling students. In addition, the COVID shutdown has significantly impacted our most struggling students.

Data below compare same group of students who were in interventions in 19-20 and now need interventions this year. For example – 1st Grade...last year's Kg students - 15 were in interventions. This year's 1st graders (Last year's Kg) – 37 in need of interventions

Number of Student in interventions – Impact of shutdown

	<u>19-20</u>	<u>20-21</u>
1 st	15	37
2 nd	13	32
3 rd	12	28
4 th	19	46
5 th	17	29

Proposal 1

- 5 teachers (One per grade level, 1st – 5th)
- 3 hours per week at \$20.00 per hour
 - One hour planning, 2 hours contact time
- 25 weeks (Nov. 30 – May 28)
- Cost breakdown (approximates)
 - Salary - \$7,500.00
 - Fringe (19.41%) - \$1,425.00
 - Total - \$8,925.00

Proposal 2

- 10 teachers (two per grade level, 1st – 5th)
- 3 hours per week at \$20.00 per hour
 - One hour planning, 2 hours contact time
- 25 weeks (Nov. 30 – May 28)
- Cost Breakdown (approximates)
 - Salary - \$15,000.00
 - Fringe (19.41%) - \$2,850.00
 - Total - \$17,850.00