

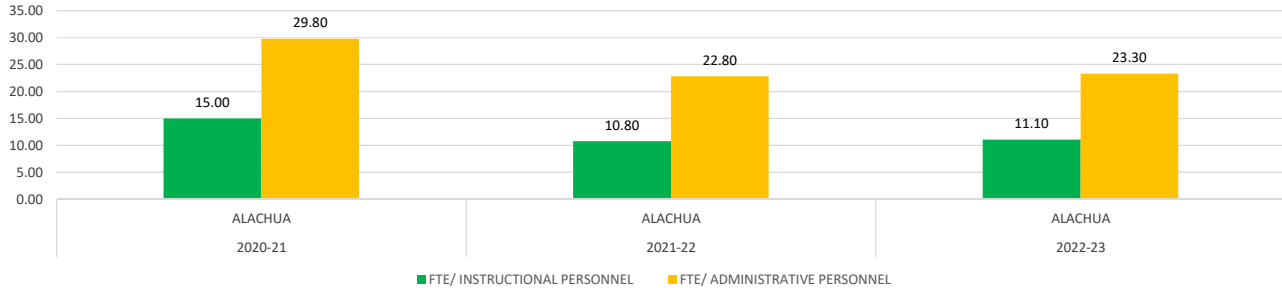


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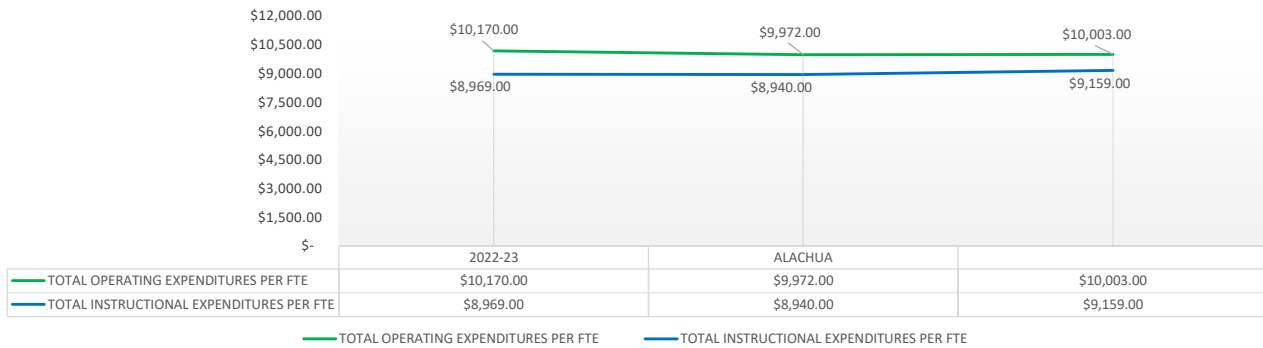


SCHOOL YEAR	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES	RATE OF CHANGE FUND BALANCE
2020-21	ALACHUA	15.00	29.80	\$ 10,170.00	\$ 8,969.00	11.80%	6.09%
2021-22	ALACHUA	10.80	22.80	\$ 9,972.00	\$ 8,940.00	10.40%	-31.77%
2022-23	ALACHUA	11.10	23.30	\$ 10,003.00	\$ 9,159.00	8.40%	47.45%

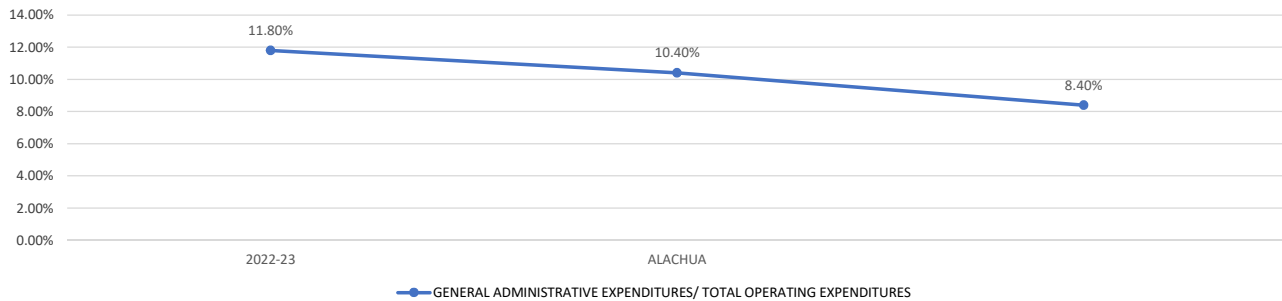
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



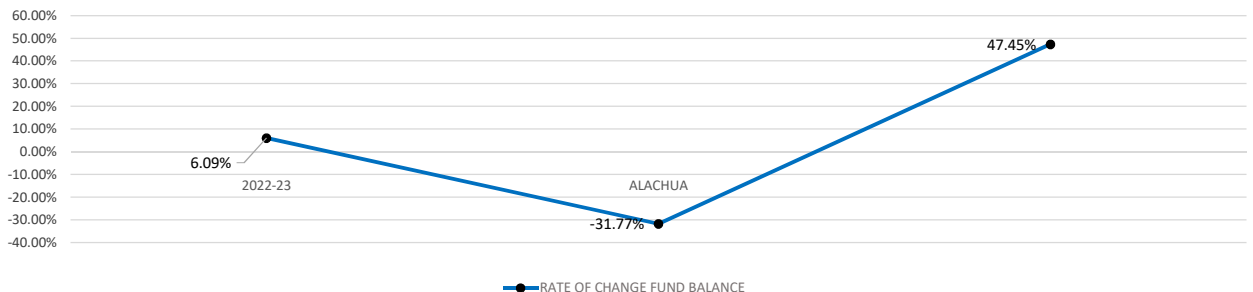
Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



Rate of Change in the General Fund's Ending Fund Balance Not Classified As Restricted



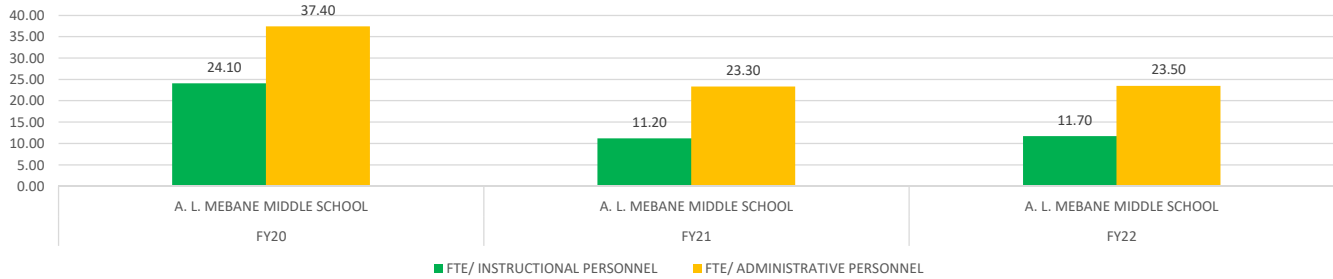


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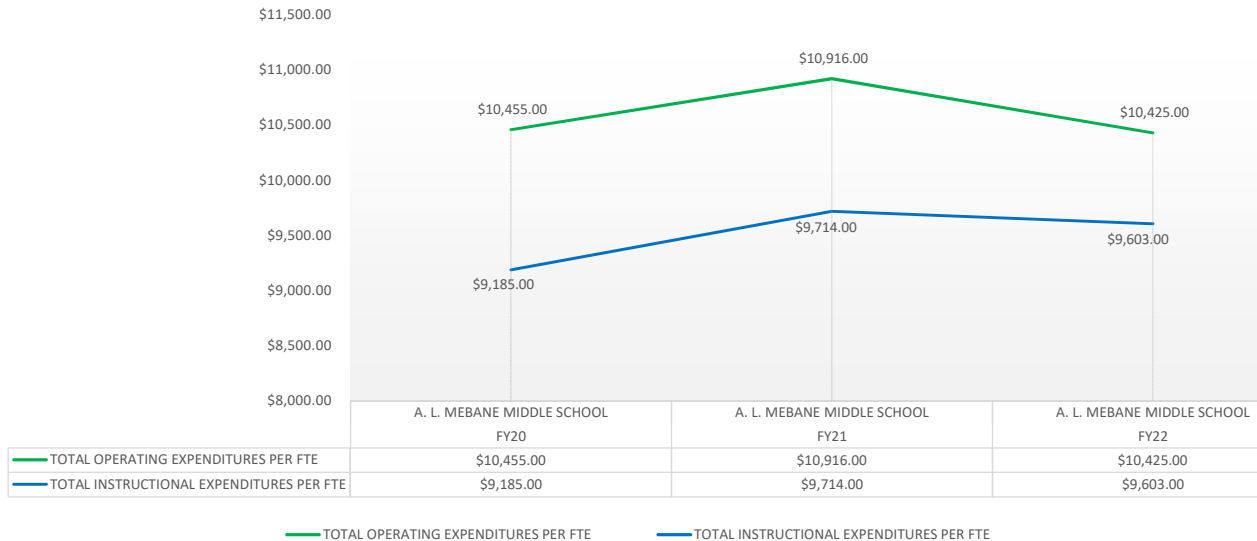


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	A. L. MEBANE MIDDLE SCHOOL	24.10	37.40	\$ 10,455.00	\$ 9,185.00	12.15%
FY21	A. L. MEBANE MIDDLE SCHOOL	11.20	23.30	\$ 10,916.00	\$ 9,714.00	11.02%
FY22	A. L. MEBANE MIDDLE SCHOOL	11.70	23.50	\$ 10,425.00	\$ 9,603.00	7.88%

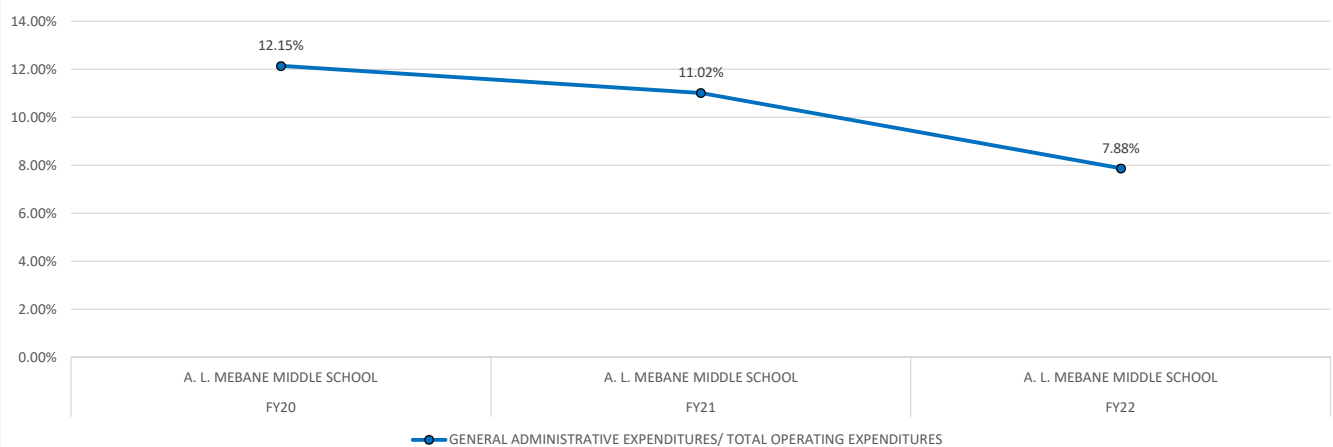
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



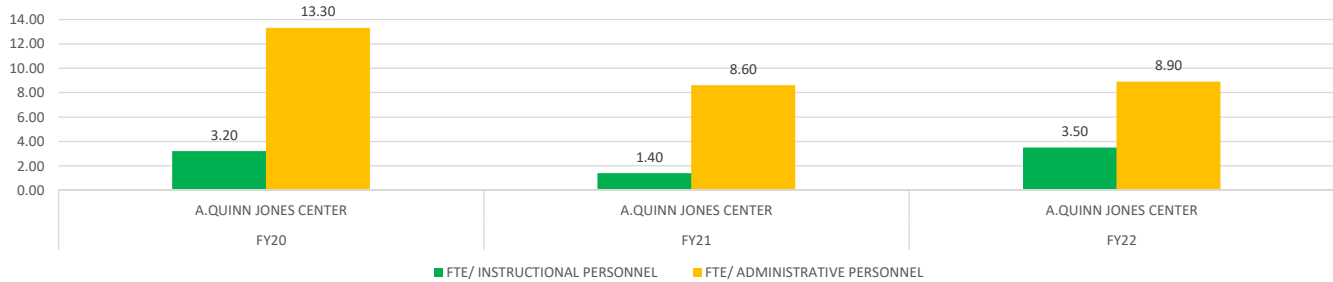


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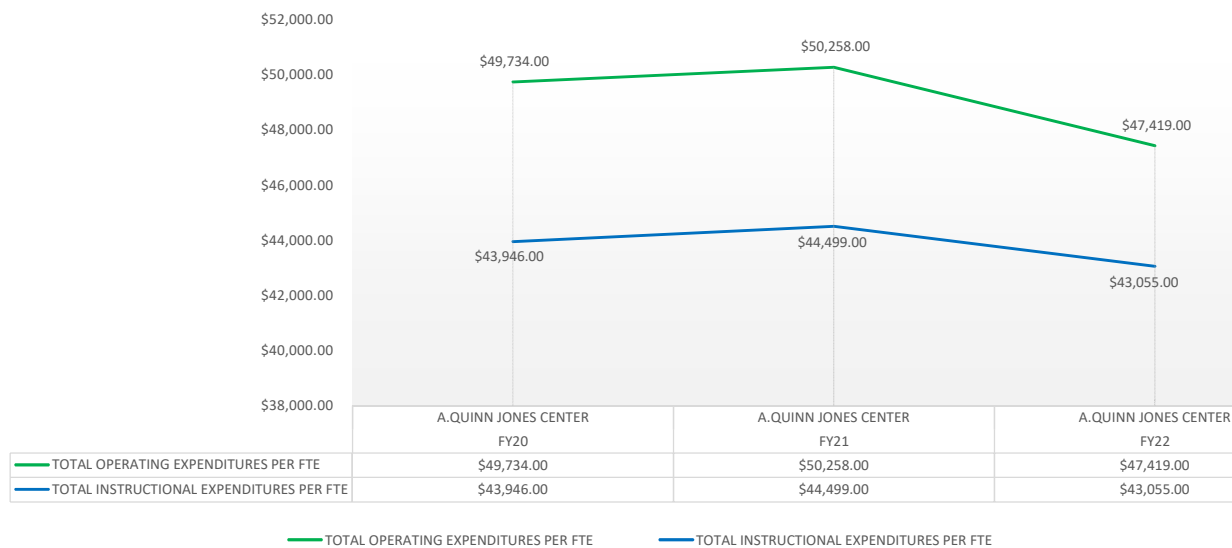


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	A.QUINN JONES CENTER	3.20	13.30	\$ 49,734.00	\$ 43,946.00	11.64%
FY21	A.QUINN JONES CENTER	1.40	8.60	\$ 50,258.00	\$ 44,499.00	11.46%
FY22	A.QUINN JONES CENTER	3.50	8.90	\$ 47,419.00	\$ 43,055.00	9.20%

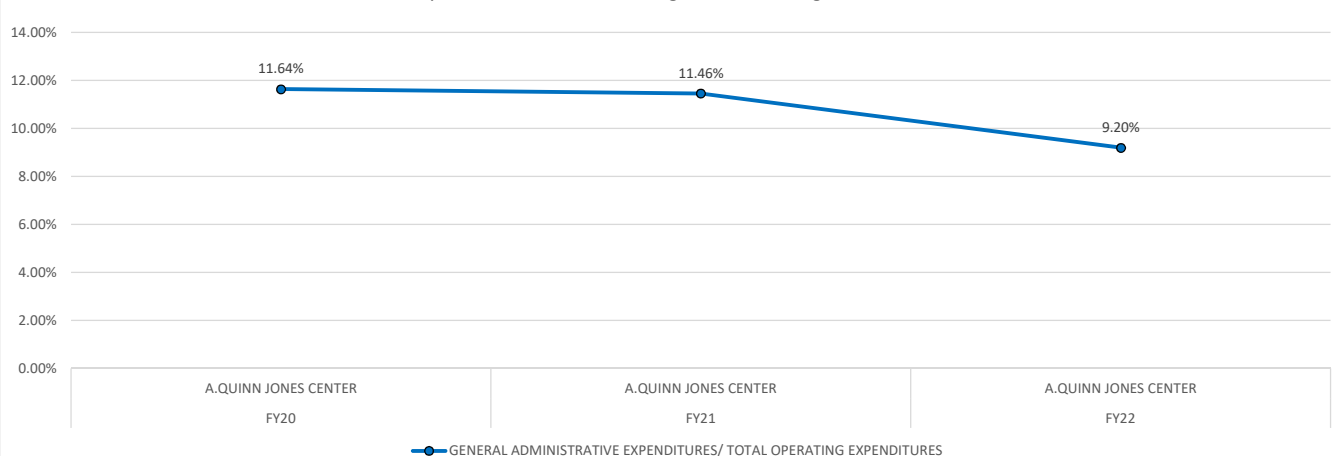
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



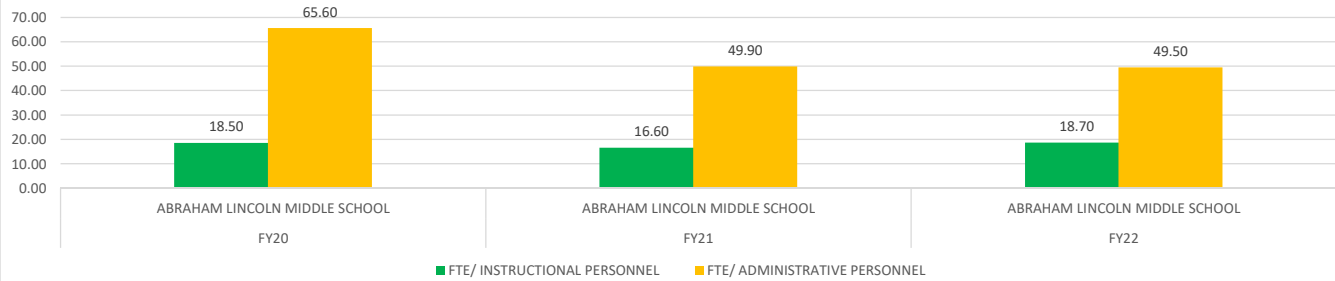


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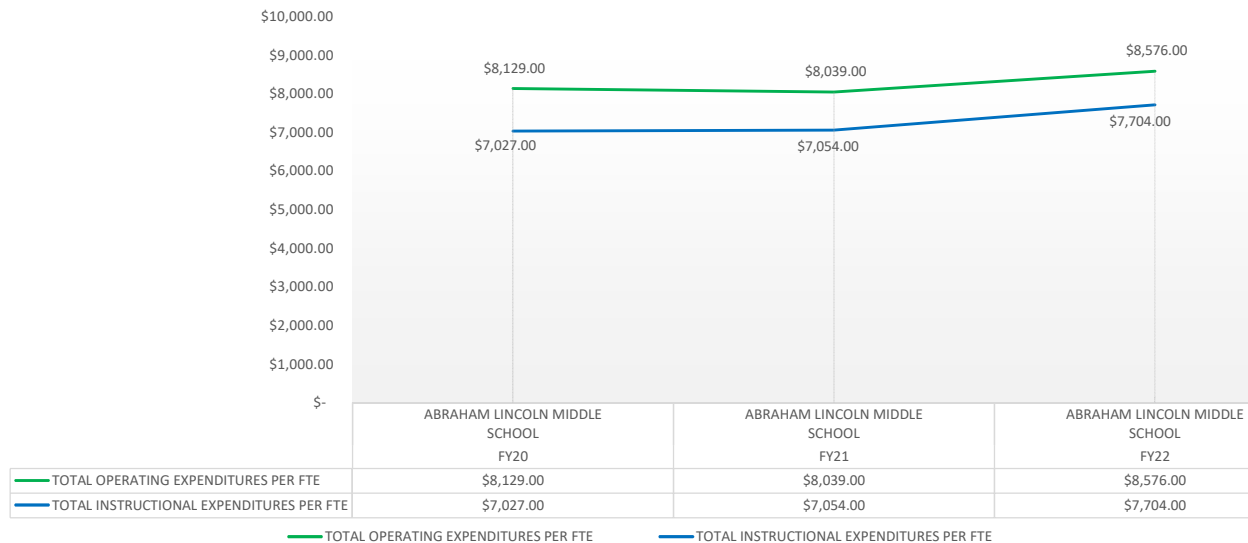


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ABRAHAM LINCOLN MIDDLE SCHOOL	18.50	65.60	\$ 8,129.00	\$ 7,027.00	13.56%
FY21	ABRAHAM LINCOLN MIDDLE SCHOOL	16.60	49.90	\$ 8,039.00	\$ 7,054.00	12.26%
FY22	ABRAHAM LINCOLN MIDDLE SCHOOL	18.70	49.50	\$ 8,576.00	\$ 7,704.00	10.16%

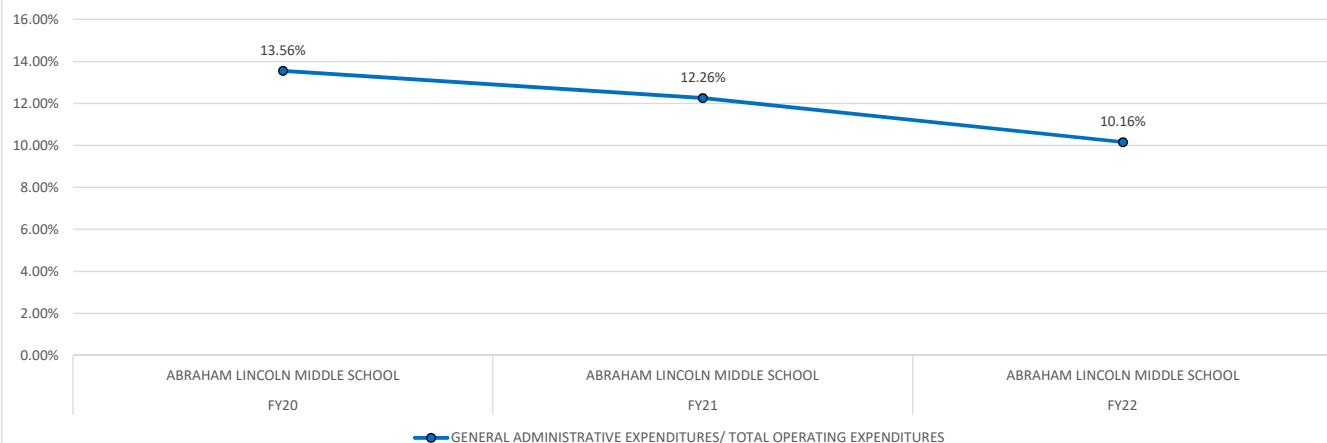
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



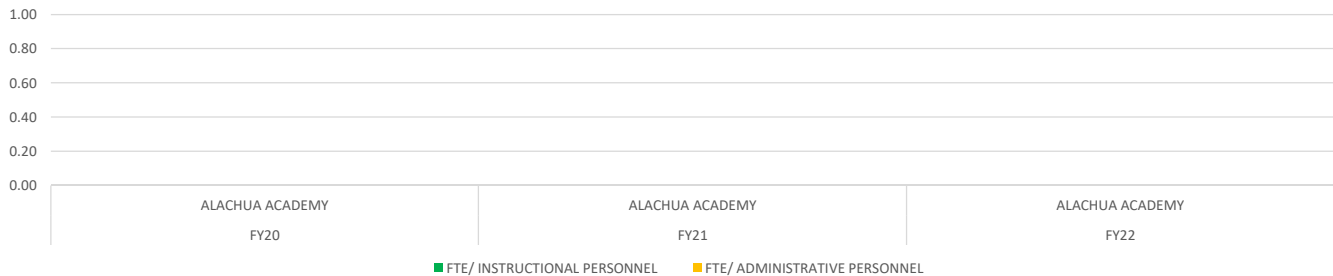


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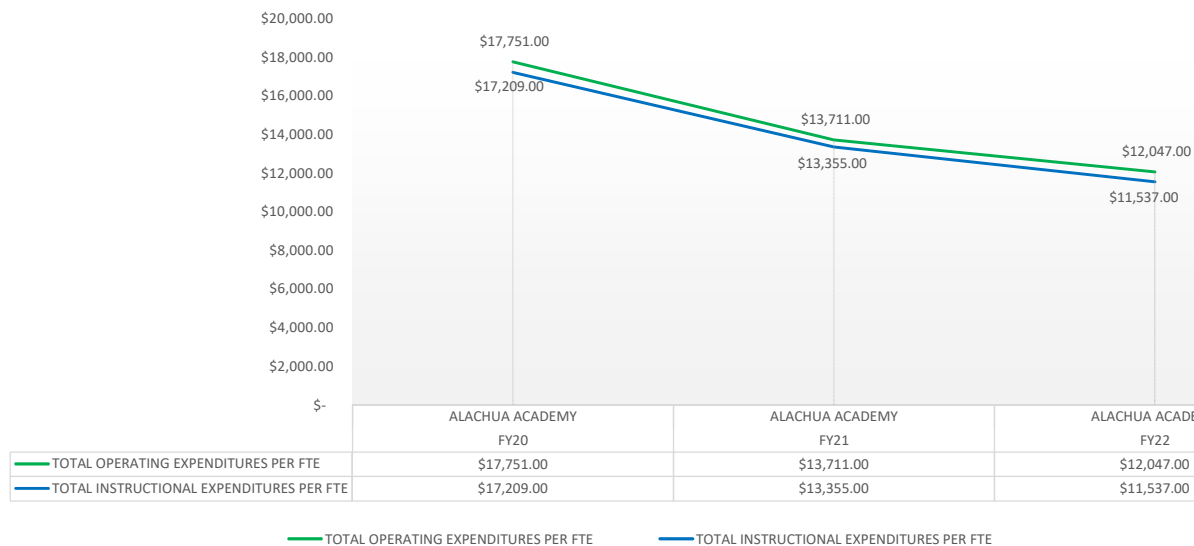


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA ACADEMY			\$ 17,751.00	\$ 17,209.00	3.05%
FY21	ALACHUA ACADEMY			\$ 13,711.00	\$ 13,355.00	2.60%
FY22	ALACHUA ACADEMY			\$ 12,047.00	\$ 11,537.00	4.23%

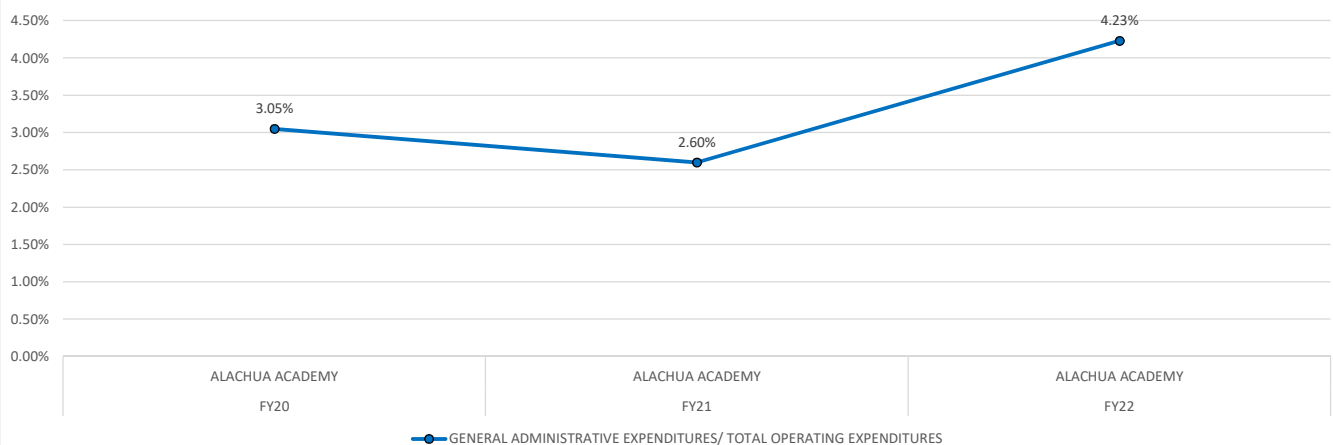
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



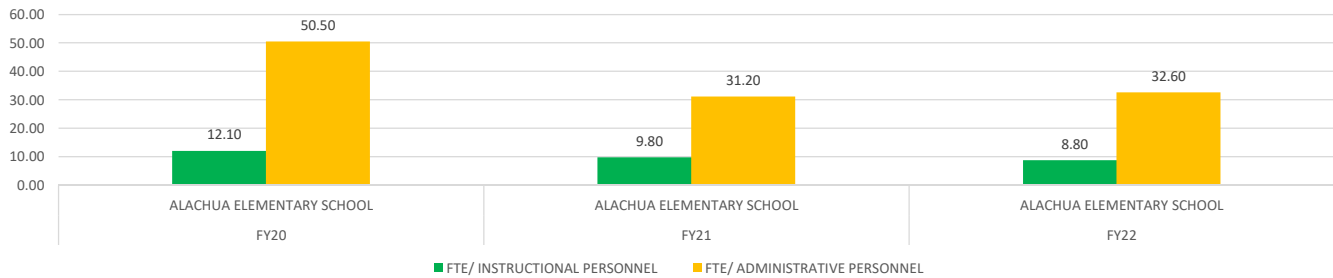


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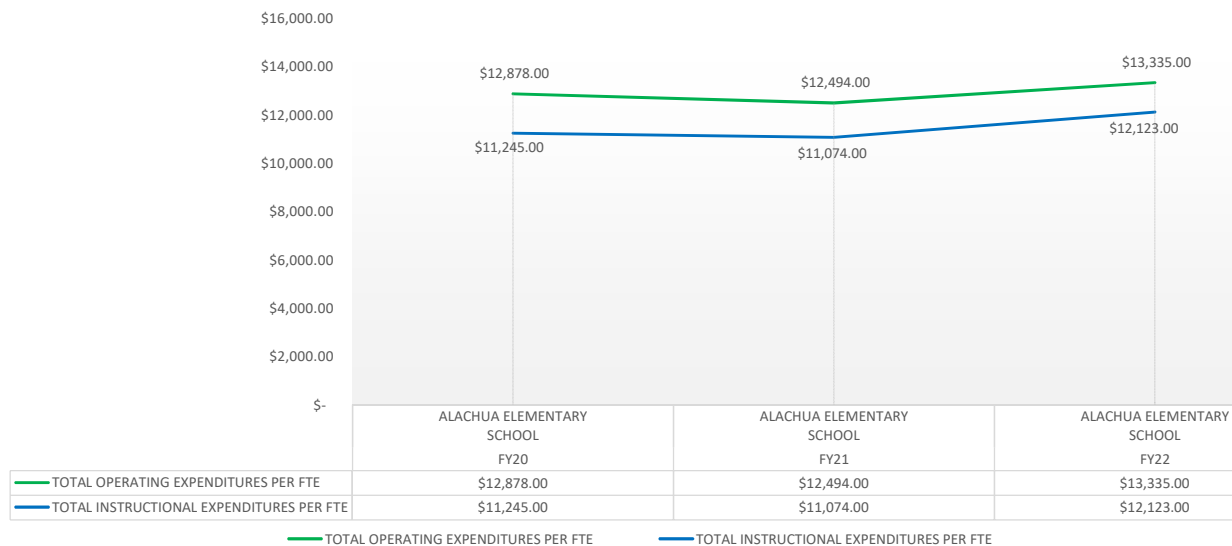


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA ELEMENTARY SCHOOL	12.10	50.50	\$ 12,878.00	\$ 11,245.00	12.68%
FY21	ALACHUA ELEMENTARY SCHOOL	9.80	31.20	\$ 12,494.00	\$ 11,074.00	11.37%
FY22	ALACHUA ELEMENTARY SCHOOL	8.80	32.60	\$ 13,335.00	\$ 12,123.00	9.09%

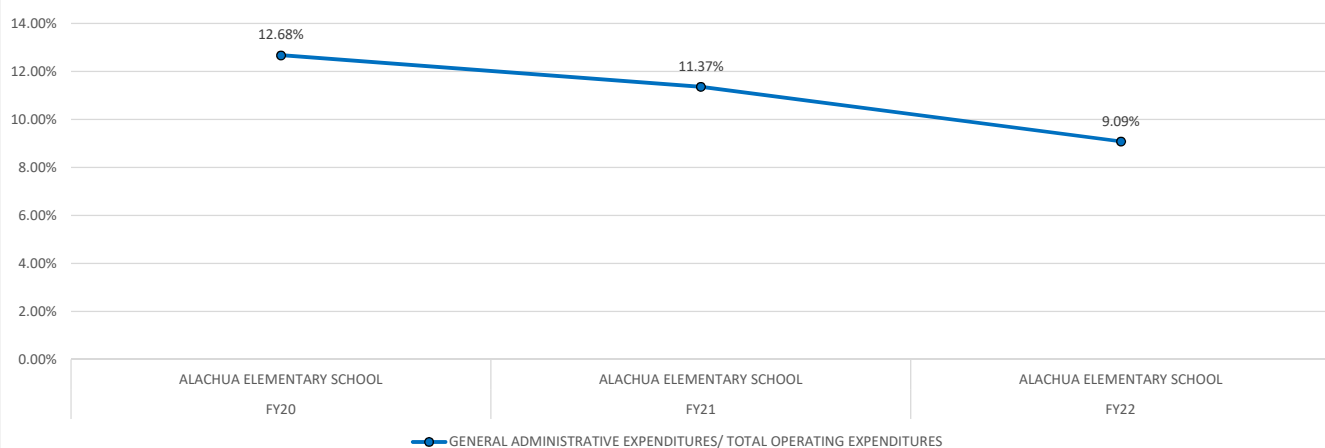
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



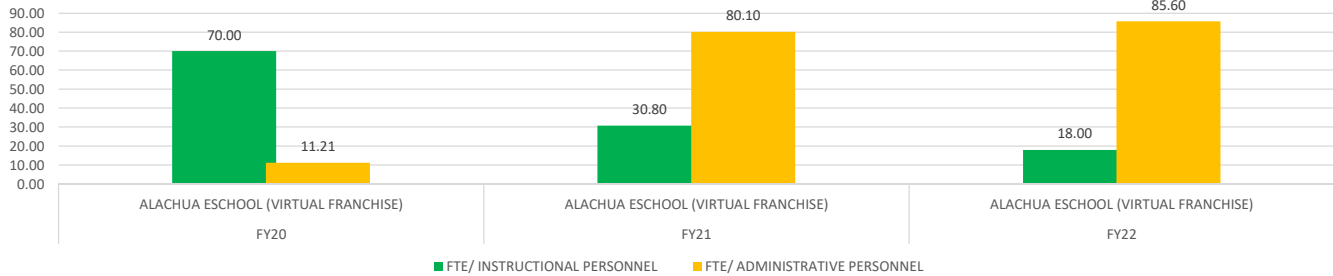


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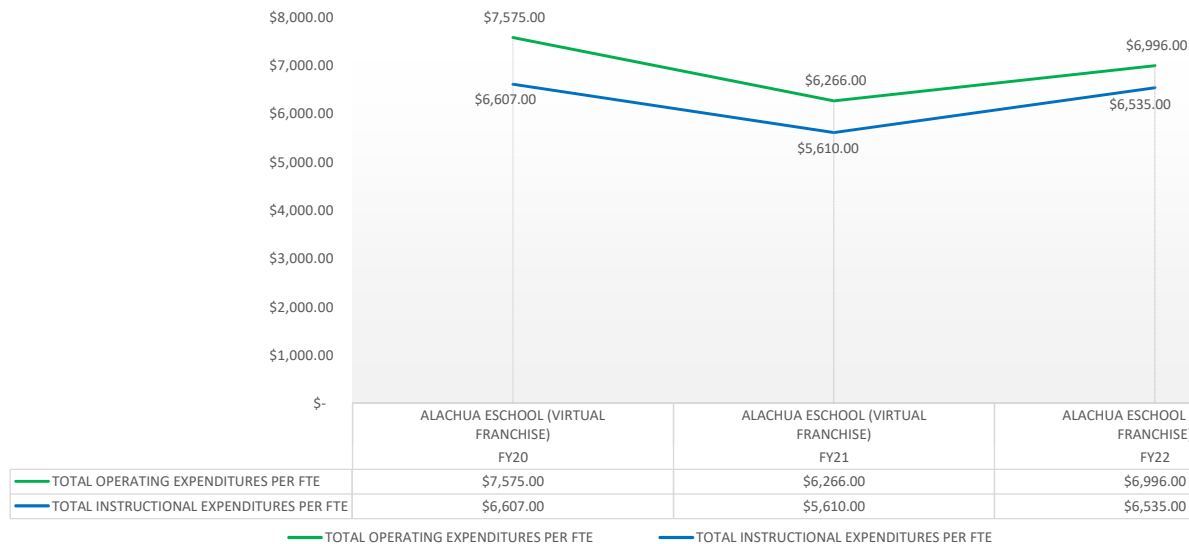


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	70.00	11.21	\$ 7,575.00	\$ 6,607.00	12.78%
FY21	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	30.80	80.10	\$ 6,266.00	\$ 5,610.00	10.47%
FY22	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	18.00	85.60	\$ 6,996.00	\$ 6,535.00	65.90%

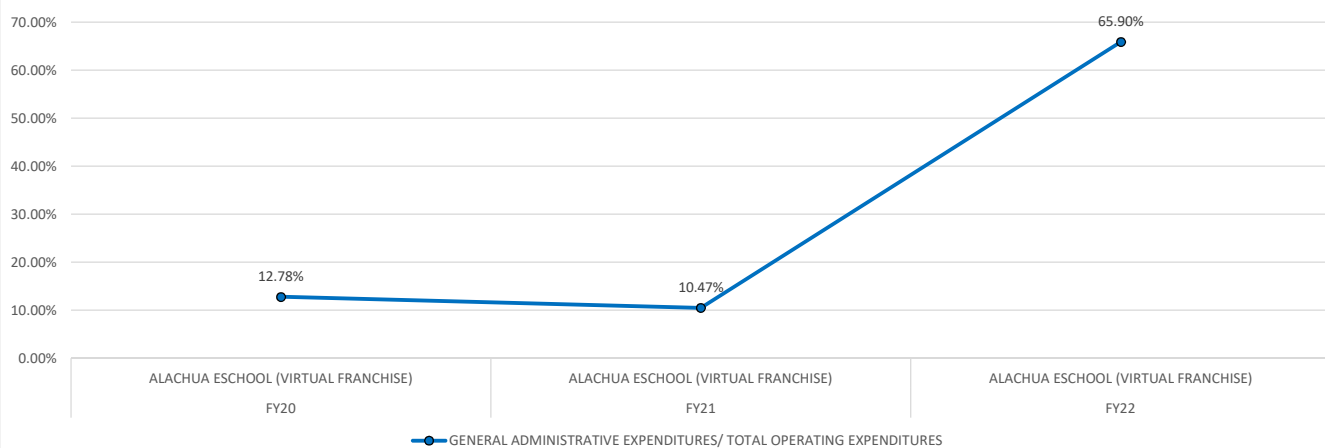
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



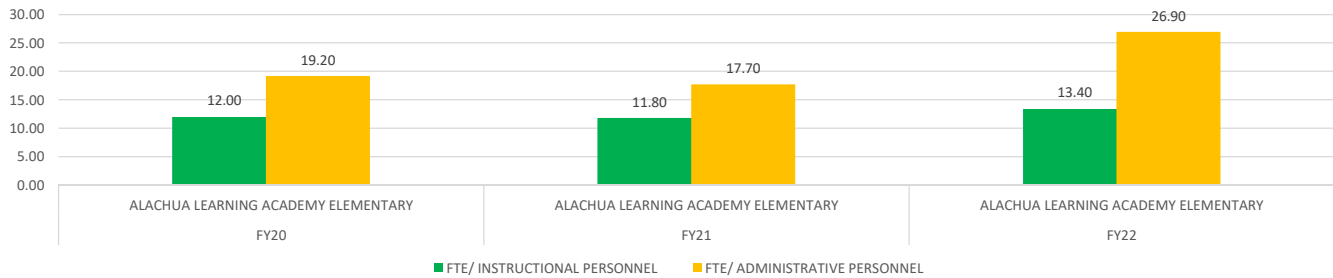


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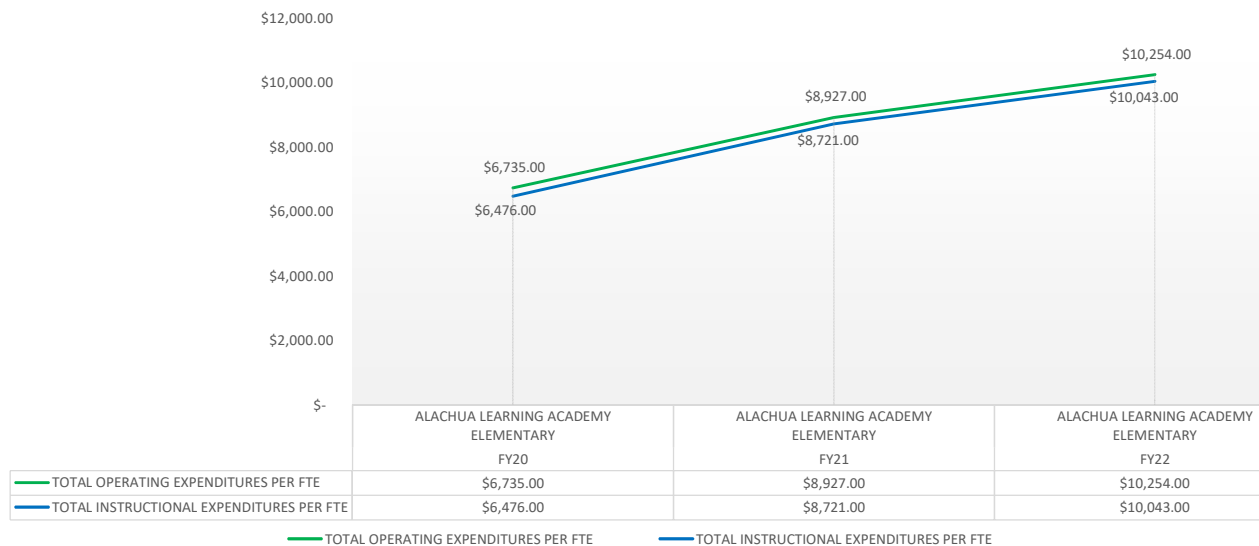


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA LEARNING ACADEMY ELEMENTARY	12.00	19.20	\$ 6,735.00	\$ 6,476.00	3.85%
FY21	ALACHUA LEARNING ACADEMY ELEMENTARY	11.80	17.70	\$ 8,927.00	\$ 8,721.00	2.30%
FY22	ALACHUA LEARNING ACADEMY ELEMENTARY	13.40	26.90	\$ 10,254.00	\$ 10,043.00	20.50%

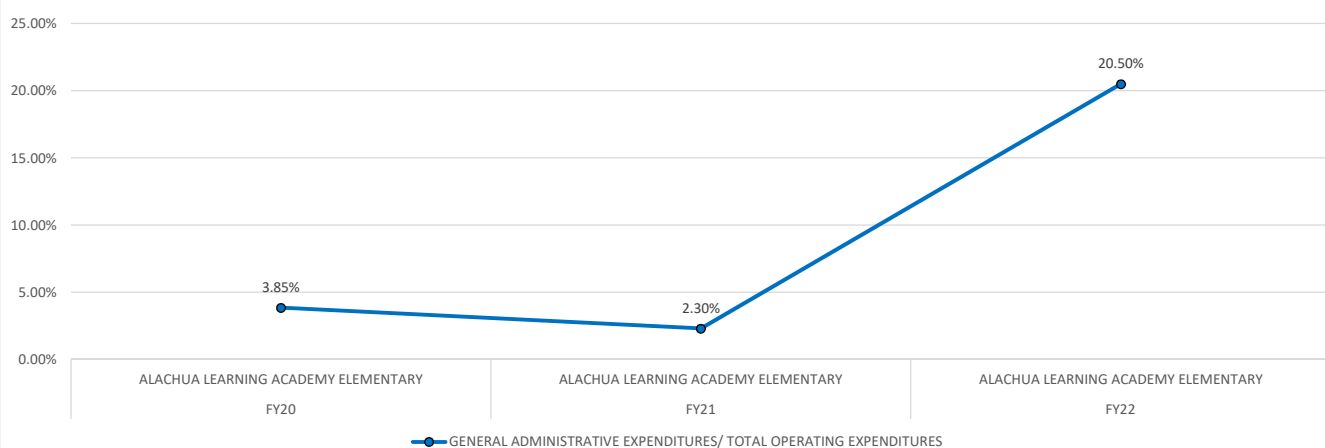
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



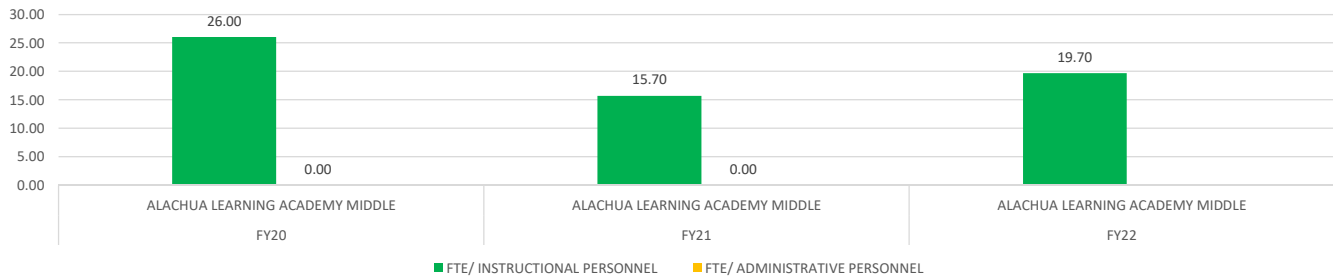


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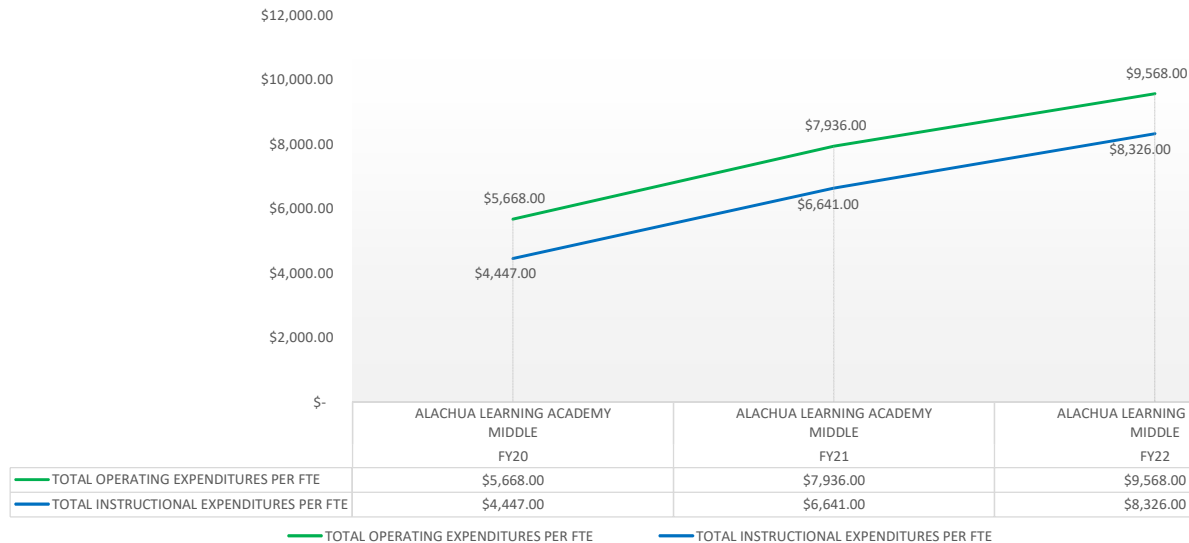


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA LEARNING ACADEMY MIDDLE	26.00	0.00	\$ 5,668.00	\$ 4,447.00	21.53%
FY21	ALACHUA LEARNING ACADEMY MIDDLE	15.70	0.00	\$ 7,936.00	\$ 6,641.00	16.32%
FY22	ALACHUA LEARNING ACADEMY MIDDLE	19.70		\$ 9,568.00	\$ 8,326.00	12.98%

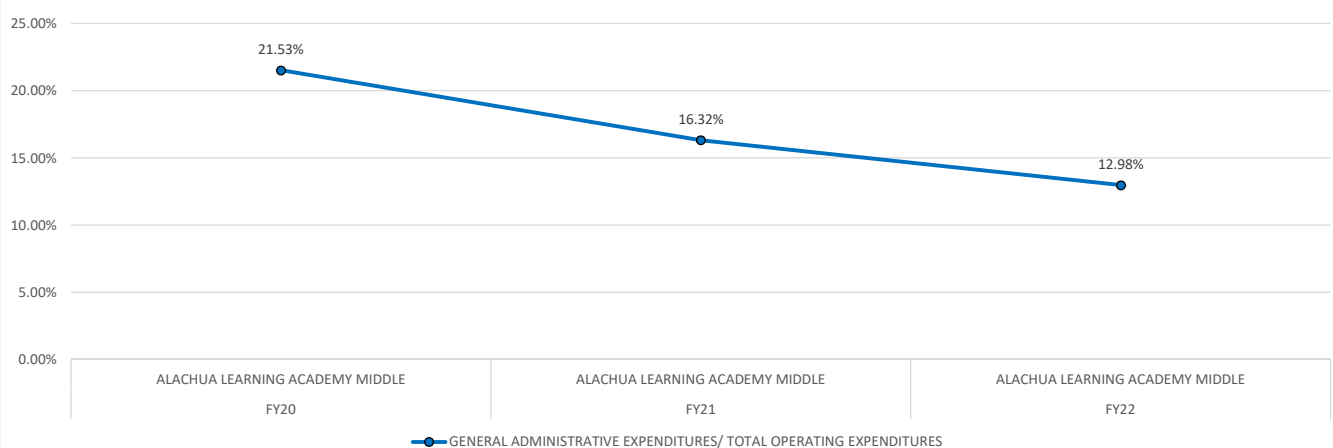
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



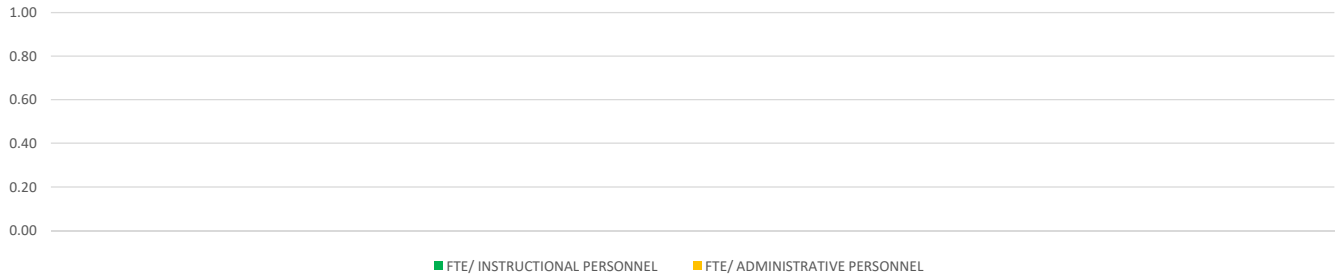


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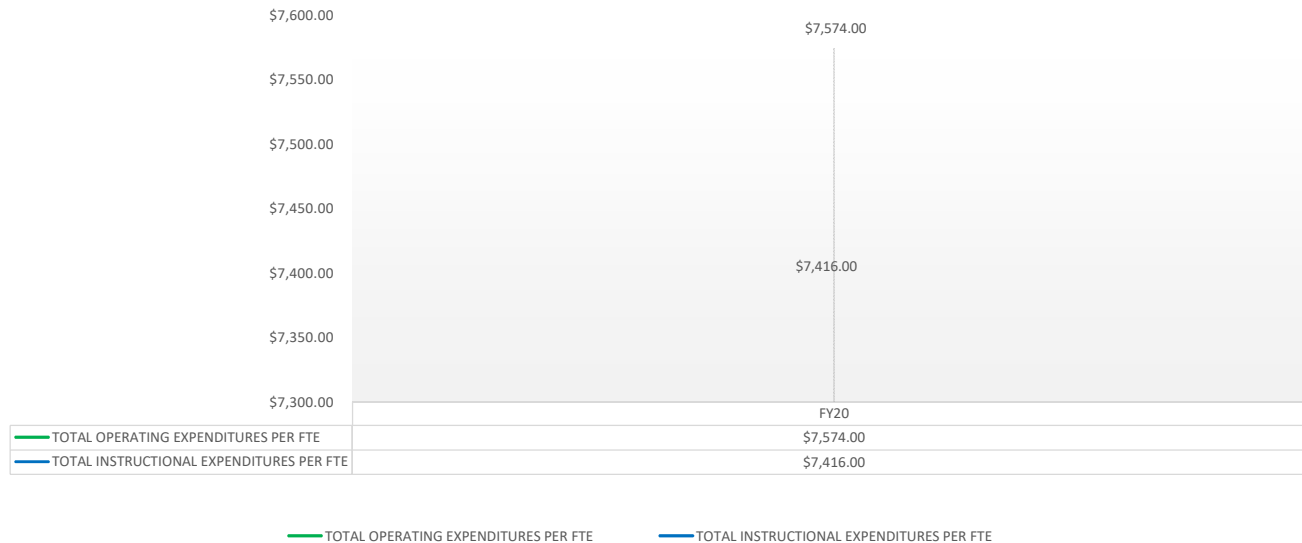


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA REGIONAL JUVENILE DENTENTION CENTER			\$ 7,574.00	\$ 7,416.00	2.09%
FY21	ALACHUA REGIONAL JUVENILE DENTENTION CENTER			\$ 7,729.00	\$ 7,566.00	2.12%
FY22	ALACHUA REGIONAL JUVENILE DENTENTION CENTER	8.50		\$ 7,371.00	\$ 7,062.00	41.90%

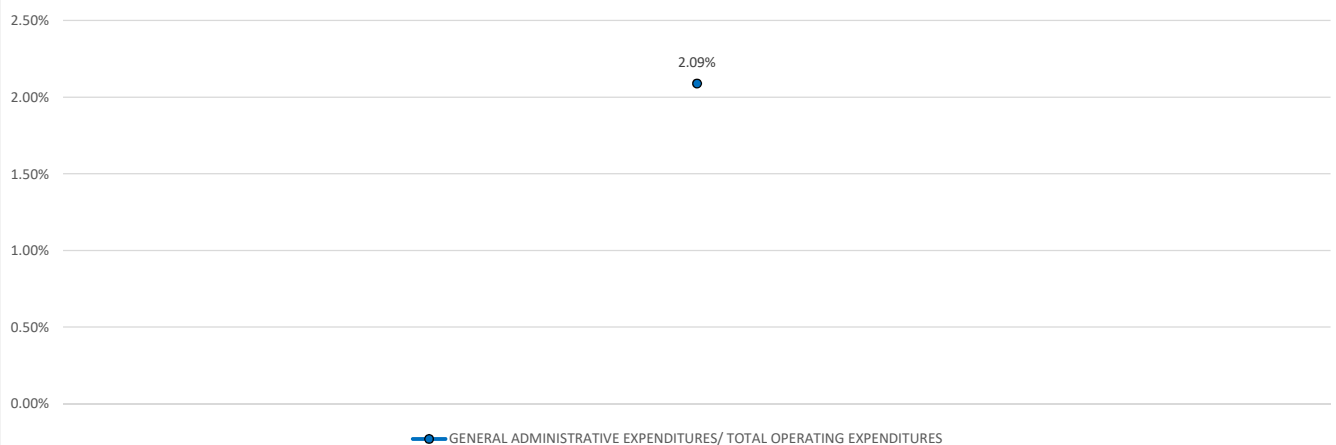
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



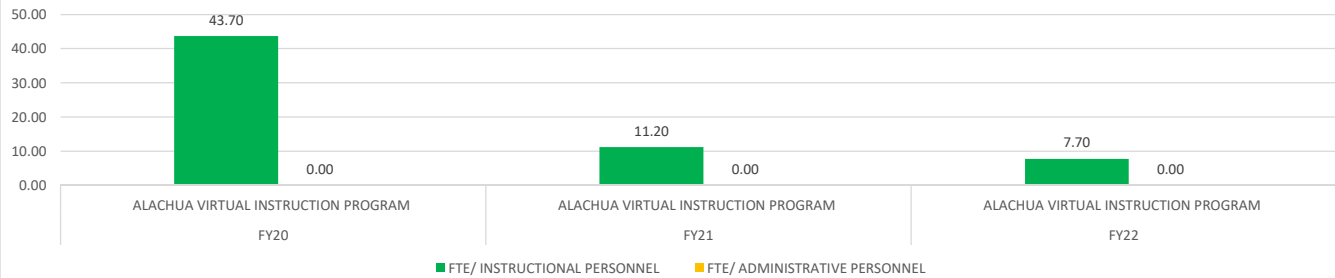


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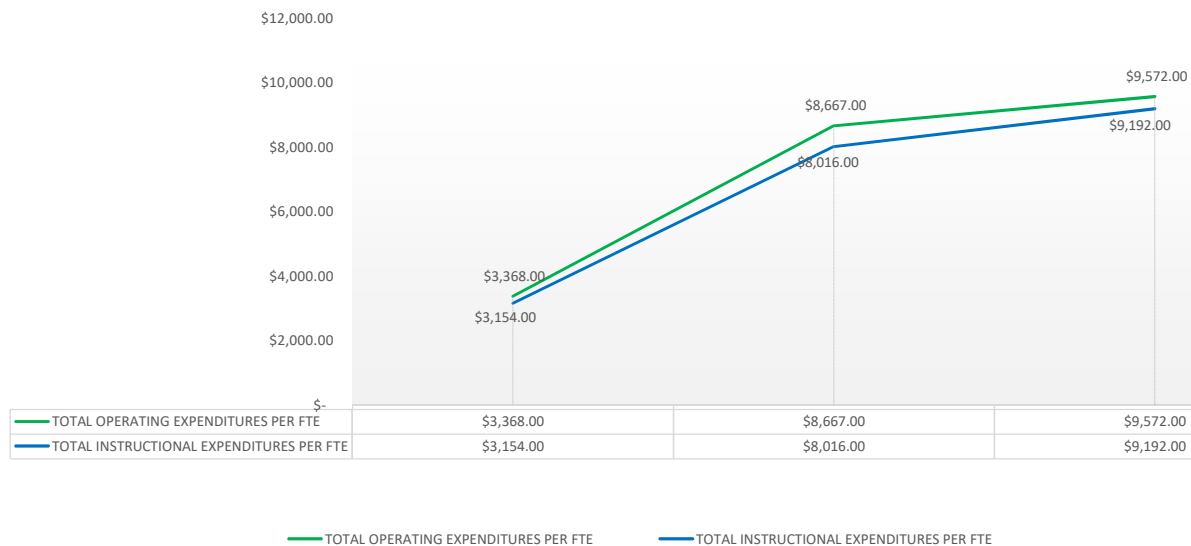


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ALACHUA VIRTUAL INSTRUCTION PROGRAM	43.70	0.00	\$ 3,368.00	\$ 3,154.00	6.35%
FY21	ALACHUA VIRTUAL INSTRUCTION PROGRAM	11.20	0.00	\$ 8,667.00	\$ 8,016.00	7.51%
FY22	ALACHUA VIRTUAL INSTRUCTION PROGRAM	7.70	0.00	\$ 9,572.00	\$ 9,192.00	3.97%

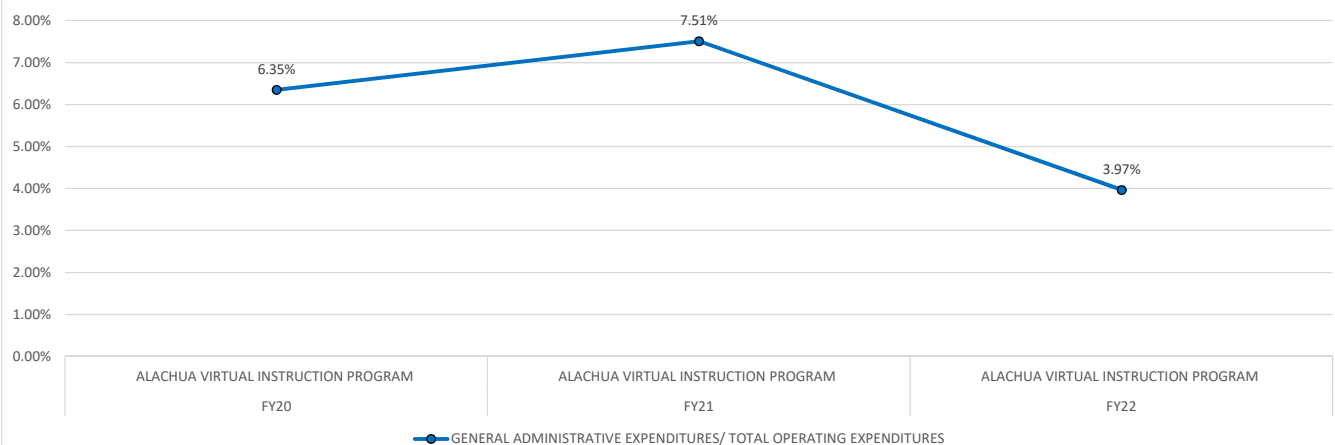
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





Fiscal Transparency

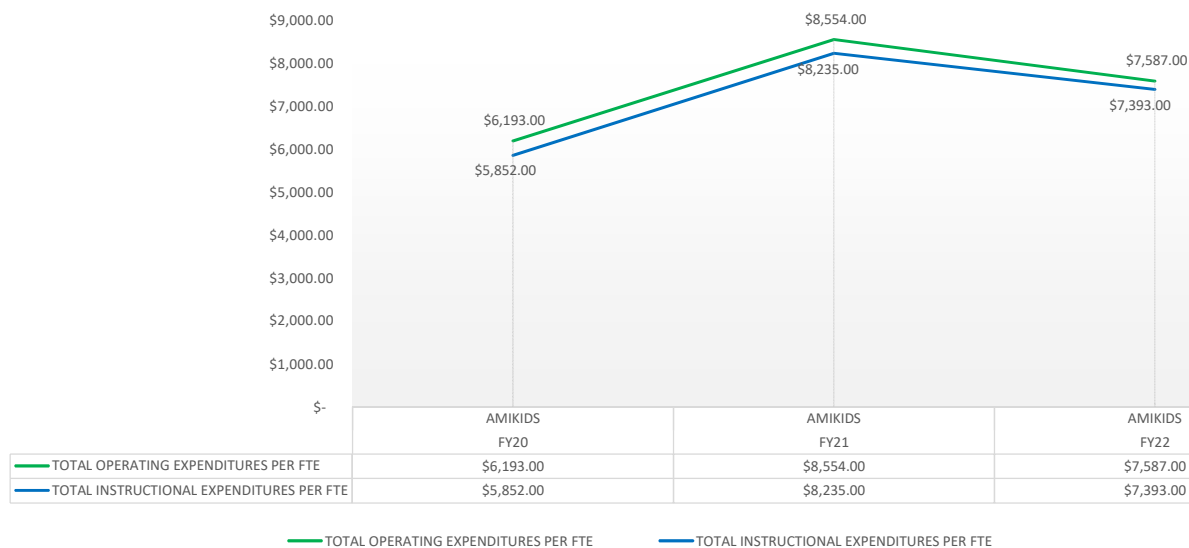


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	AMIKIDS			\$ 6,193.00	\$ 5,852.00	5.50%
FY21	AMIKIDS			\$ 8,554.00	\$ 8,235.00	3.73%
FY22	AMIKIDS			\$ 7,587.00	\$ 7,393.00	2.55%

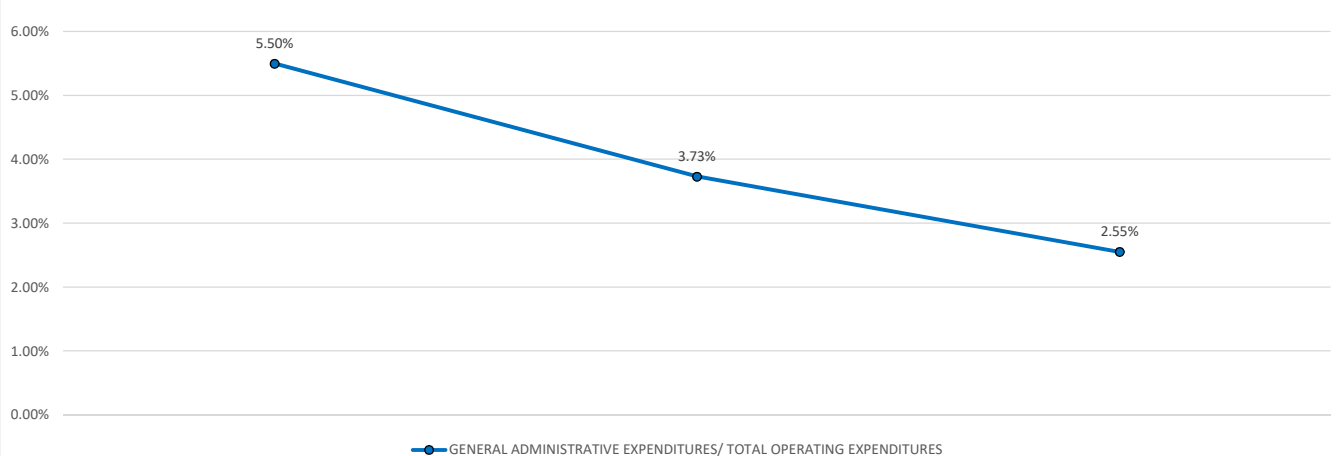
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



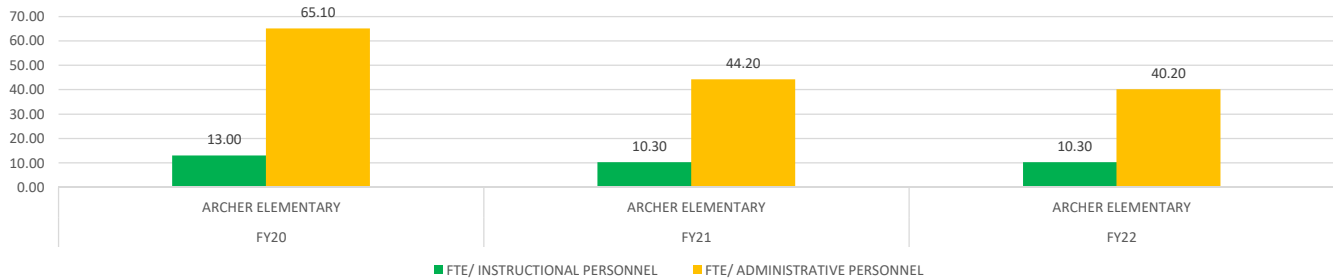


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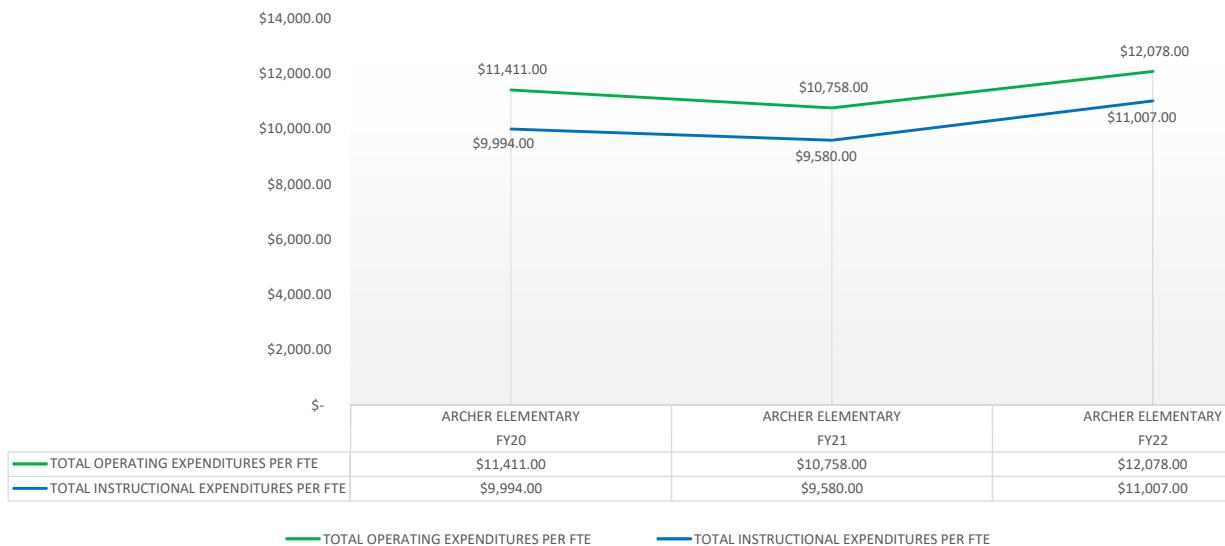


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	ARCHER ELEMENTARY	13.00	65.10	\$ 11,411.00	\$ 9,994.00	12.42%
FY21	ARCHER ELEMENTARY	10.30	44.20	\$ 10,758.00	\$ 9,580.00	10.95%
FY22	ARCHER ELEMENTARY	10.30	40.20	\$ 12,078.00	\$ 11,007.00	8.87%

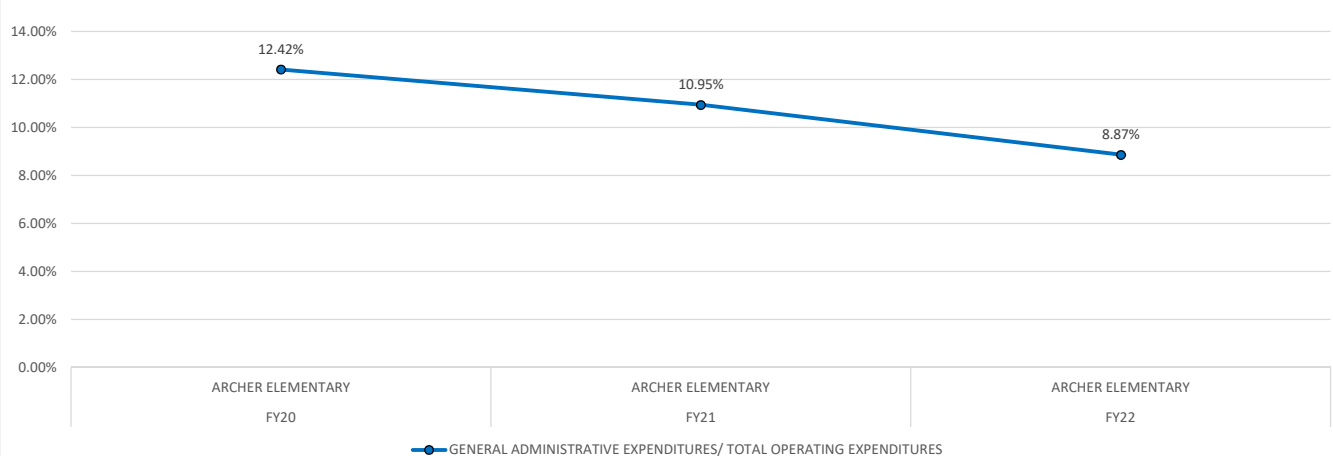
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



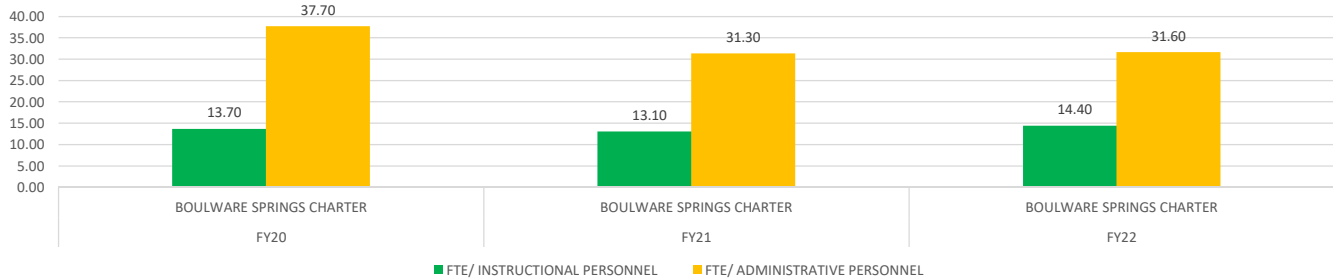


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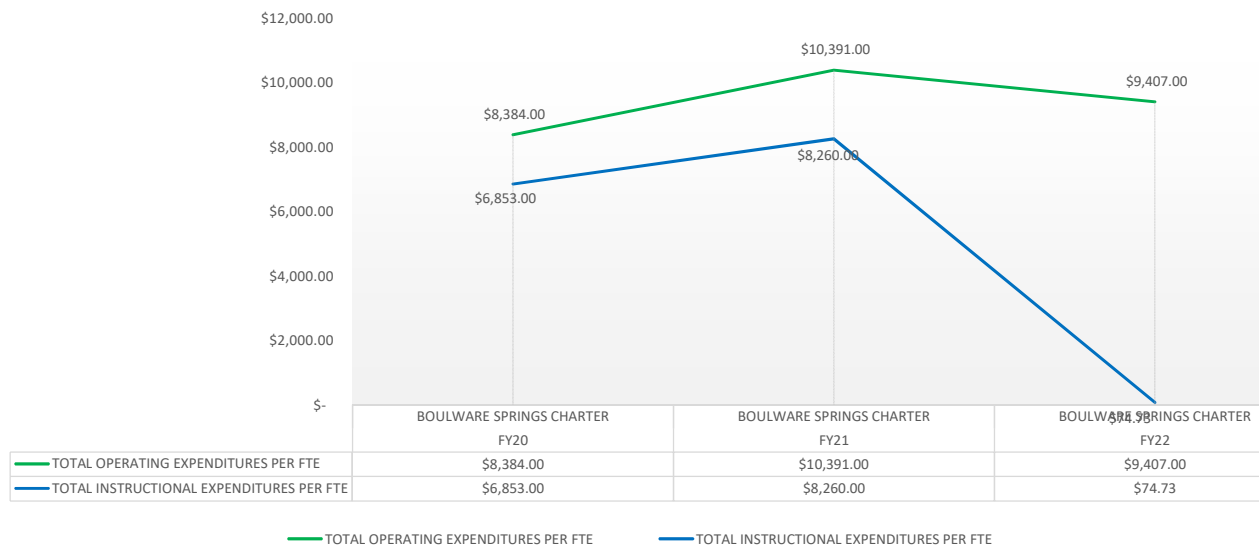


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	BOULWARE SPRINGS CHARTER	13.70	37.70	\$ 8,384.00	\$ 6,853.00	18.26%
FY21	BOULWARE SPRINGS CHARTER	13.10	31.30	\$ 10,391.00	\$ 8,260.00	20.52%
FY22	BOULWARE SPRINGS CHARTER	14.40	31.60	\$ 9,407.00	\$ 74.73	20.55%

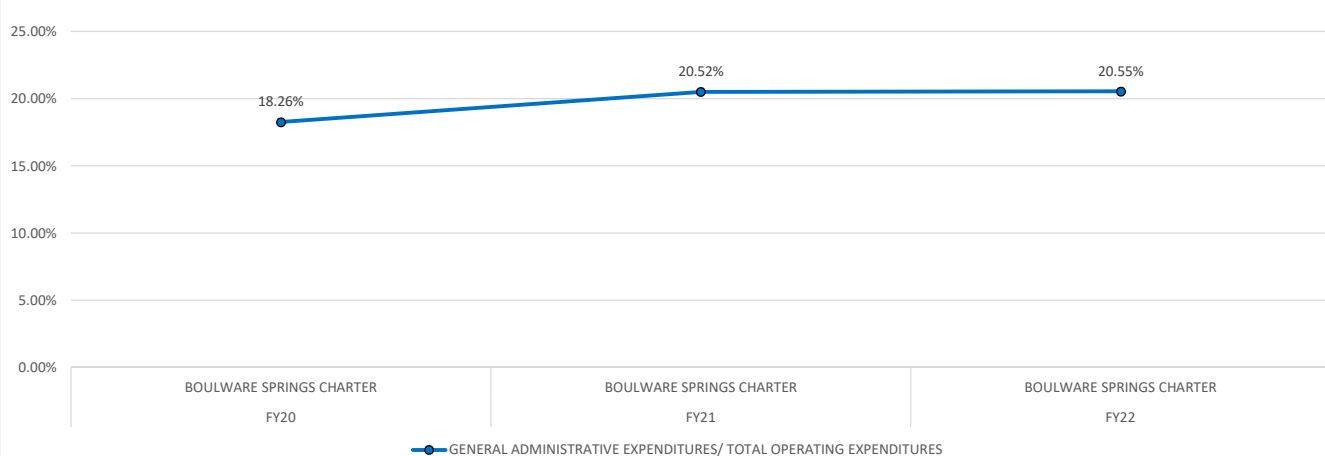
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



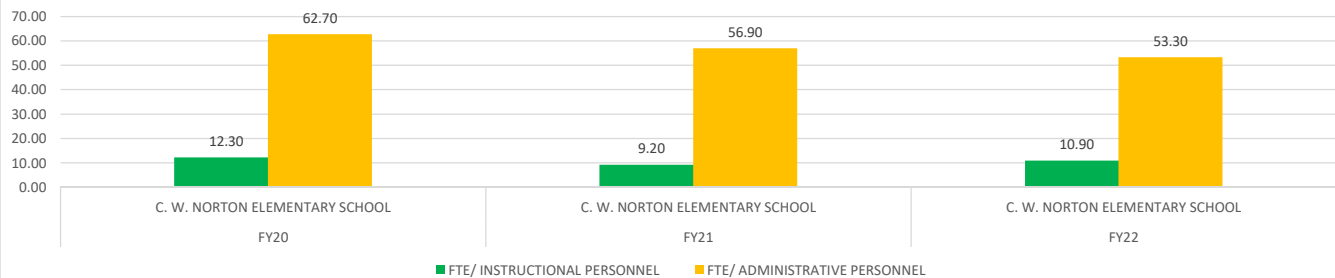


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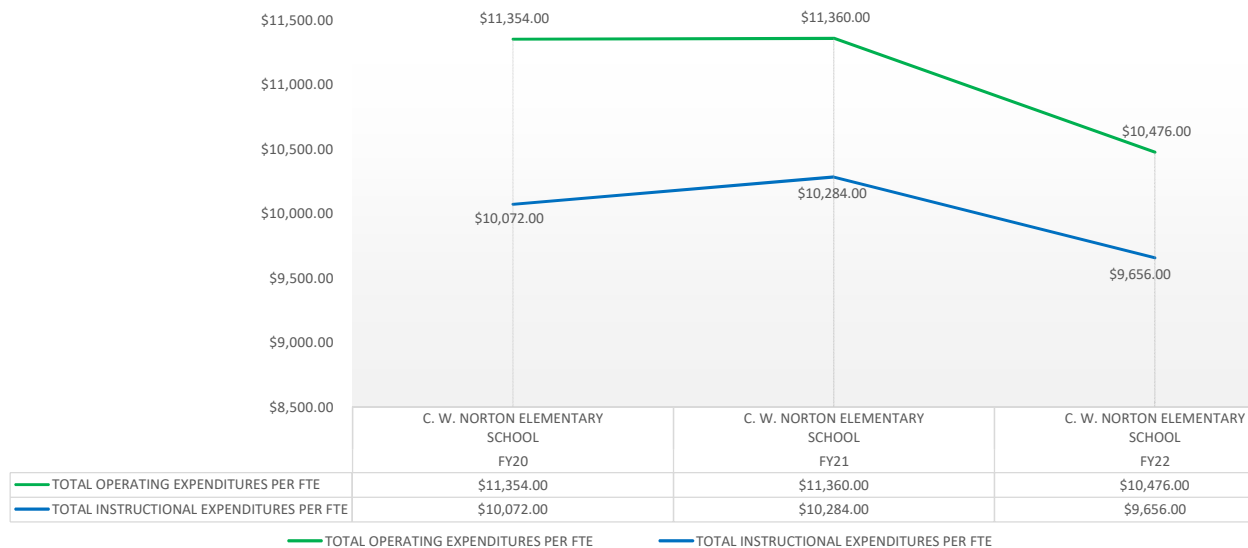


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	C. W. NORTON ELEMENTARY SCHOOL	12.30	62.70	\$ 11,354.00	\$ 10,072.00	11.29%
FY21	C. W. NORTON ELEMENTARY SCHOOL	9.20	56.90	\$ 11,360.00	\$ 10,284.00	9.48%
FY22	C. W. NORTON ELEMENTARY SCHOOL	10.90	53.30	\$ 10,476.00	\$ 9,656.00	7.82%

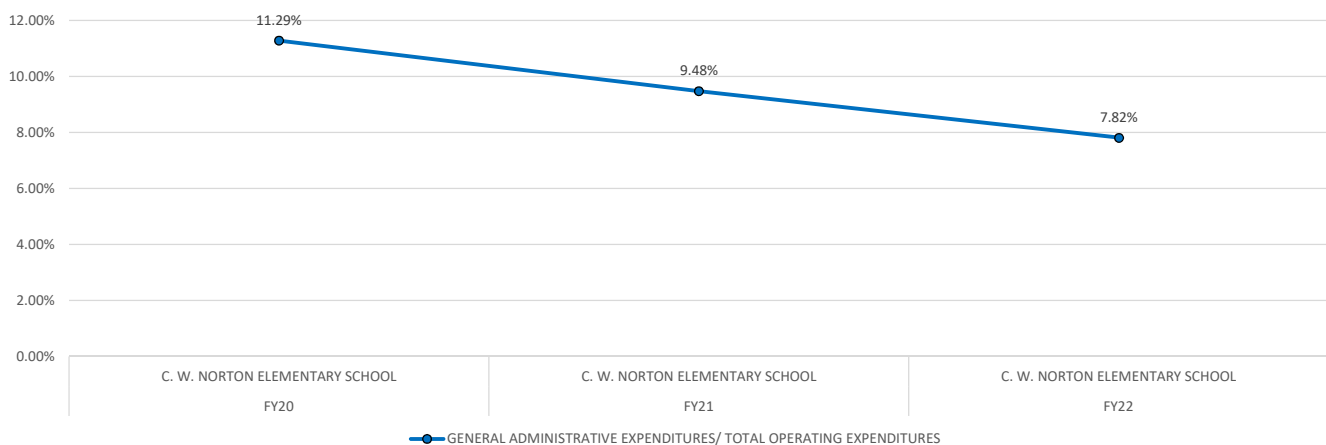
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



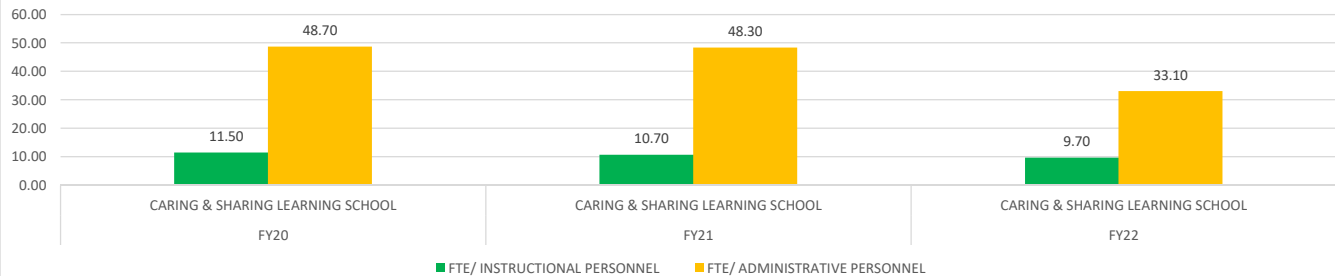


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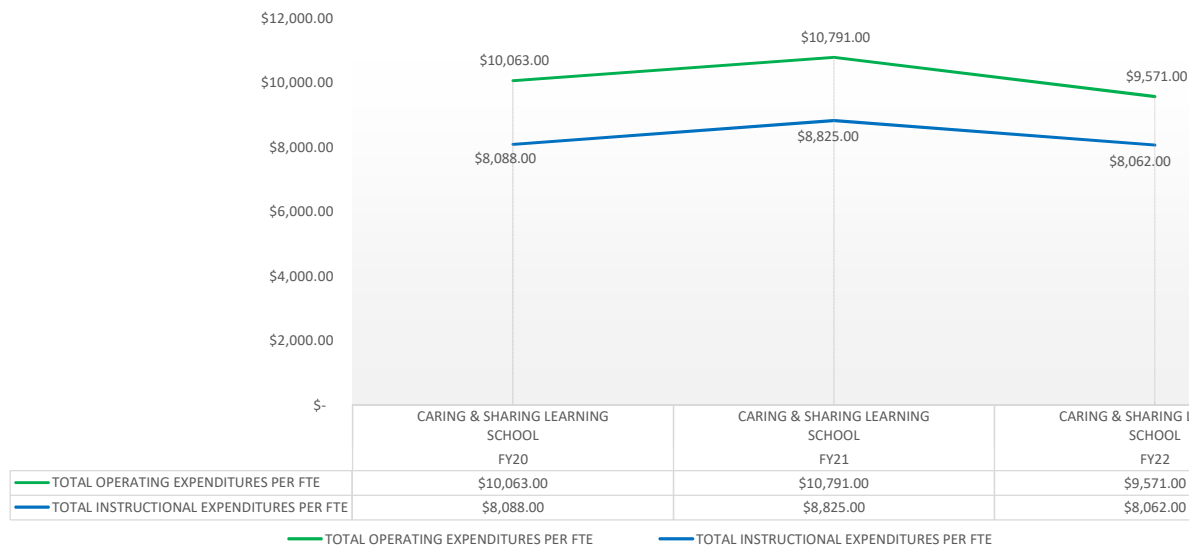


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	CARING & SHARING LEARNING SCHOOL	11.50	48.70	\$ 10,063.00	\$ 8,088.00	19.63%
FY21	CARING & SHARING LEARNING SCHOOL	10.70	48.30	\$ 10,791.00	\$ 8,825.00	18.22%
FY22	CARING & SHARING LEARNING SCHOOL	9.70	33.10	\$ 9,571.00	\$ 8,062.00	15.77%

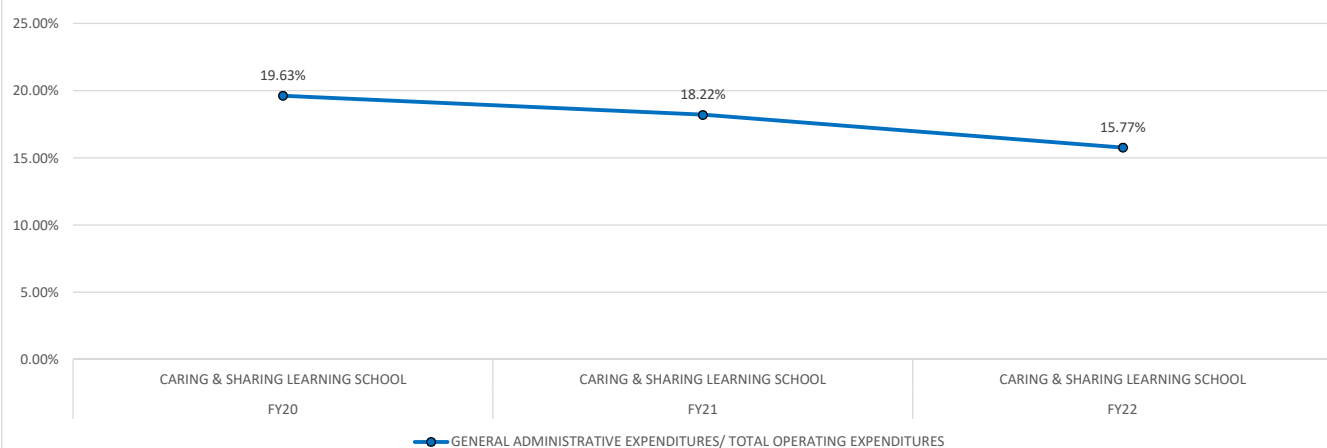
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



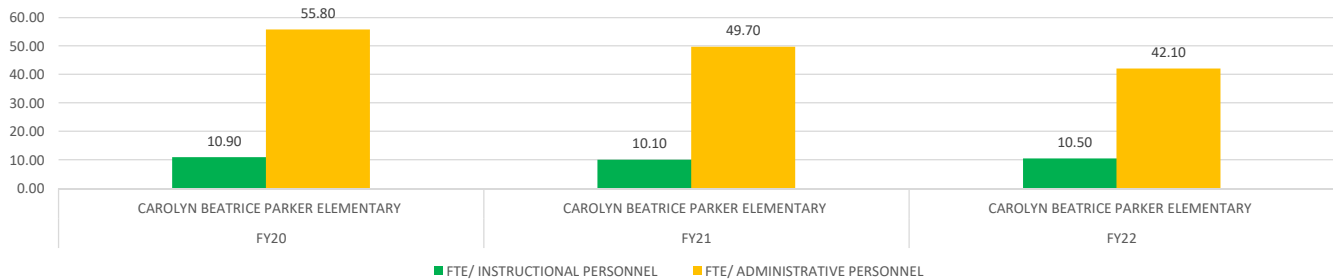


Fiscal Transparency

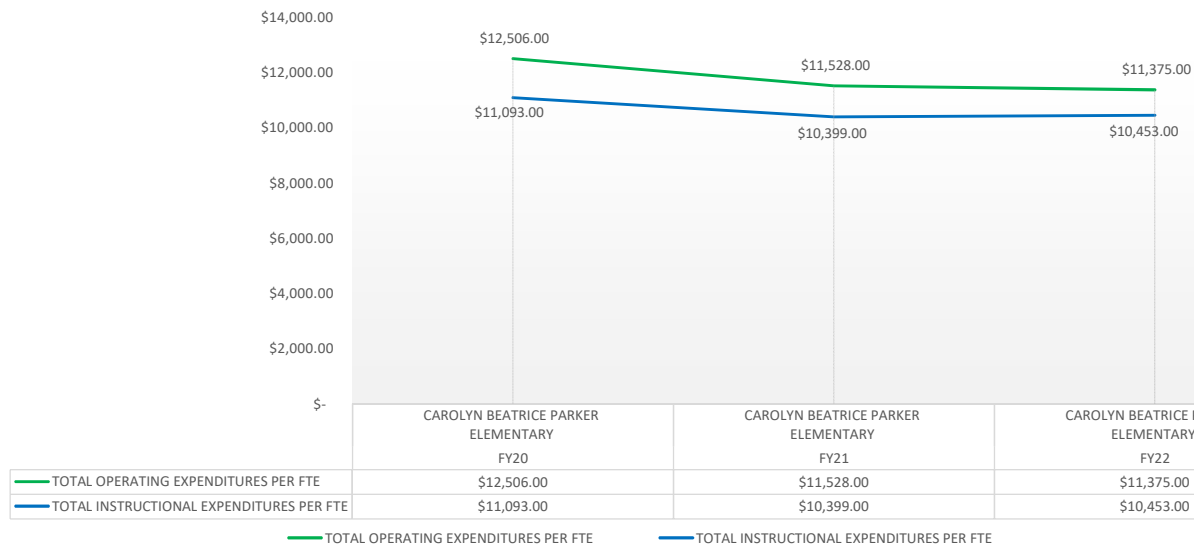


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	CAROLYN BEATRICE PARKER ELEMENTARY	10.90	55.80	\$ 12,506.00	\$ 11,093.00	11.30%
FY21	CAROLYN BEATRICE PARKER ELEMENTARY	10.10	49.70	\$ 11,528.00	\$ 10,399.00	9.80%
FY22	CAROLYN BEATRICE PARKER ELEMENTARY	10.50	42.10	\$ 11,375.00	\$ 10,453.00	8.10%

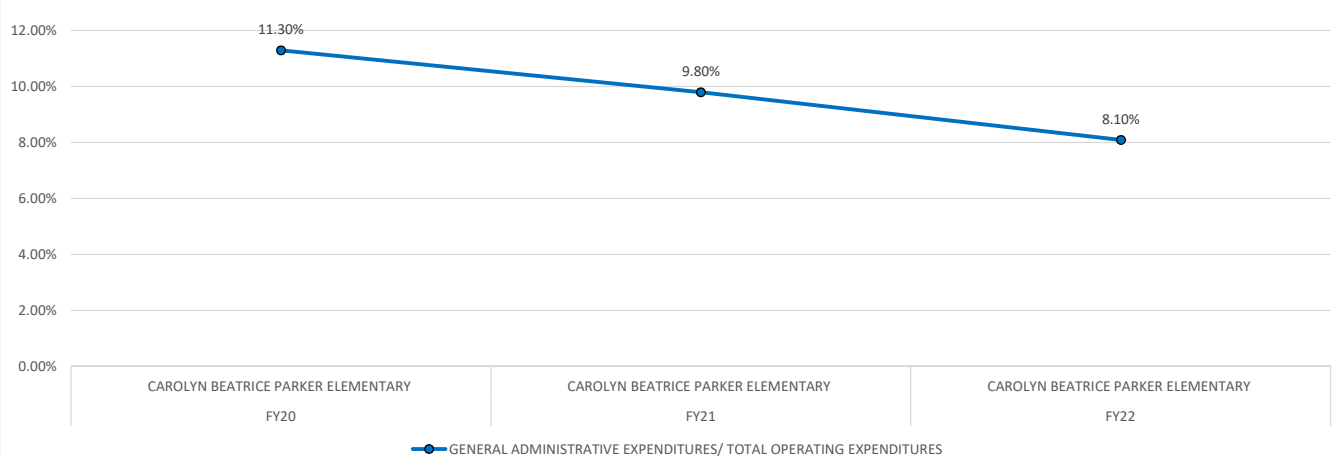
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



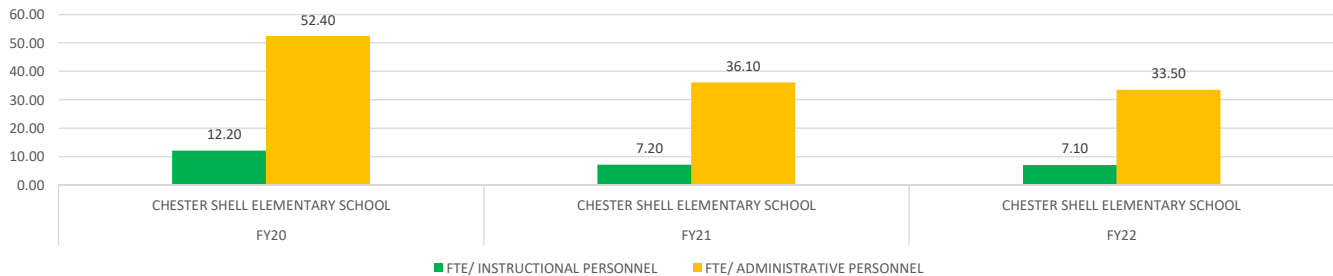


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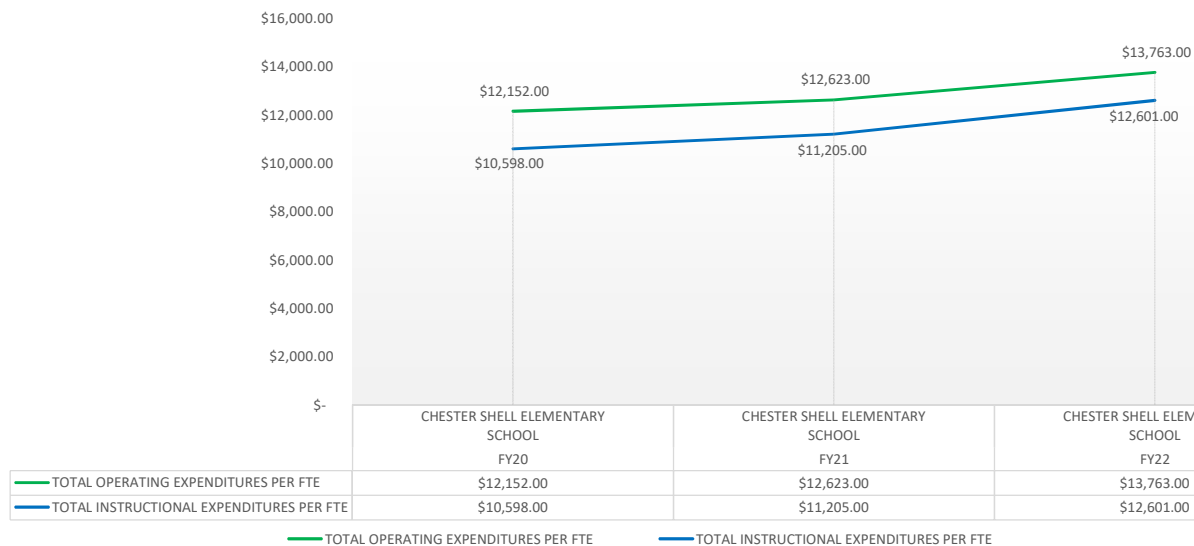


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	CHESTER SHELL ELEMENTARY SCHOOL	12.20	52.40	\$ 12,152.00	\$ 10,598.00	12.79%
FY21	CHESTER SHELL ELEMENTARY SCHOOL	7.20	36.10	\$ 12,623.00	\$ 11,205.00	11.24%
FY22	CHESTER SHELL ELEMENTARY SCHOOL	7.10	33.50	\$ 13,763.00	\$ 12,601.00	8.44%

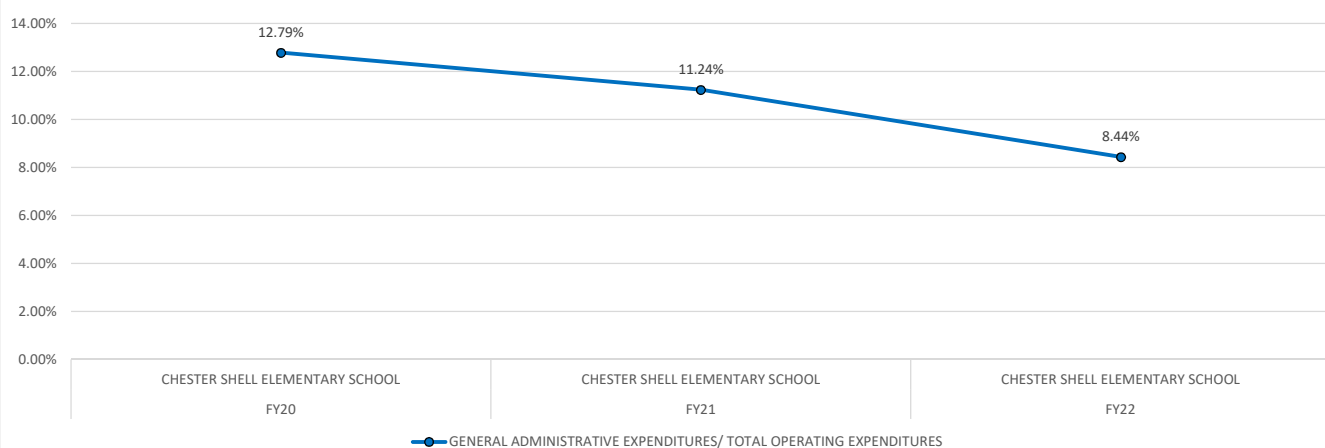
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



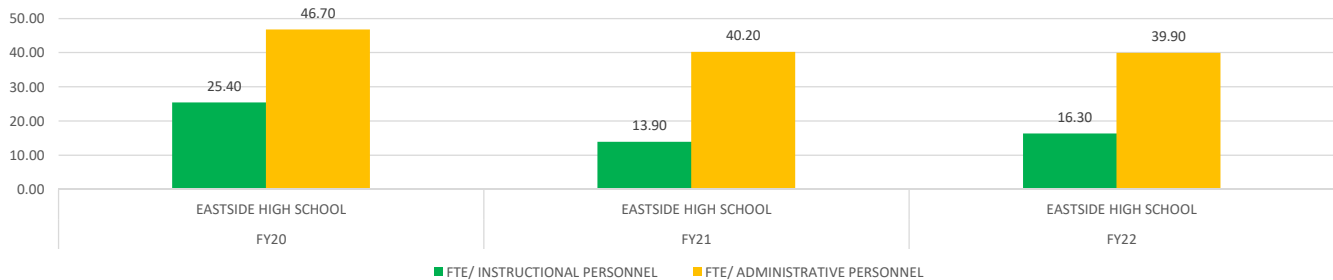


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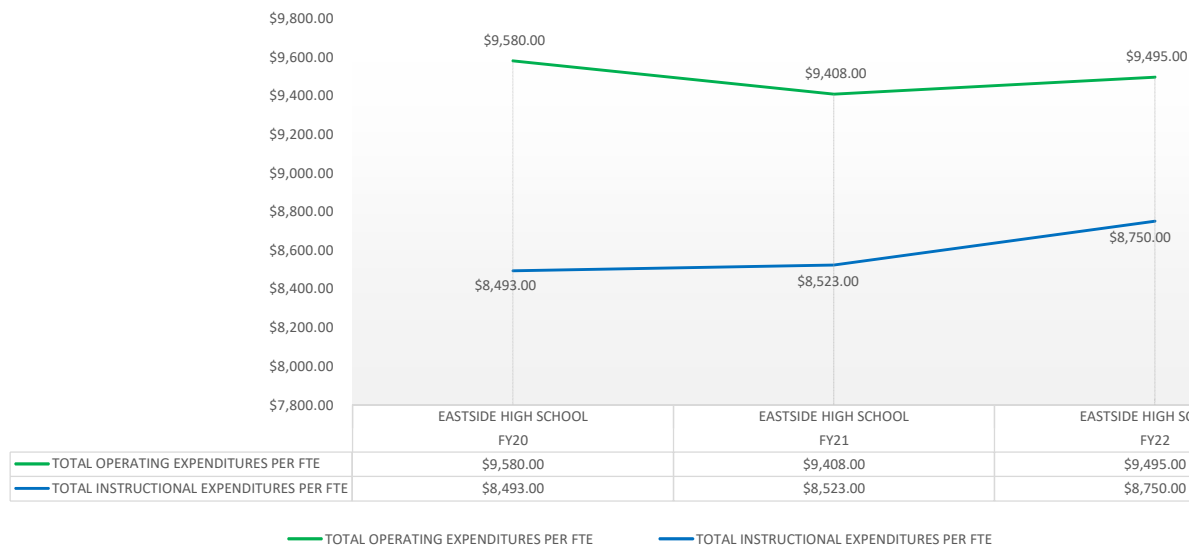


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	EASTSIDE HIGH SCHOOL	25.40	46.70	\$ 9,580.00	\$ 8,493.00	11.35%
FY21	EASTSIDE HIGH SCHOOL	13.90	40.20	\$ 9,408.00	\$ 8,523.00	9.40%
FY22	EASTSIDE HIGH SCHOOL	16.30	39.90	\$ 9,495.00	\$ 8,750.00	7.85%

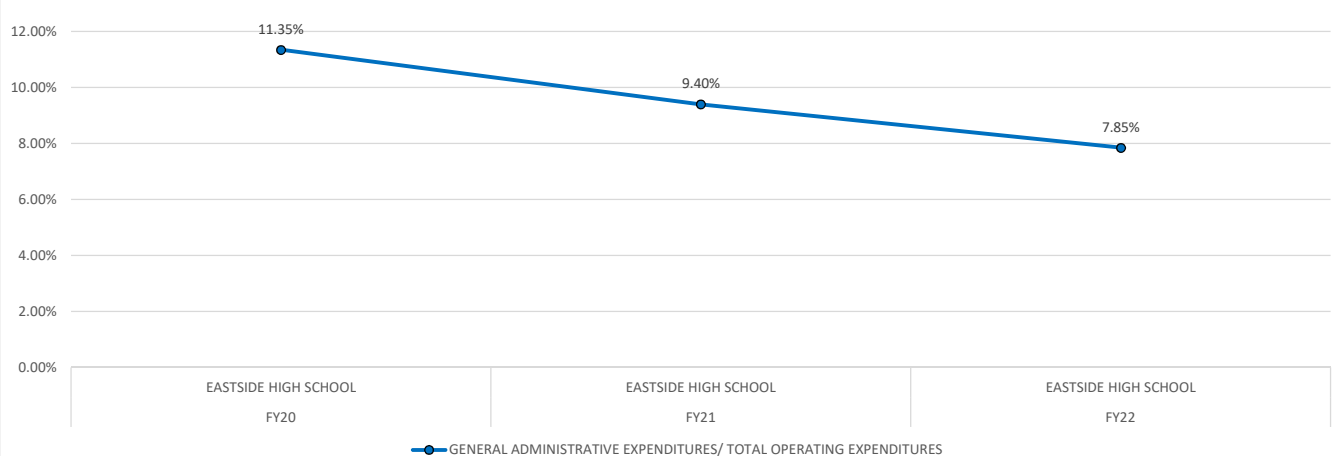
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



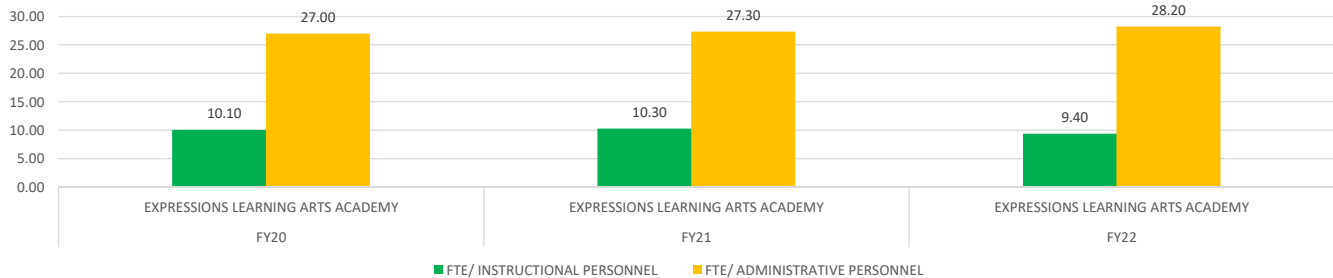


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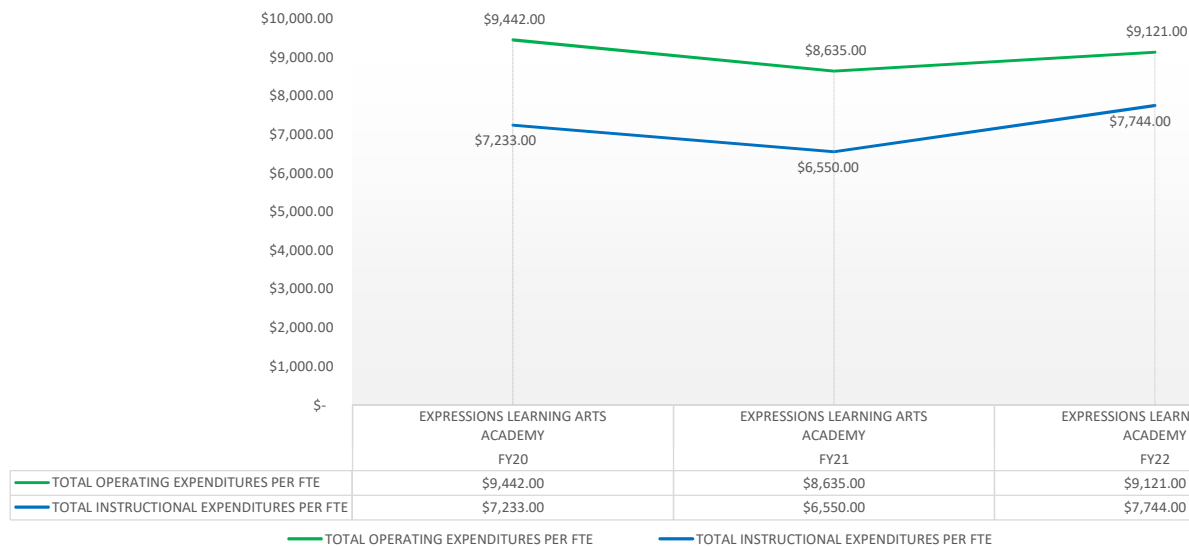


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	EXPRESSIONS LEARNING ARTS ACADEMY	10.10	27.00	\$ 9,442.00	\$ 7,233.00	23.40%
FY21	EXPRESSIONS LEARNING ARTS ACADEMY	10.30	27.30	\$ 8,635.00	\$ 6,550.00	24.14%
FY22	EXPRESSIONS LEARNING ARTS ACADEMY	9.40	28.20	\$ 9,121.00	\$ 7,744.00	15.10%

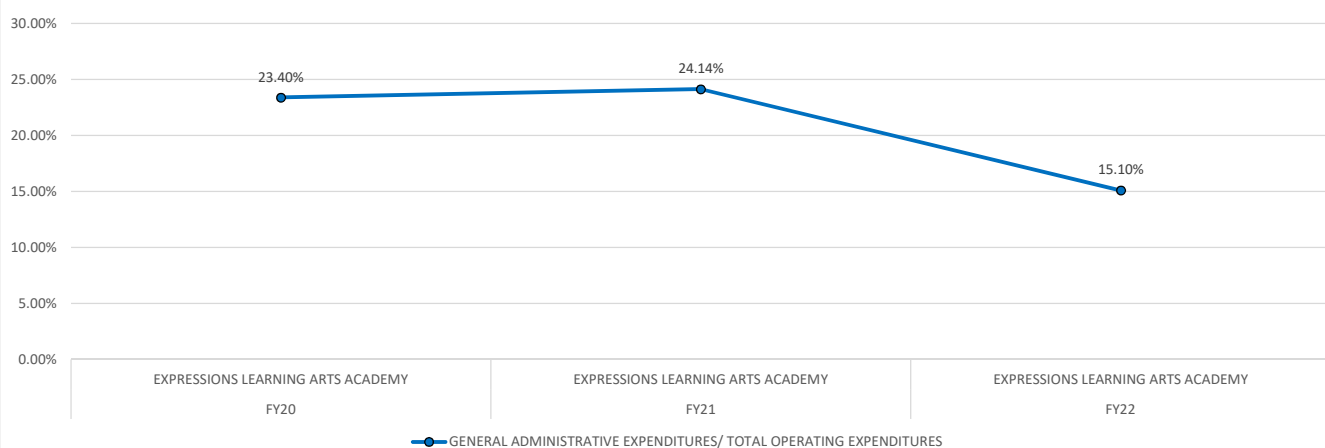
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



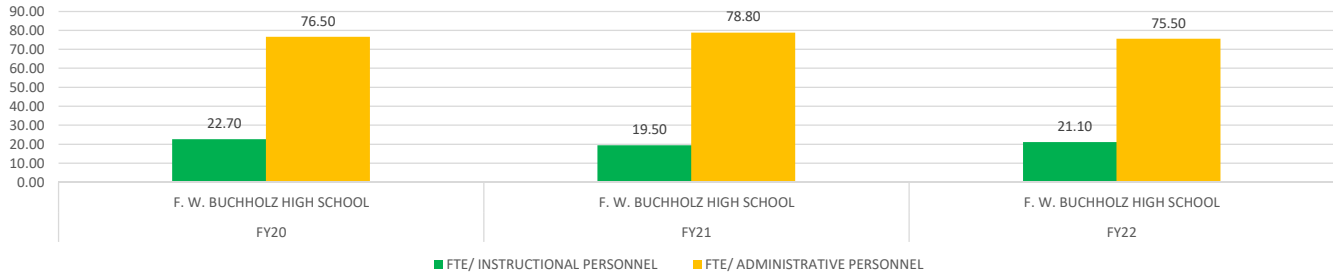


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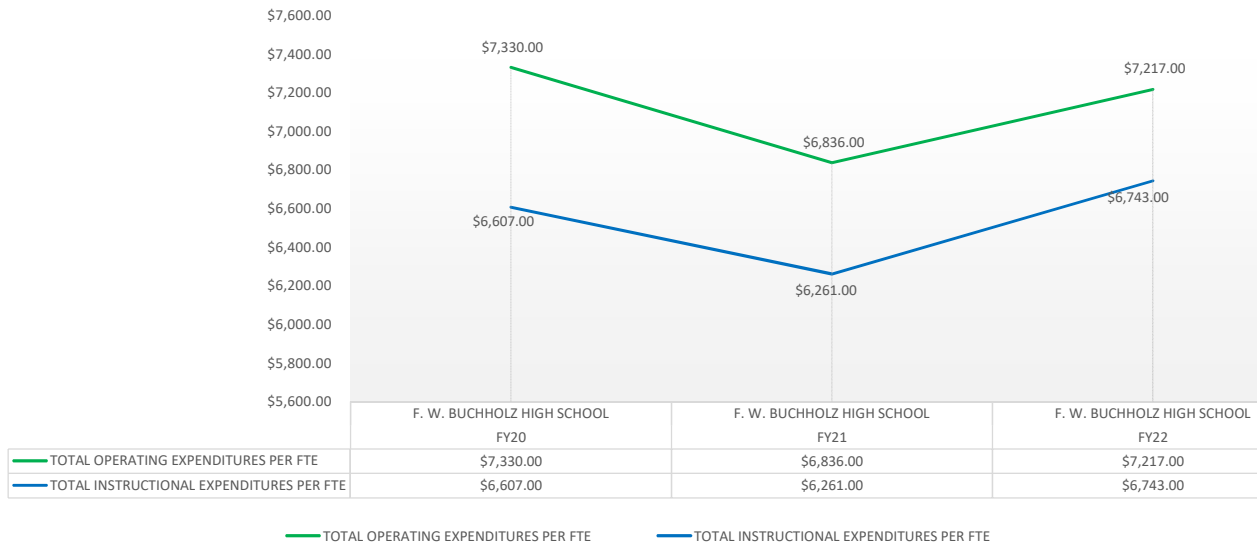


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	F. W. BUCHHOLZ HIGH SCHOOL	22.70	76.50	\$ 7,330.00	\$ 6,607.00	9.87%
FY21	F. W. BUCHHOLZ HIGH SCHOOL	19.50	78.80	\$ 6,836.00	\$ 6,261.00	8.41%
FY22	F. W. BUCHHOLZ HIGH SCHOOL	21.10	75.50	\$ 7,217.00	\$ 6,743.00	6.57%

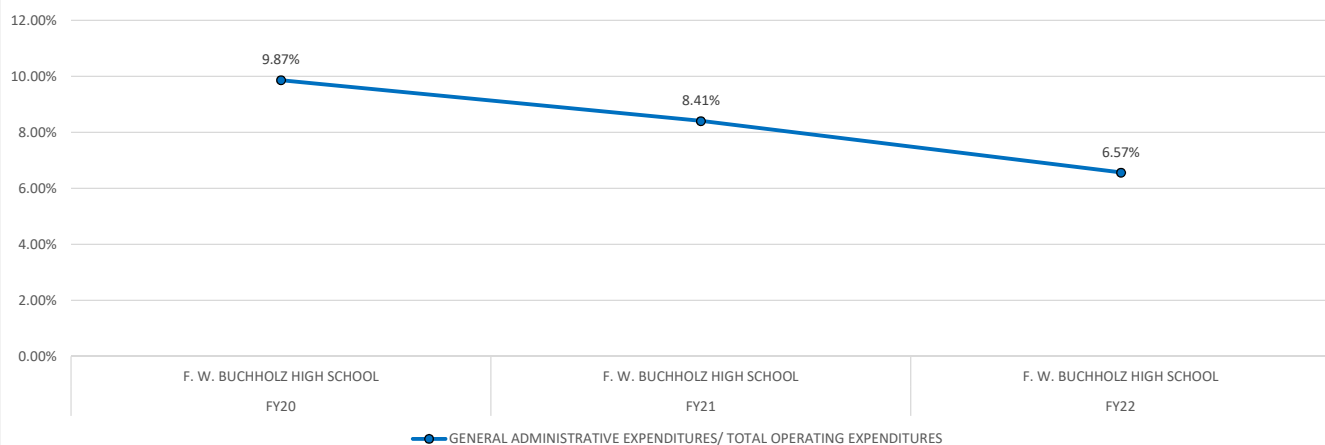
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



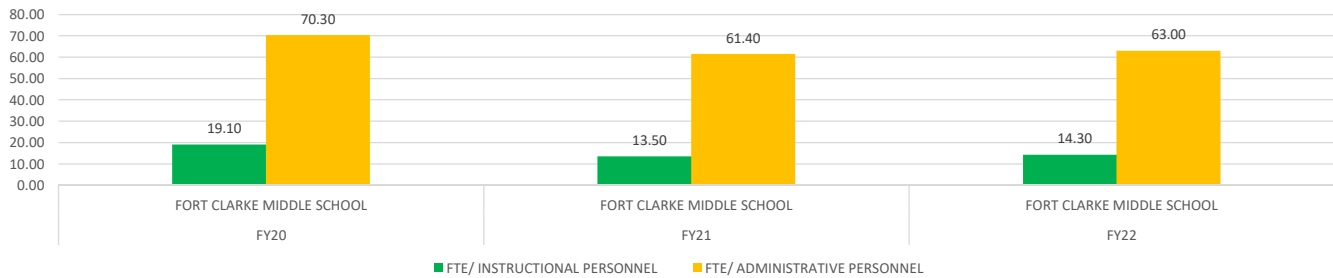


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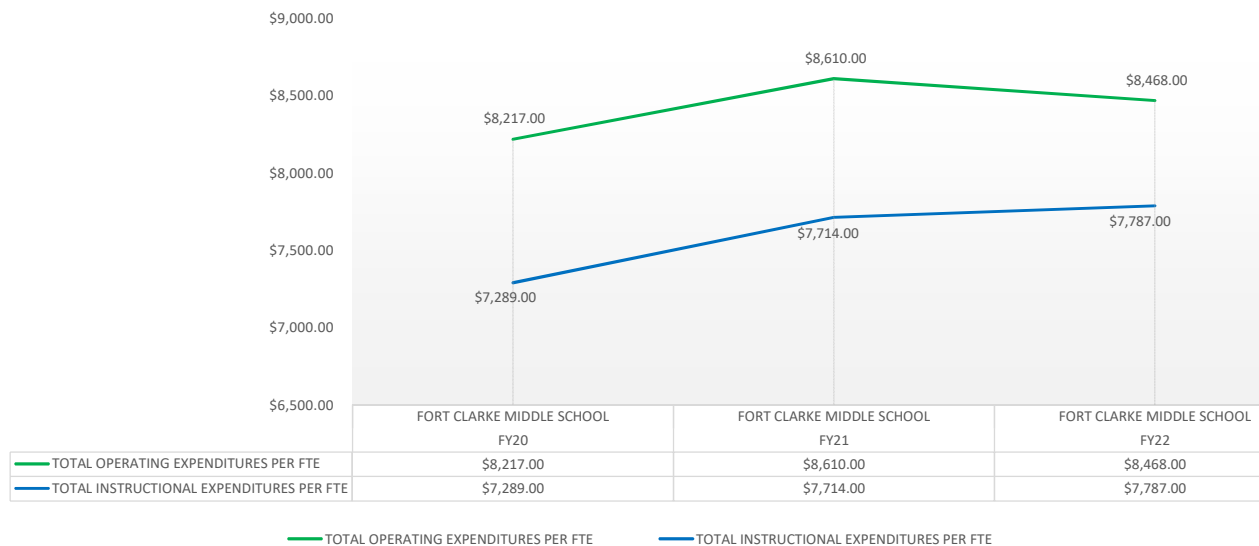


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	FORT CLARKE MIDDLE SCHOOL	19.10	70.30	\$ 8,217.00	\$ 7,289.00	11.30%
FY21	FORT CLARKE MIDDLE SCHOOL	13.50	61.40	\$ 8,610.00	\$ 7,714.00	10.41%
FY22	FORT CLARKE MIDDLE SCHOOL	14.30	63.00	\$ 8,468.00	\$ 7,787.00	8.04%

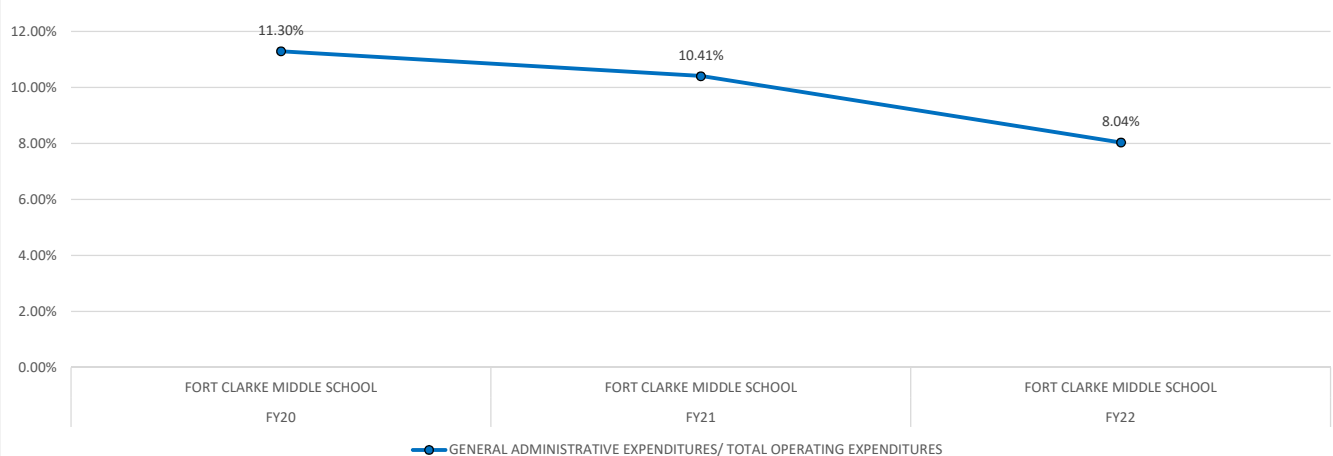
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



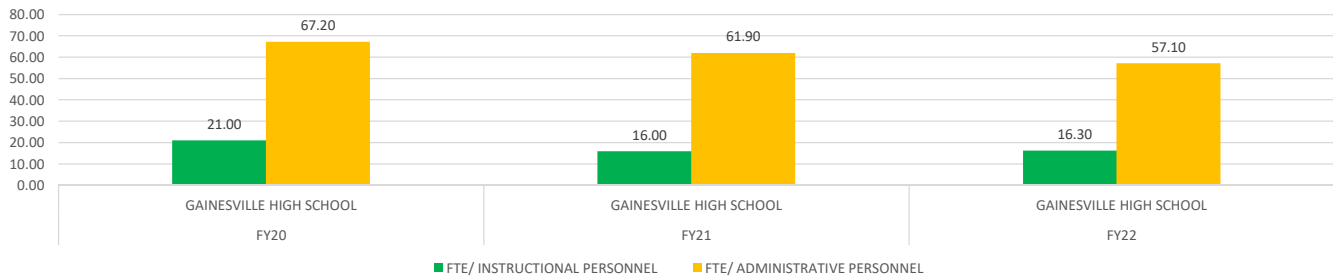


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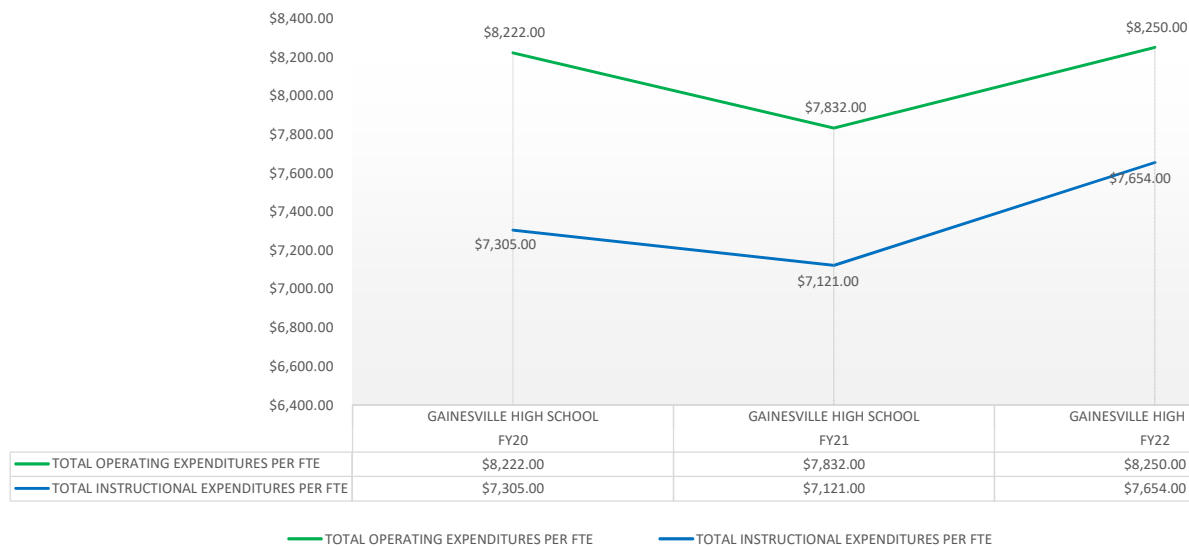


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	GAINESVILLE HIGH SCHOOL	21.00	67.20	\$ 8,222.00	\$ 7,305.00	11.16%
FY21	GAINESVILLE HIGH SCHOOL	16.00	61.90	\$ 7,832.00	\$ 7,121.00	9.07%
FY22	GAINESVILLE HIGH SCHOOL	16.30	57.10	\$ 8,250.00	\$ 7,654.00	7.23%

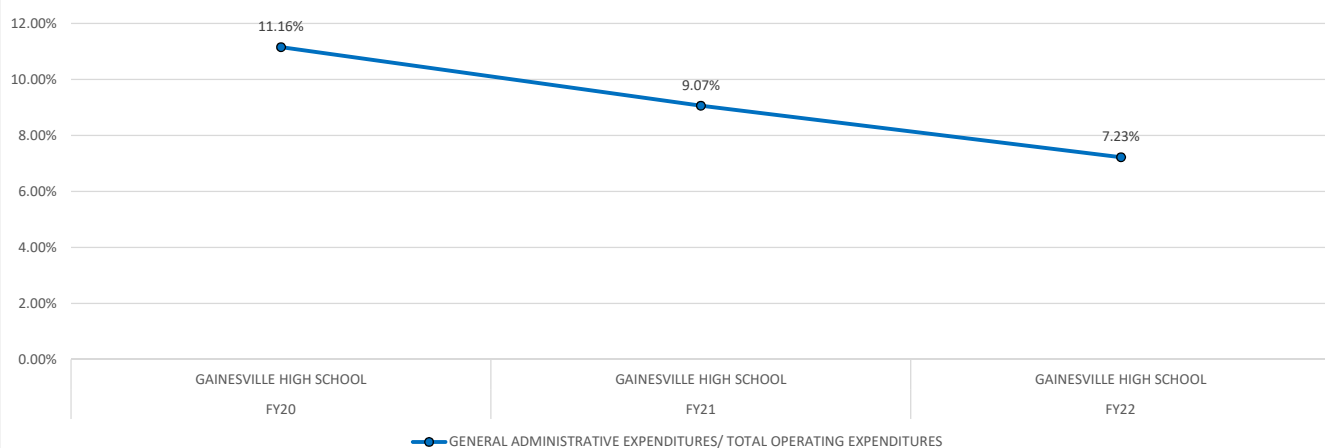
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



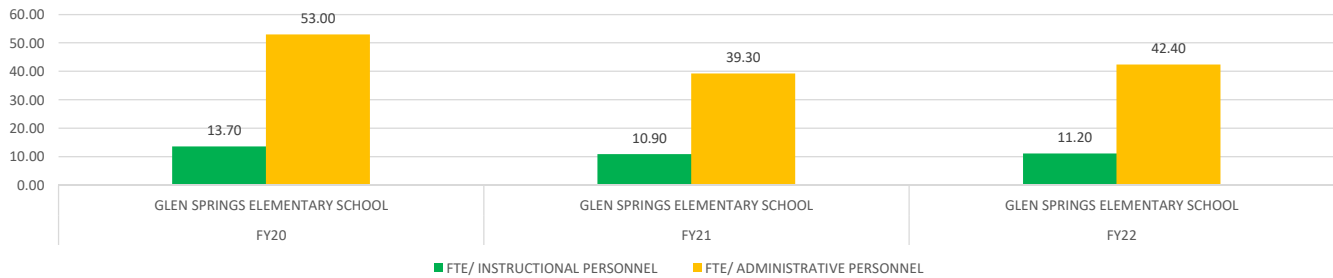


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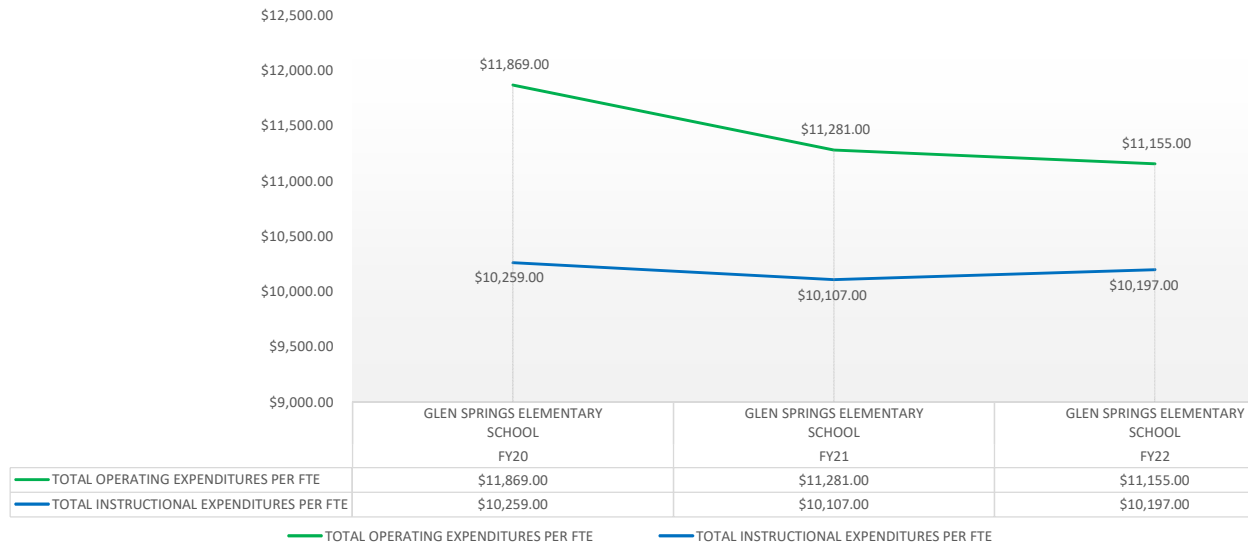


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	GLEN SPRINGS ELEMENTARY SCHOOL	13.70	53.00	\$ 11,869.00	\$ 10,259.00	13.56%
FY21	GLEN SPRINGS ELEMENTARY SCHOOL	10.90	39.30	\$ 11,281.00	\$ 10,107.00	10.40%
FY22	GLEN SPRINGS ELEMENTARY SCHOOL	11.20	42.40	\$ 11,155.00	\$ 10,197.00	8.59%

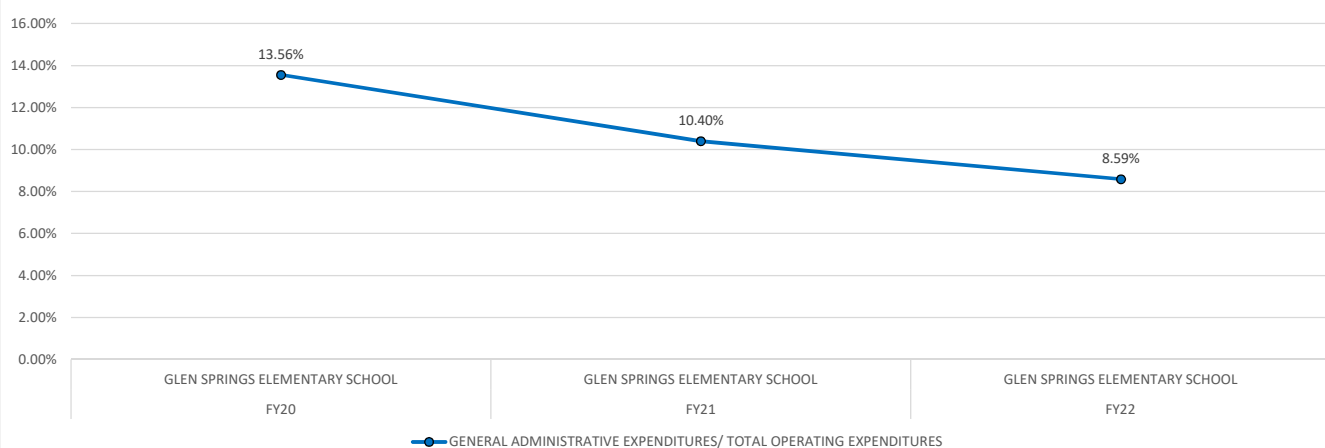
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



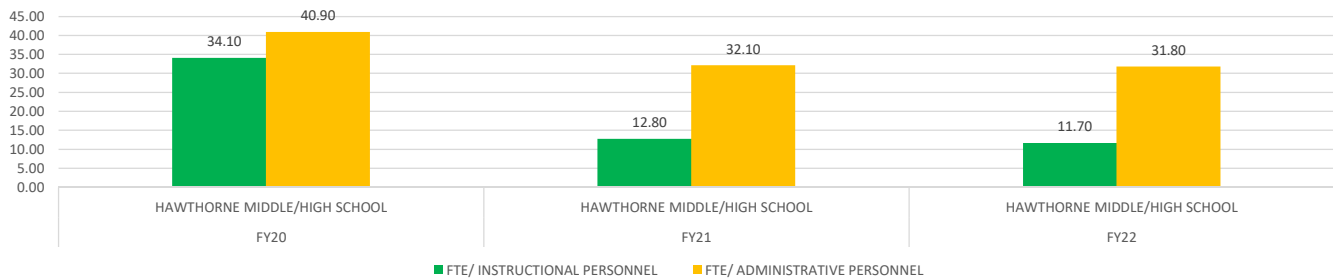


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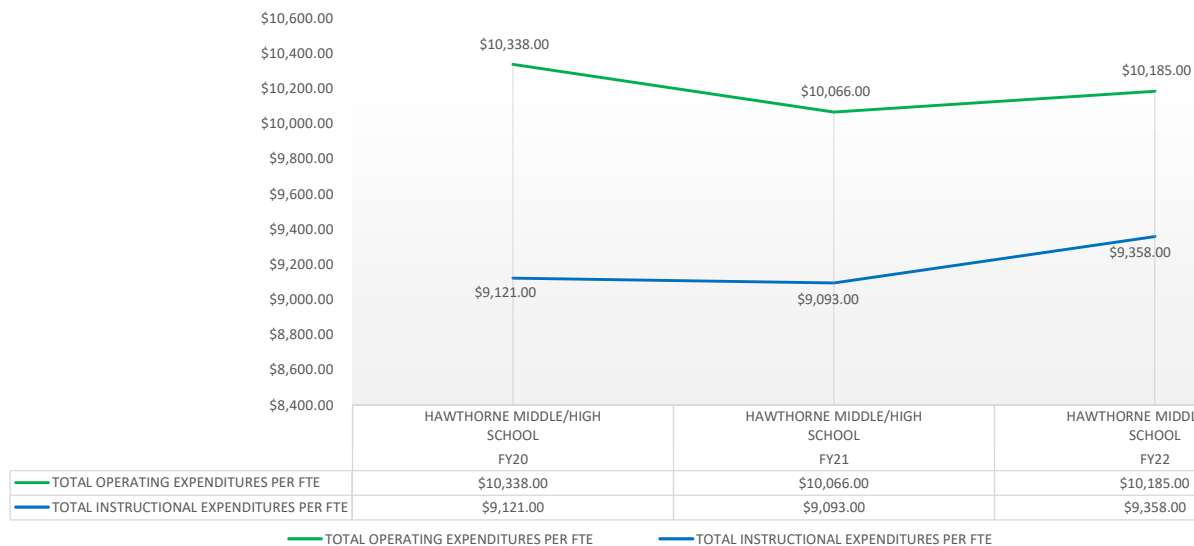


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	HAWTHORNE MIDDLE/HIGH SCHOOL	34.10	40.90	\$ 10,338.00	\$ 9,121.00	11.78%
FY21	HAWTHORNE MIDDLE/HIGH SCHOOL	12.80	32.10	\$ 10,066.00	\$ 9,093.00	9.66%
FY22	HAWTHORNE MIDDLE/HIGH SCHOOL	11.70	31.80	\$ 10,185.00	\$ 9,358.00	8.12%

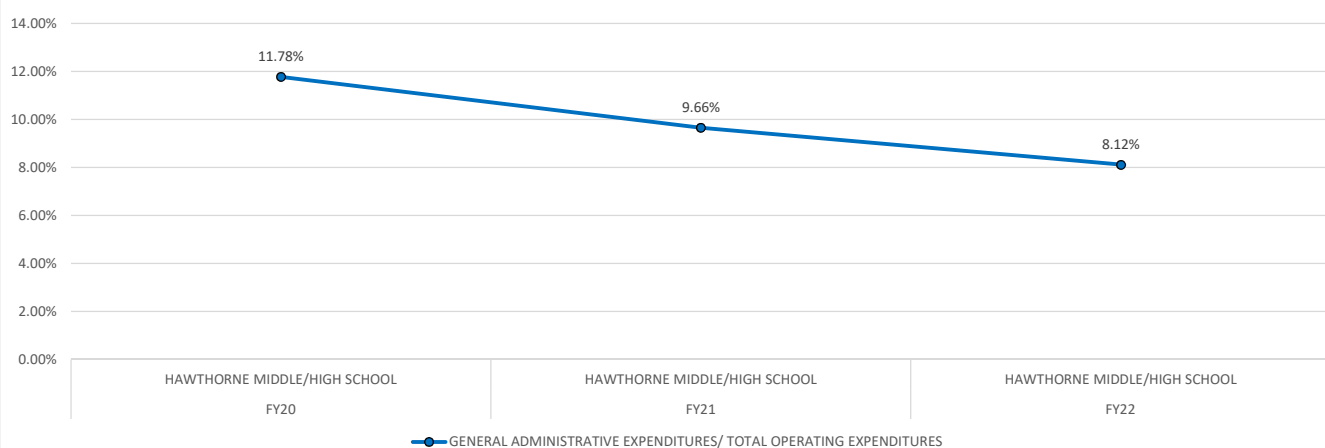
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



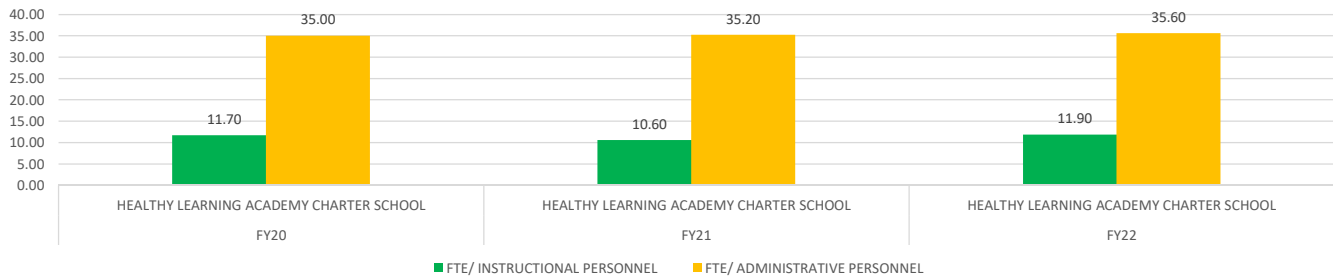


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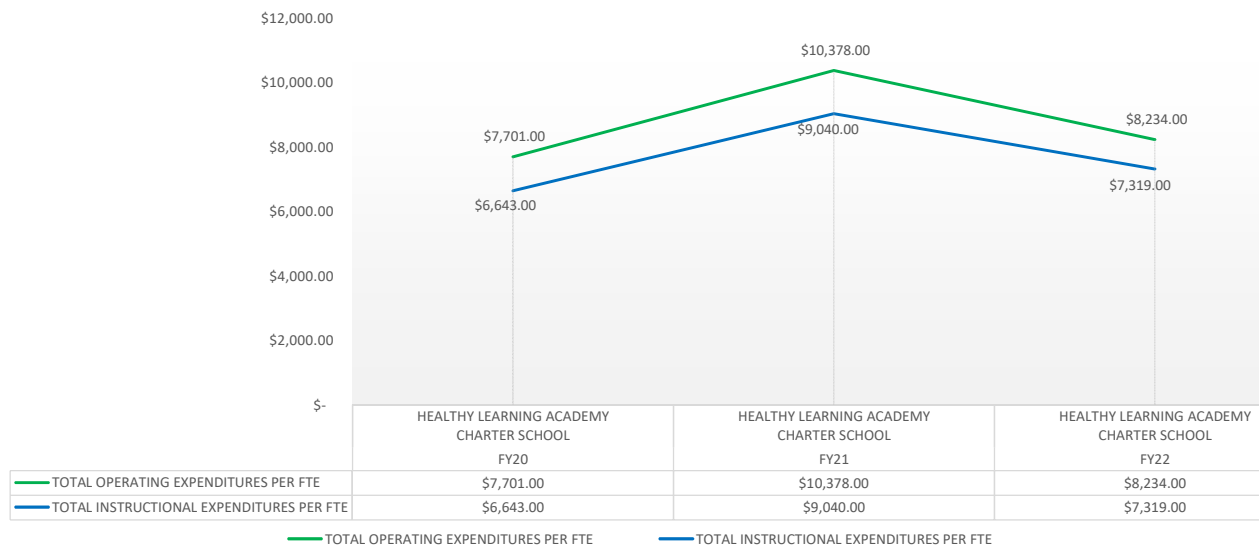


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	11.70	35.00	\$ 7,701.00	\$ 6,643.00	13.74%
FY21	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	10.60	35.20	\$ 10,378.00	\$ 9,040.00	12.88%
FY22	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	11.90	35.60	\$ 8,234.00	\$ 7,319.00	11.11%

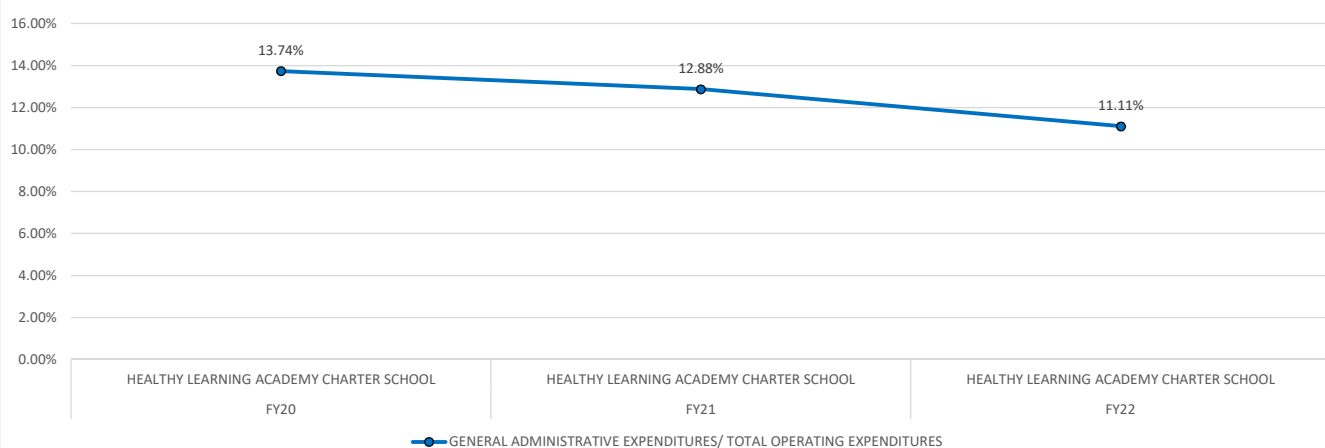
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



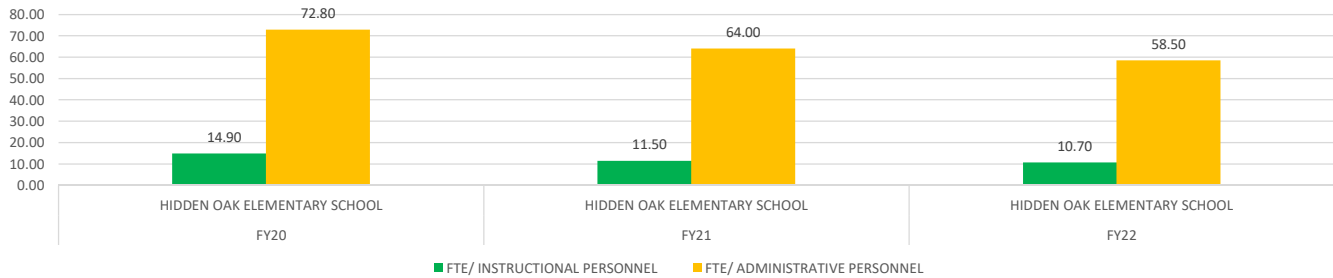


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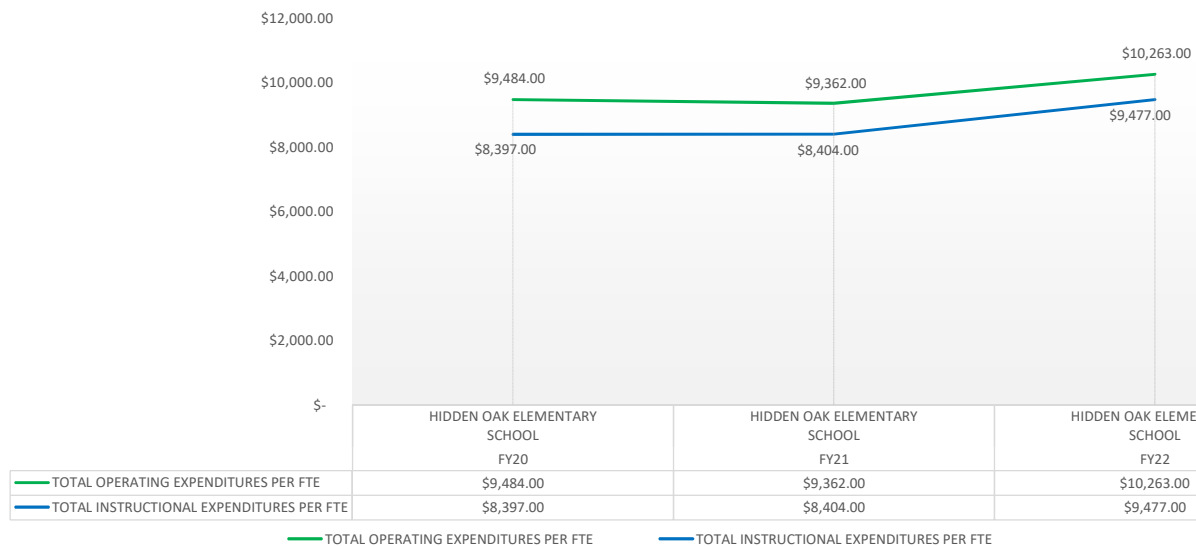


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	HIDDEN OAK ELEMENTARY SCHOOL	14.90	72.80	\$ 9,484.00	\$ 8,397.00	11.46%
FY21	HIDDEN OAK ELEMENTARY SCHOOL	11.50	64.00	\$ 9,362.00	\$ 8,404.00	10.23%
FY22	HIDDEN OAK ELEMENTARY SCHOOL	10.70	58.50	\$ 10,263.00	\$ 9,477.00	7.66%

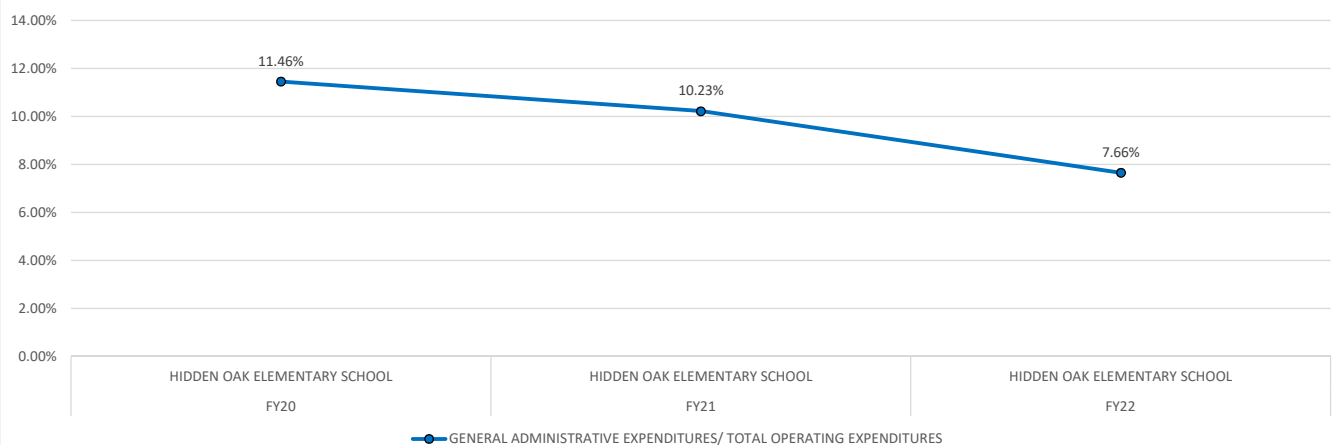
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



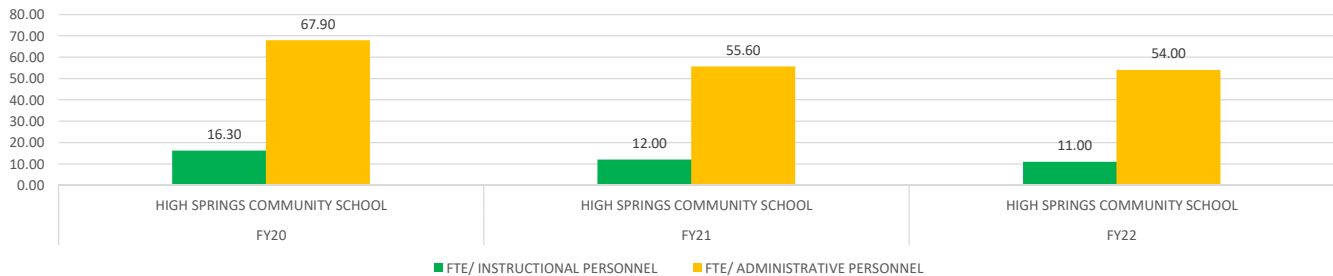


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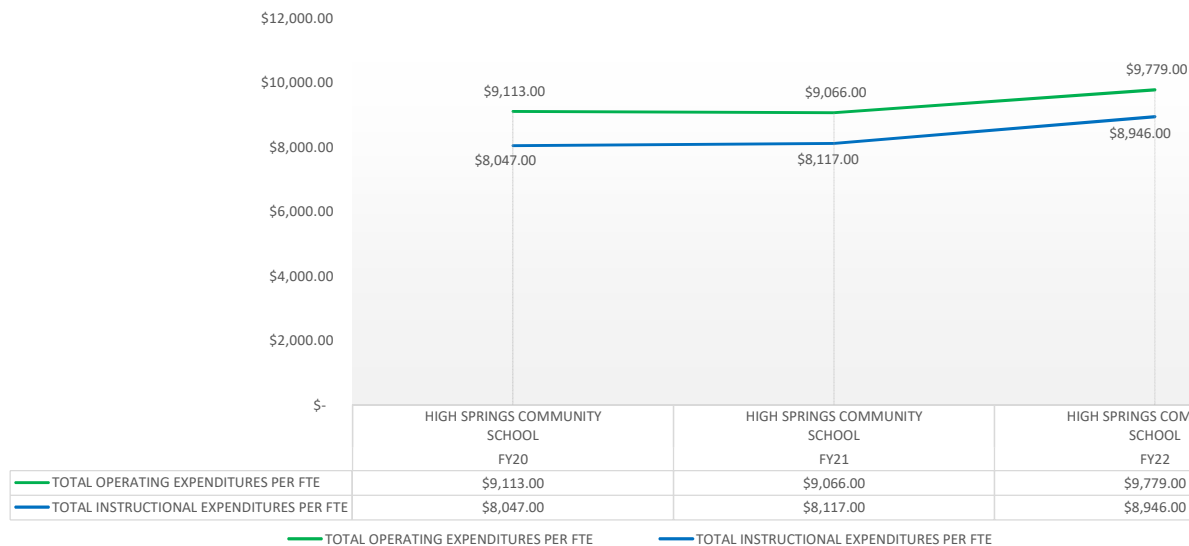


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	HIGH SPRINGS COMMUNITY SCHOOL	16.30	67.90	\$ 9,113.00	\$ 8,047.00	11.69%
FY21	HIGH SPRINGS COMMUNITY SCHOOL	12.00	55.60	\$ 9,066.00	\$ 8,117.00	10.47%
FY22	HIGH SPRINGS COMMUNITY SCHOOL	11.00	54.00	\$ 9,779.00	\$ 8,946.00	8.51%

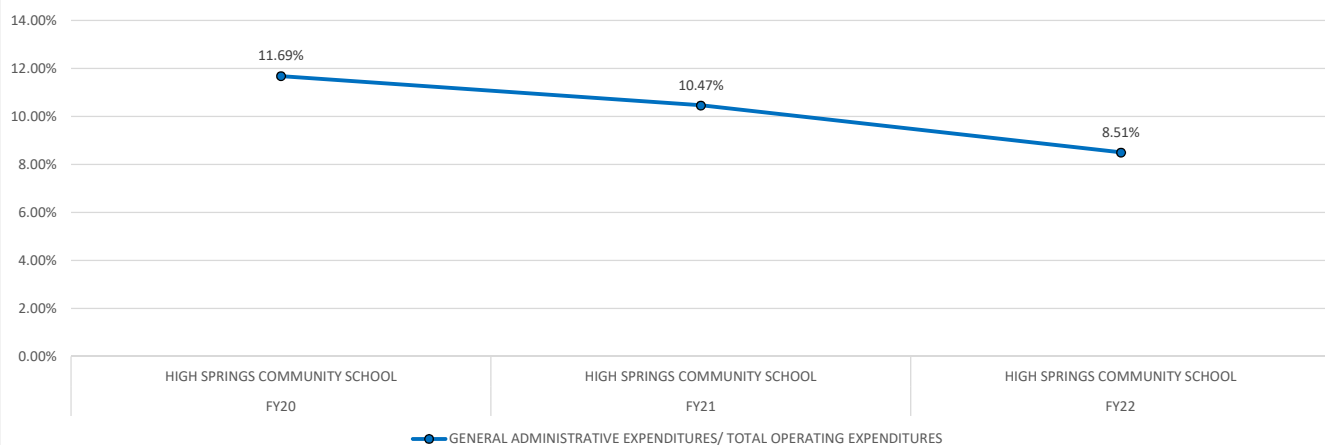
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



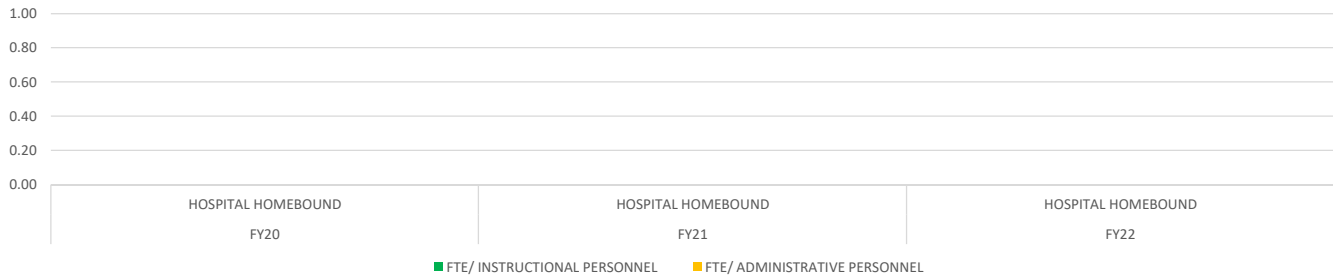


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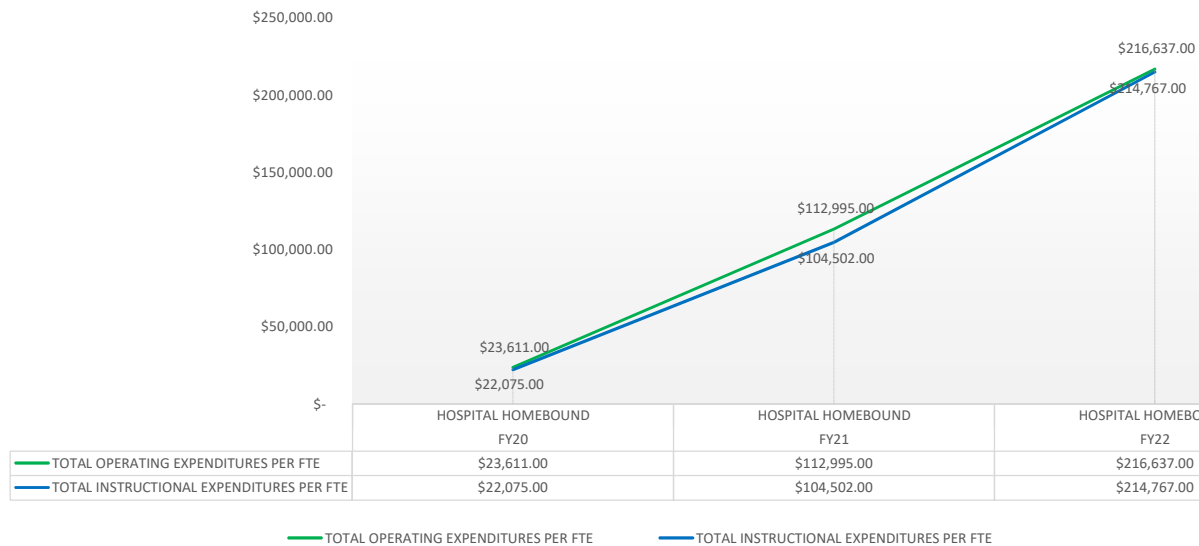


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	HOSPITAL HOMEBOUND			\$ 23,611.00	\$ 22,075.00	6.50%
FY21	HOSPITAL HOMEBOUND			\$ 112,995.00	\$ 104,502.00	7.51%
FY22	HOSPITAL HOMEBOUND			\$ 216,637.00	\$ 214,767.00	8.60%

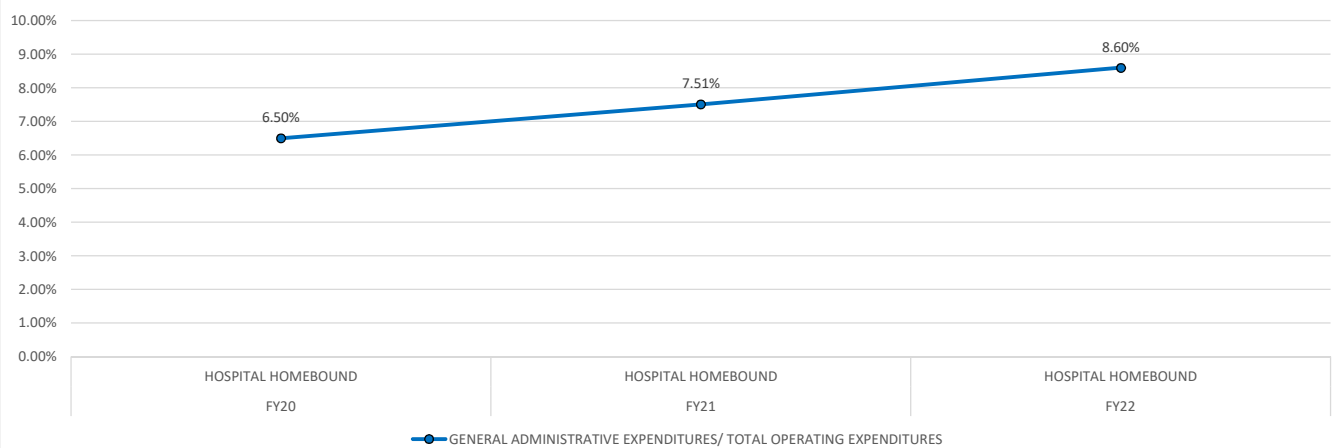
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



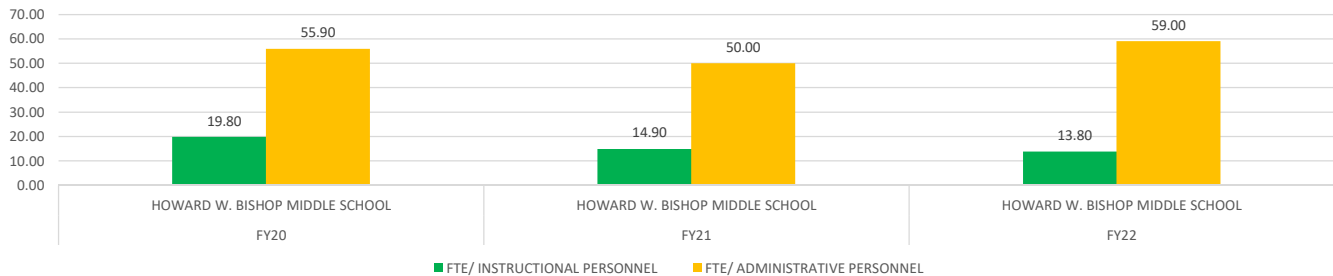


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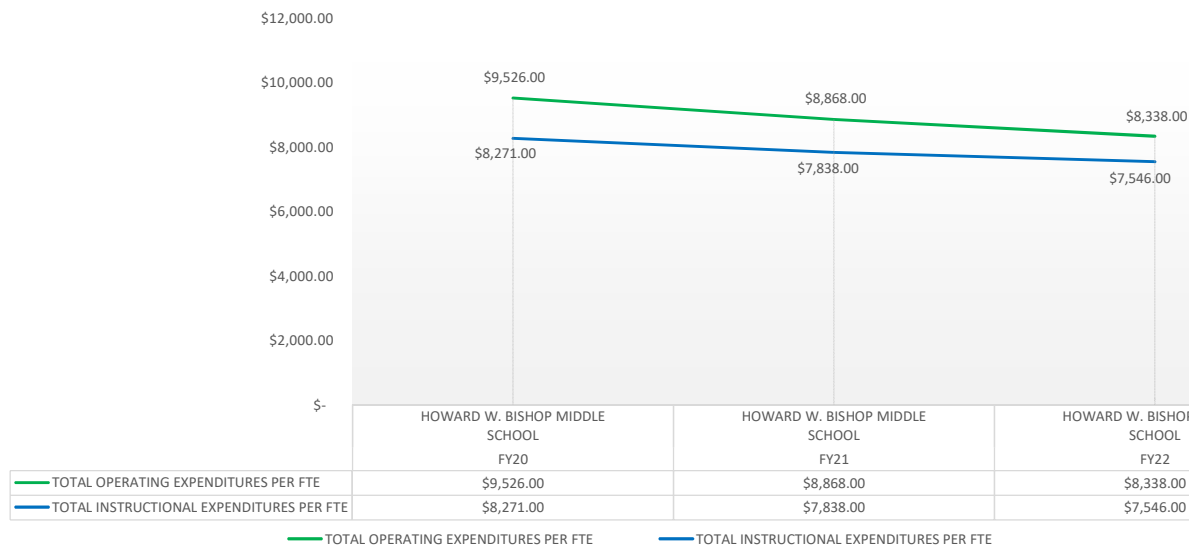


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	HOWARD W. BISHOP MIDDLE SCHOOL	19.80	55.90	\$ 9,526.00	\$ 8,271.00	13.17%
FY21	HOWARD W. BISHOP MIDDLE SCHOOL	14.90	50.00	\$ 8,868.00	\$ 7,838.00	11.61%
FY22	HOWARD W. BISHOP MIDDLE SCHOOL	13.80	59.00	\$ 8,338.00	\$ 7,546.00	9.50%

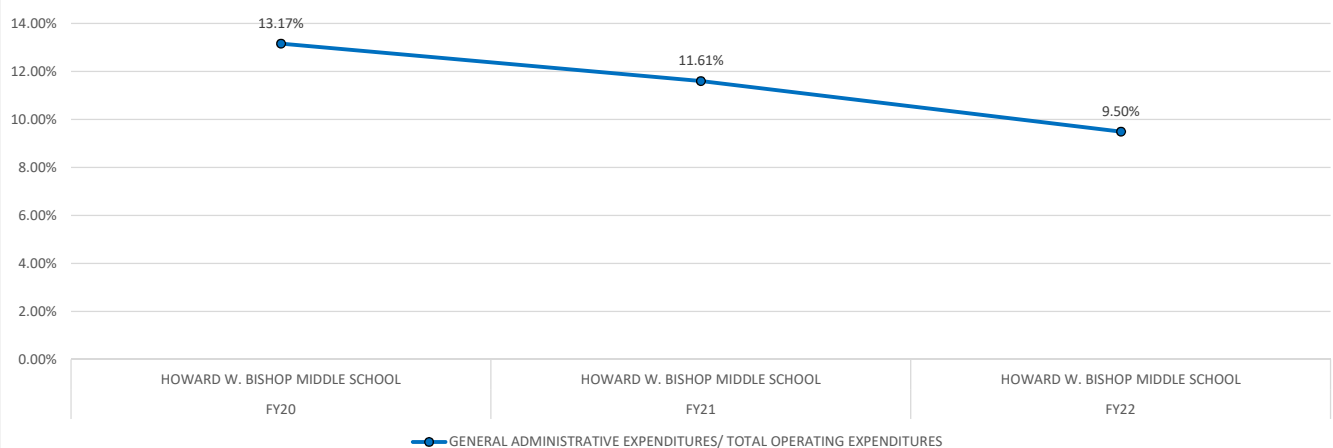
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



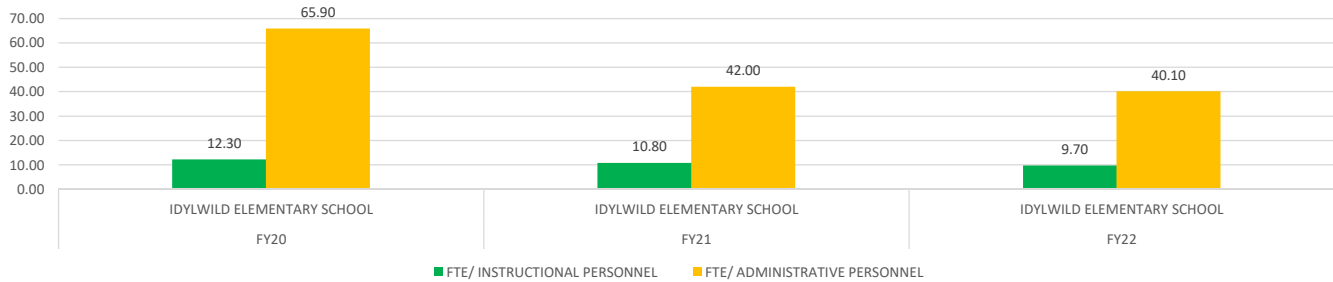


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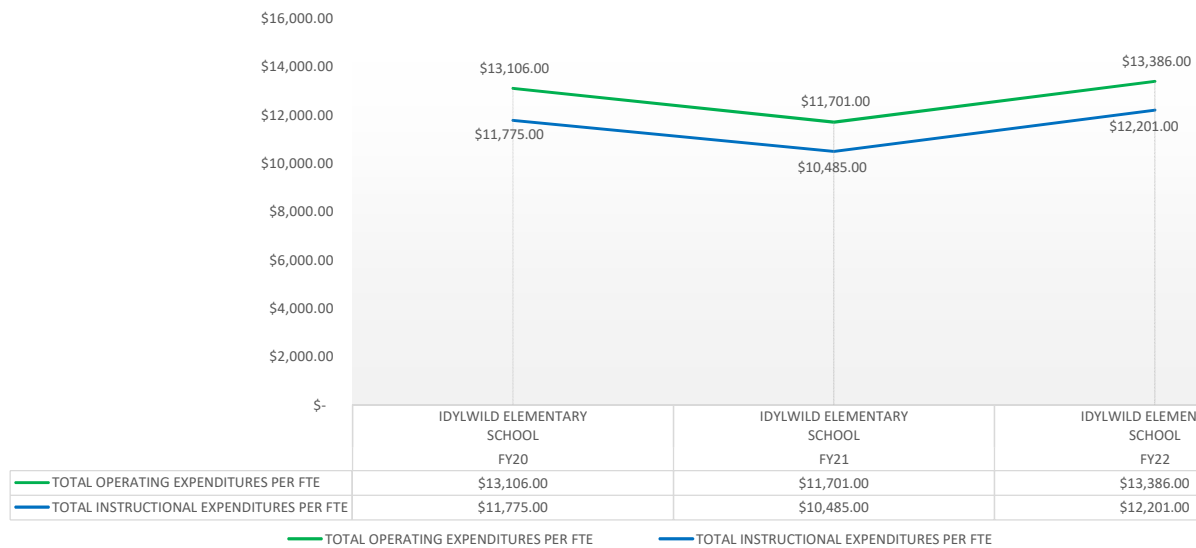


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	IDYLWILD ELEMENTARY SCHOOL	12.30	65.90	\$ 13,106.00	\$ 11,775.00	10.15%
FY21	IDYLWILD ELEMENTARY SCHOOL	10.80	42.00	\$ 11,701.00	\$ 10,485.00	10.39%
FY22	IDYLWILD ELEMENTARY SCHOOL	9.70	40.10	\$ 13,386.00	\$ 12,201.00	8.86%

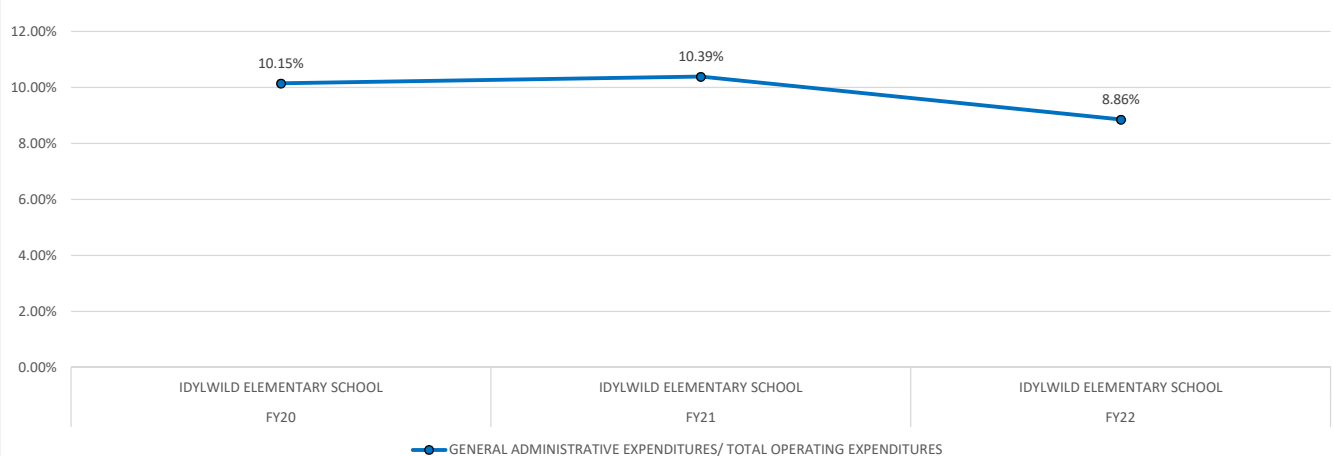
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



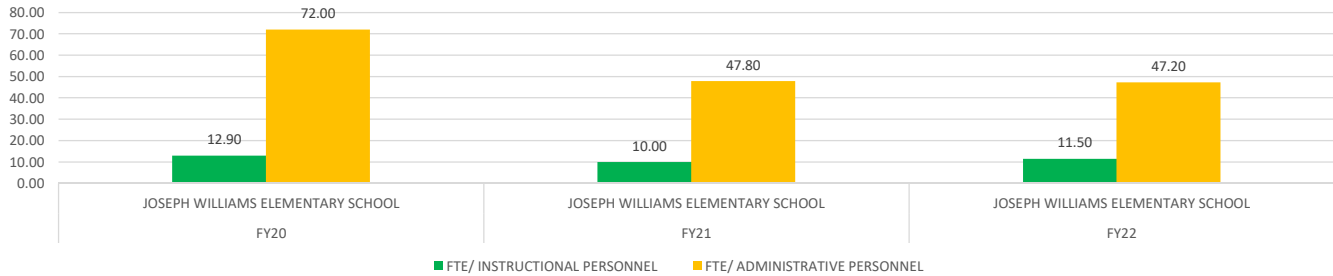


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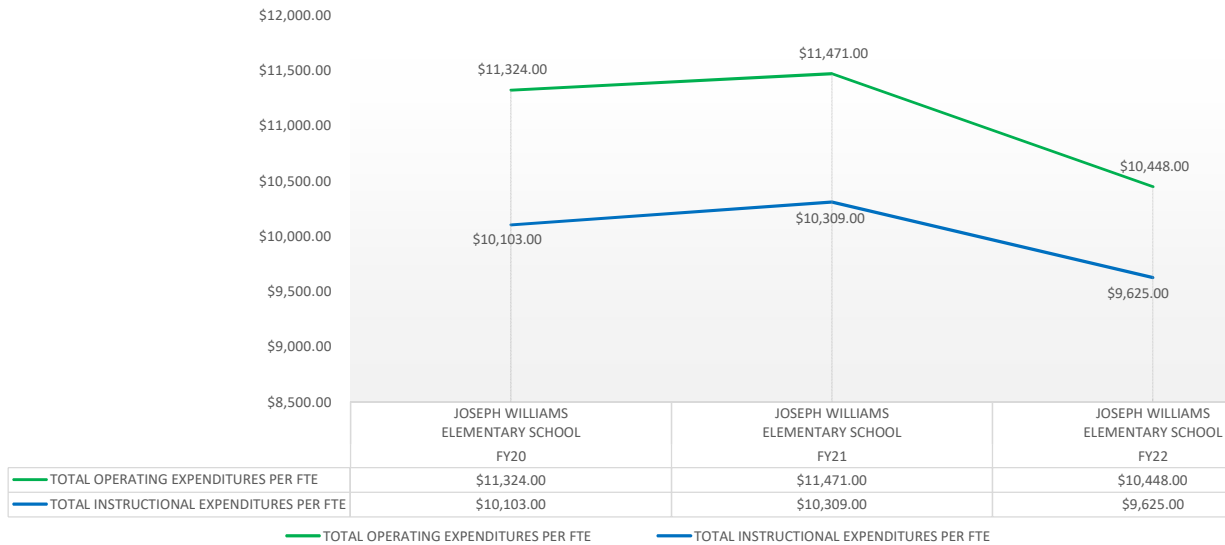


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	JOSEPH WILLIAMS ELEMENTARY SCHOOL	12.90	72.00	\$ 11,324.00	\$ 10,103.00	10.78%
FY21	JOSEPH WILLIAMS ELEMENTARY SCHOOL	10.00	47.80	\$ 11,471.00	\$ 10,309.00	10.13%
FY22	JOSEPH WILLIAMS ELEMENTARY SCHOOL	11.50	47.20	\$ 10,448.00	\$ 9,625.00	7.88%

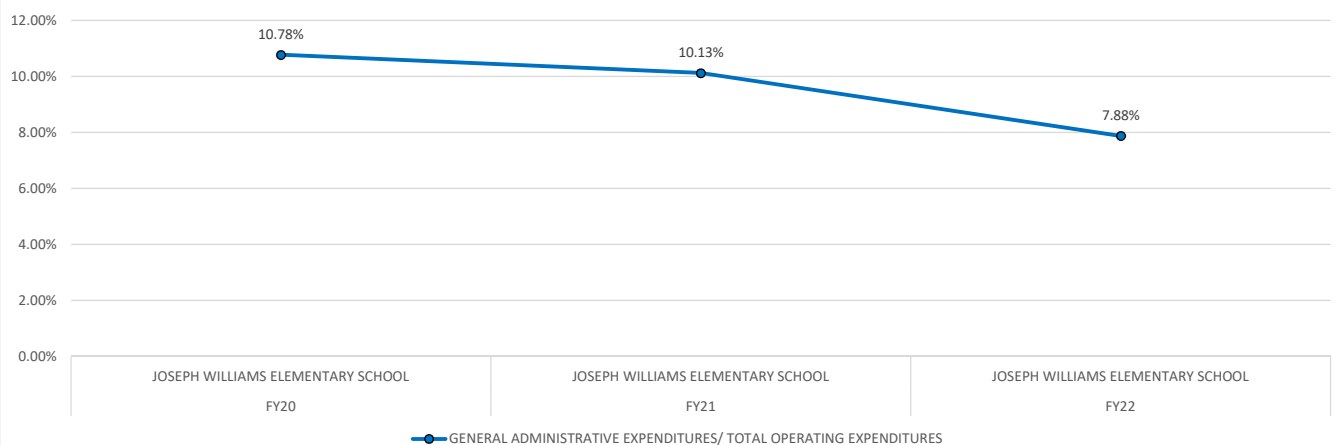
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



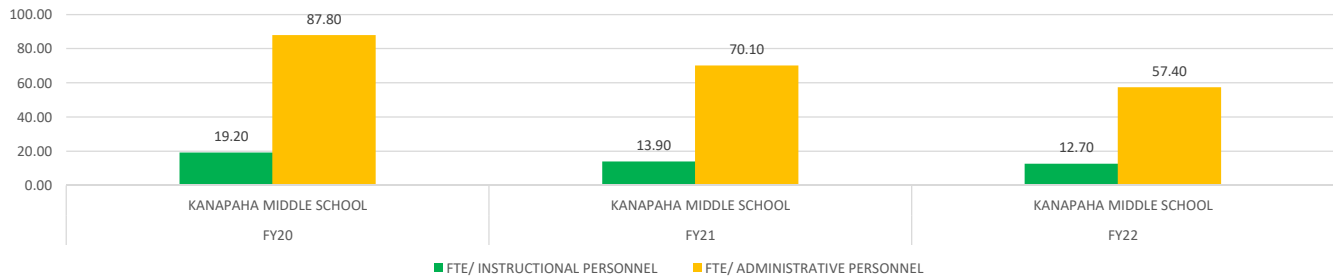


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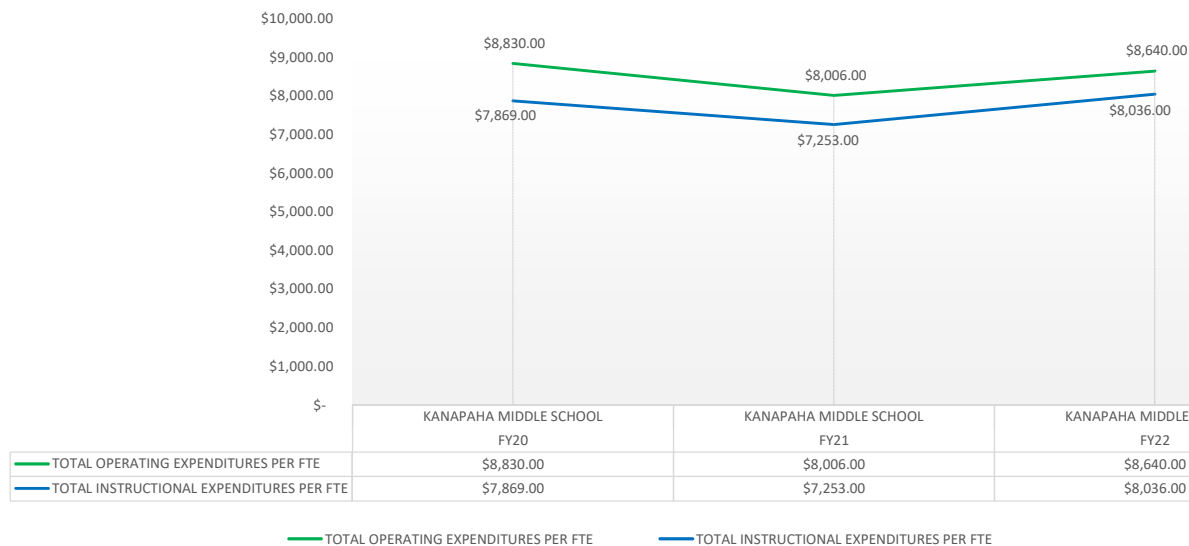


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	KANAPAHA MIDDLE SCHOOL	19.20	87.80	\$ 8,830.00	\$ 7,869.00	10.88%
FY21	KANAPAHA MIDDLE SCHOOL	13.90	70.10	\$ 8,006.00	\$ 7,253.00	9.41%
FY22	KANAPAHA MIDDLE SCHOOL	12.70	57.40	\$ 8,640.00	\$ 8,036.00	6.99%

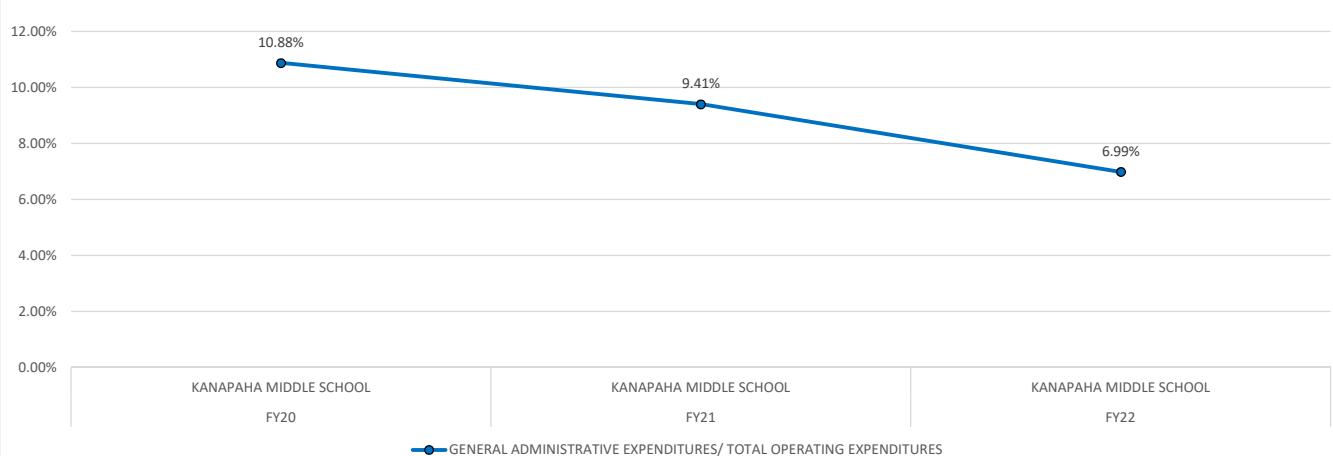
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



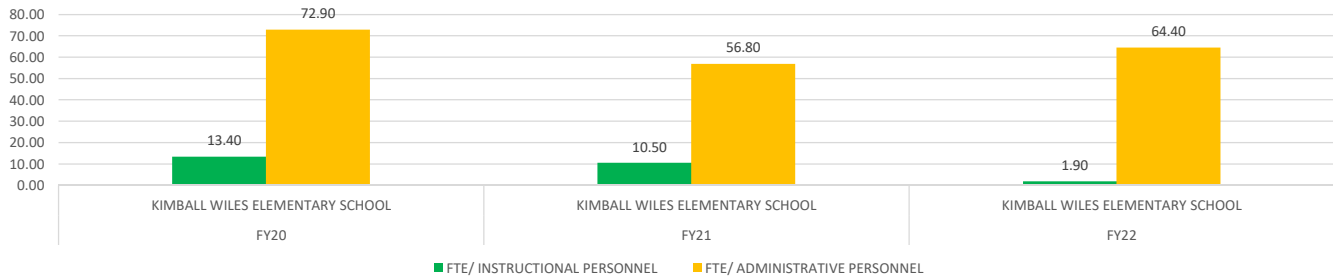


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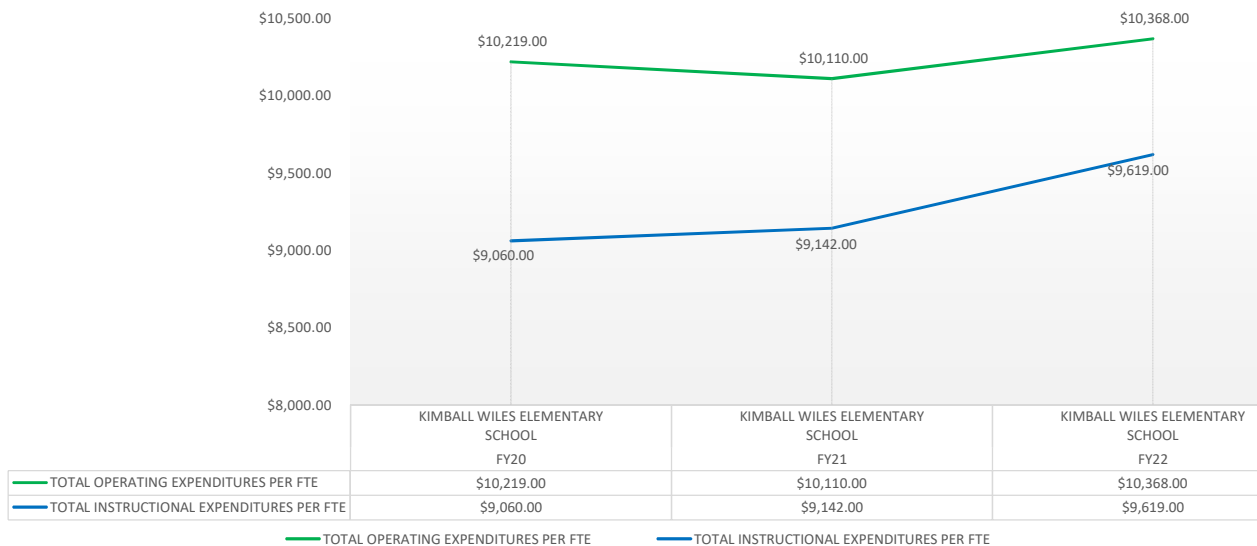


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	KIMBALL WILES ELEMENTARY SCHOOL	13.40	72.90	\$ 10,219.00	\$ 9,060.00	11.34%
FY21	KIMBALL WILES ELEMENTARY SCHOOL	10.50	56.80	\$ 10,110.00	\$ 9,142.00	9.58%
FY22	KIMBALL WILES ELEMENTARY SCHOOL	1.90	64.40	\$ 10,368.00	\$ 9,619.00	7.22%

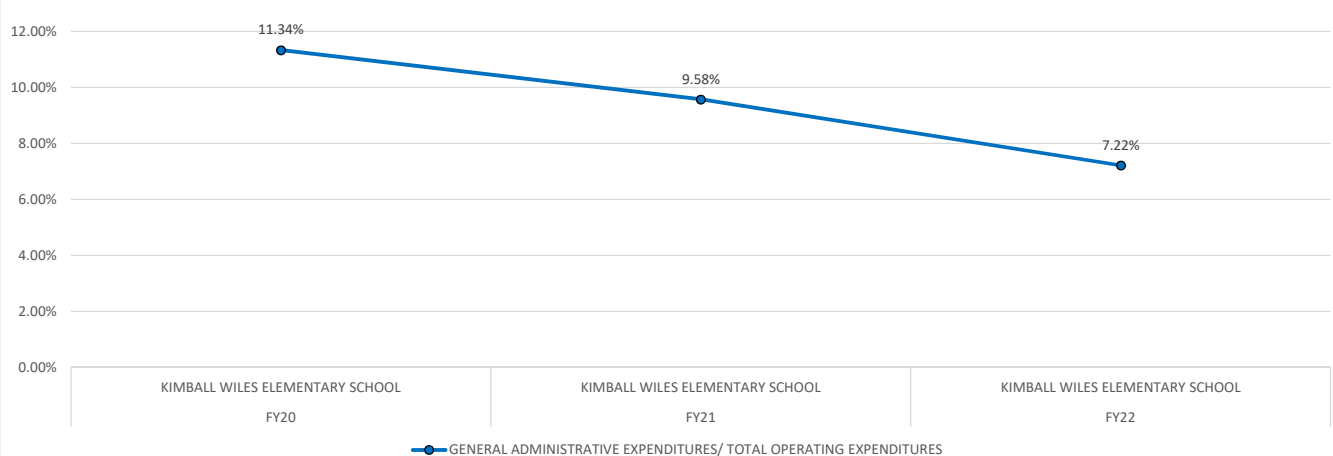
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



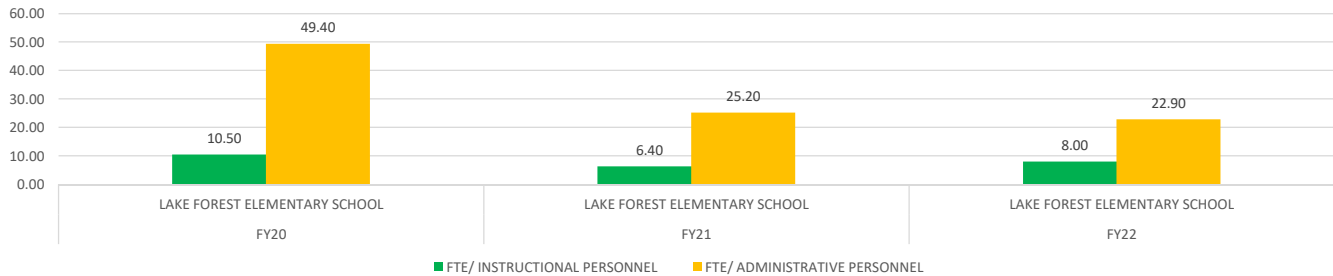


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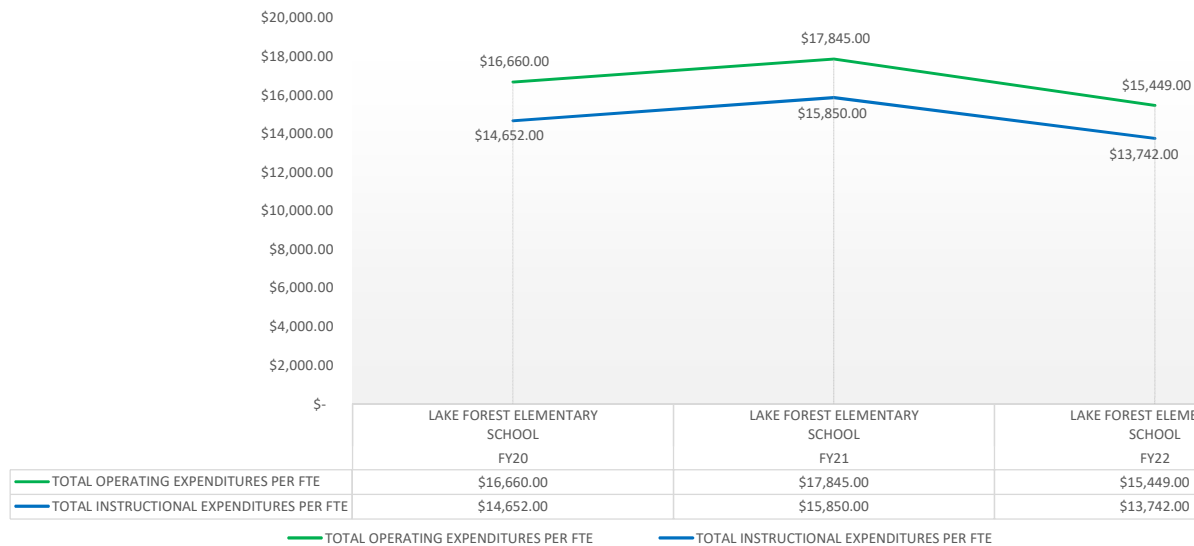


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	LAKE FOREST ELEMENTARY SCHOOL	10.50	49.40	\$ 16,660.00	\$ 14,652.00	12.05%
FY21	LAKE FOREST ELEMENTARY SCHOOL	6.40	25.20	\$ 17,845.00	\$ 15,850.00	11.18%
FY22	LAKE FOREST ELEMENTARY SCHOOL	8.00	22.90	\$ 15,449.00	\$ 13,742.00	11.05%

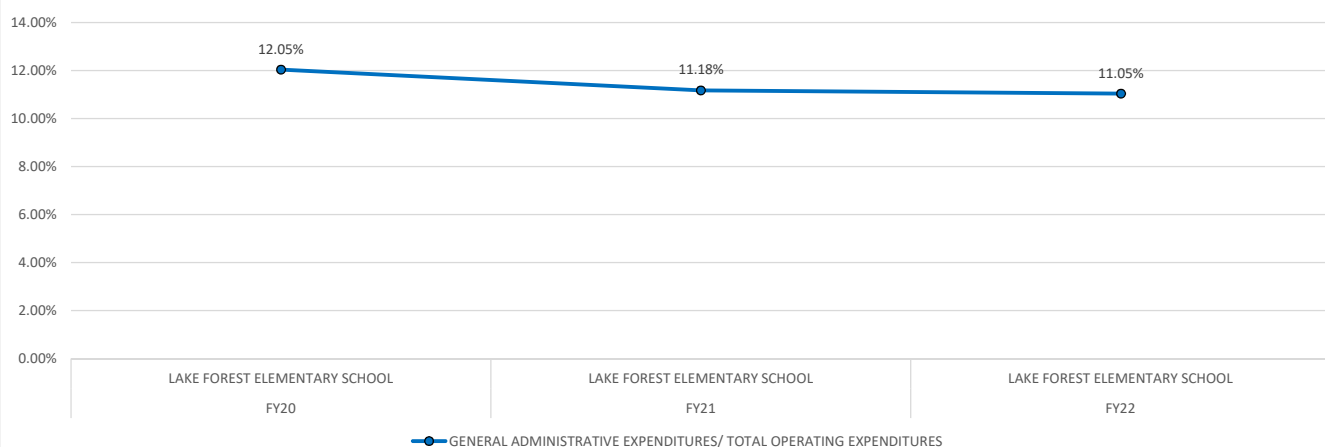
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



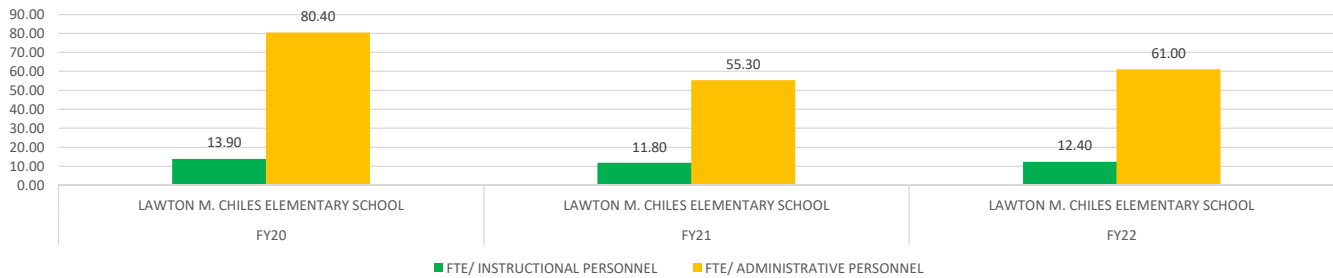


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SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	LAWTON M. CHILES ELEMENTARY SCHOOL	13.90	80.40	\$ 9,612.00	\$ 8,505.00	11.51%
FY21	LAWTON M. CHILES ELEMENTARY SCHOOL	11.80	55.30	\$ 9,923.00	\$ 8,907.00	10.24%
FY22	LAWTON M. CHILES ELEMENTARY SCHOOL	12.40	61.00	\$ 9,812.00	\$ 9,030.00	7.97%

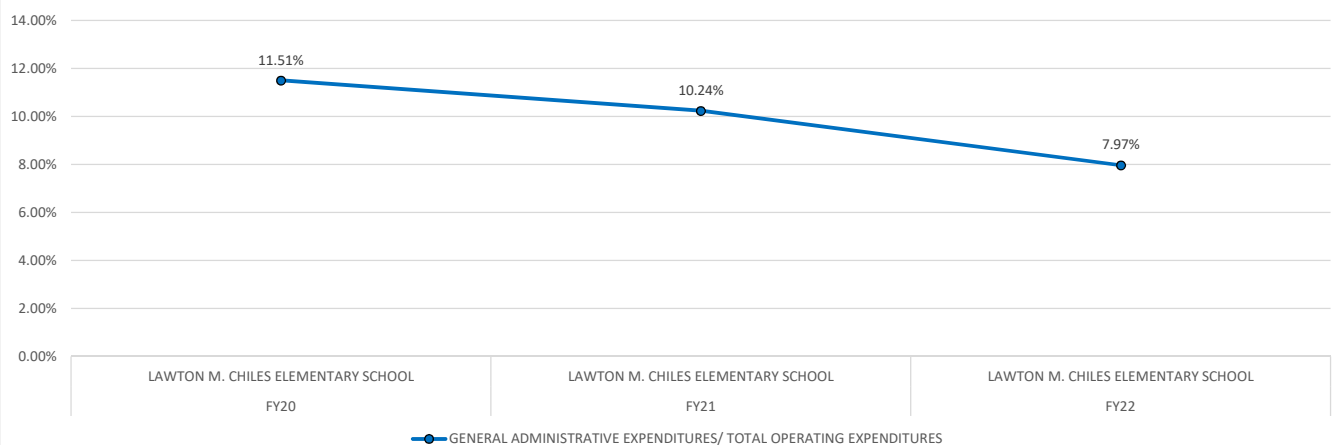
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



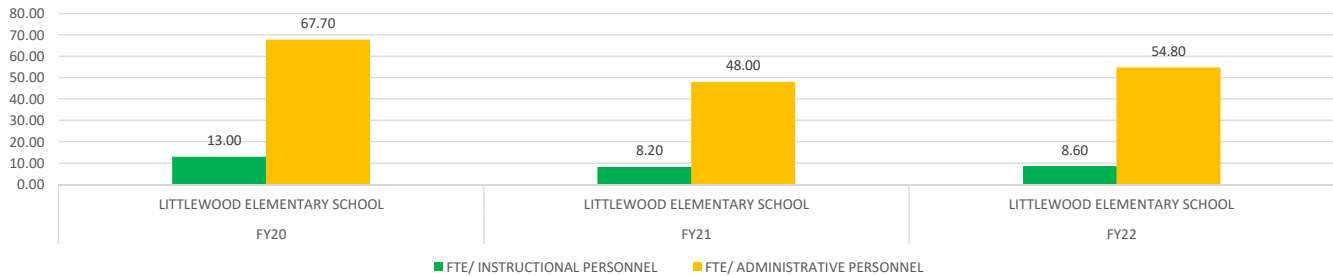


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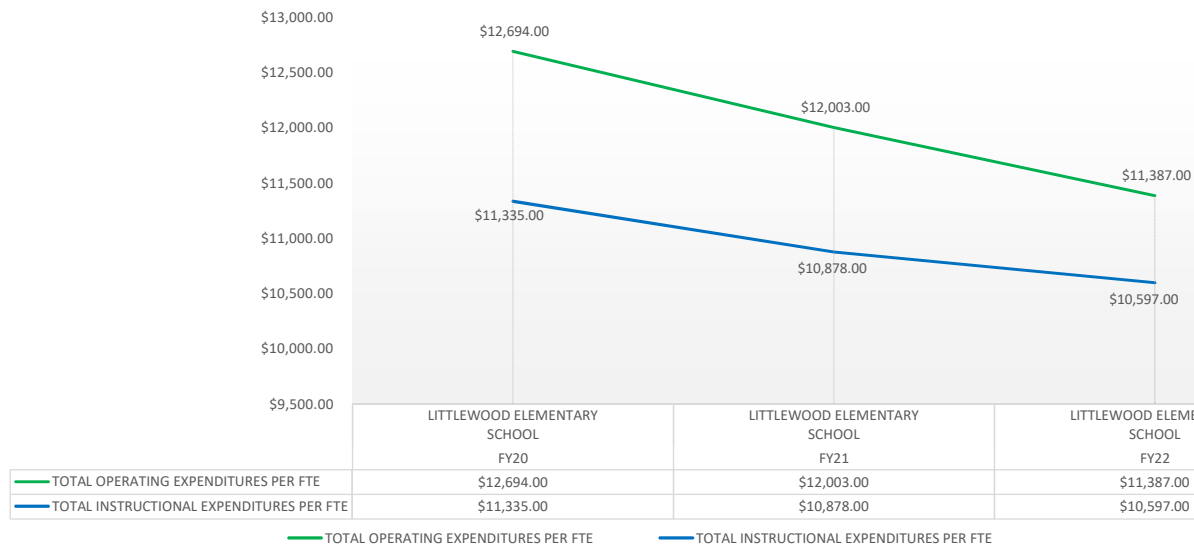


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	LITTLEWOOD ELEMENTARY SCHOOL	13.00	67.70	\$ 12,694.00	\$ 11,335.00	10.71%
FY21	LITTLEWOOD ELEMENTARY SCHOOL	8.20	48.00	\$ 12,003.00	\$ 10,878.00	9.38%
FY22	LITTLEWOOD ELEMENTARY SCHOOL	8.60	54.80	\$ 11,387.00	\$ 10,597.00	6.94%

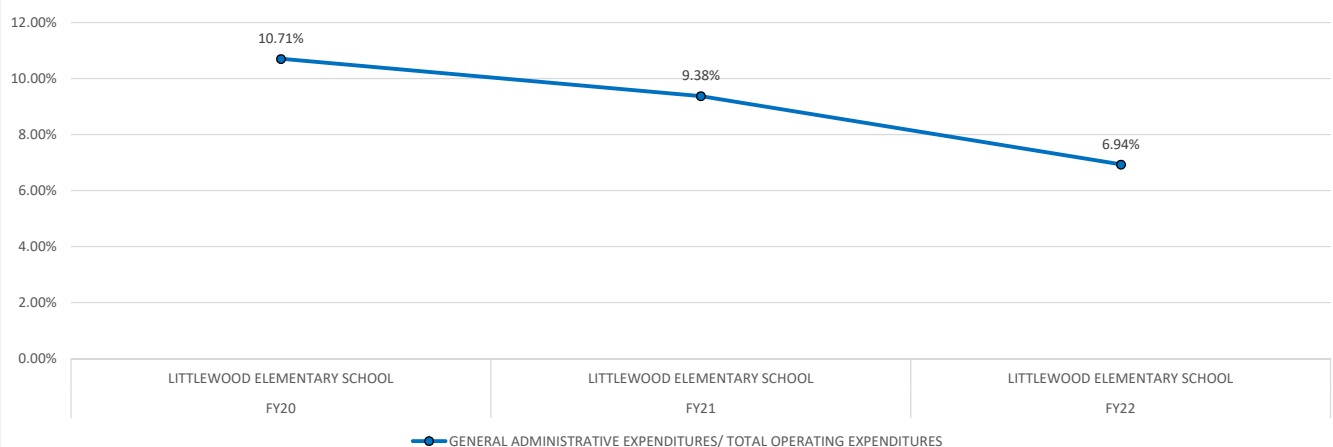
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



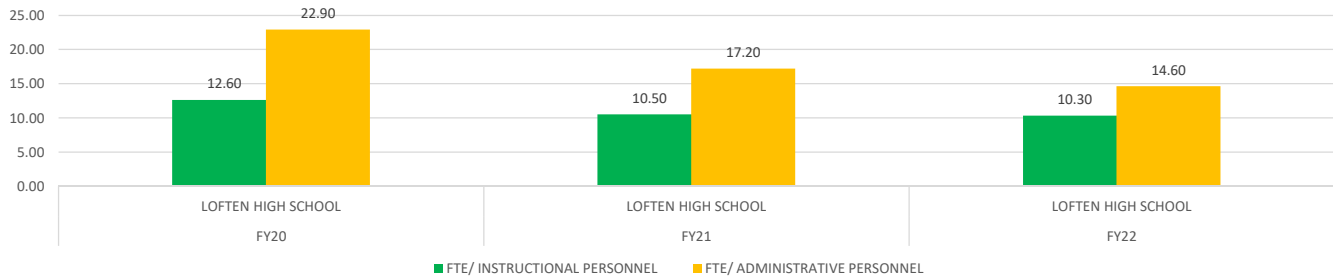


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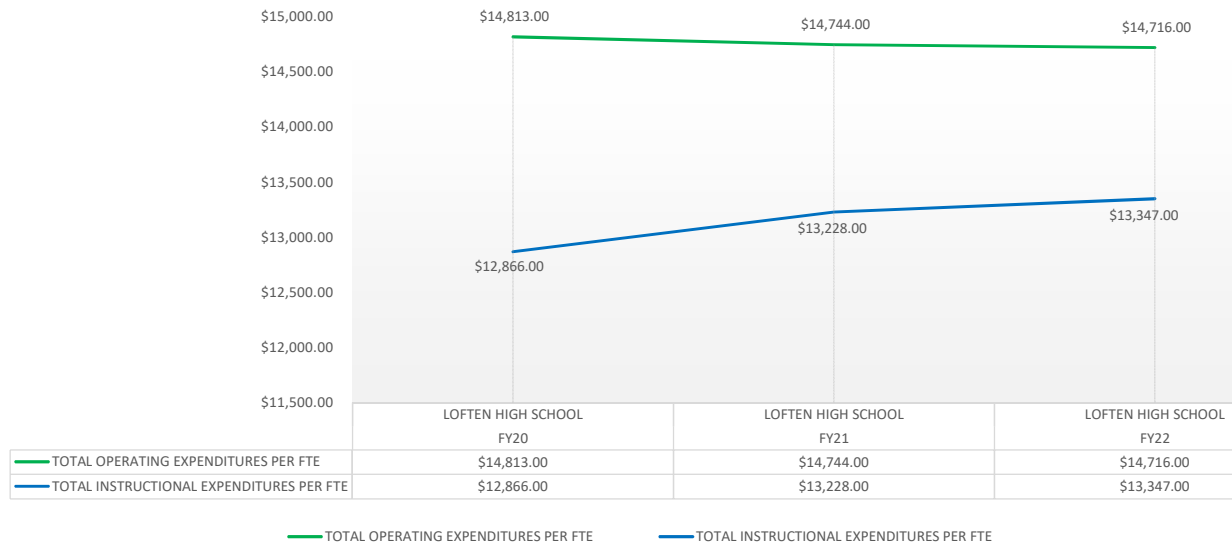


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	LOFTEN HIGH SCHOOL	12.60	22.90	\$ 14,813.00	\$ 12,866.00	13.15%
FY21	LOFTEN HIGH SCHOOL	10.50	17.20	\$ 14,744.00	\$ 13,228.00	10.28%
FY22	LOFTEN HIGH SCHOOL	10.30	14.60	\$ 14,716.00	\$ 13,347.00	9.30%

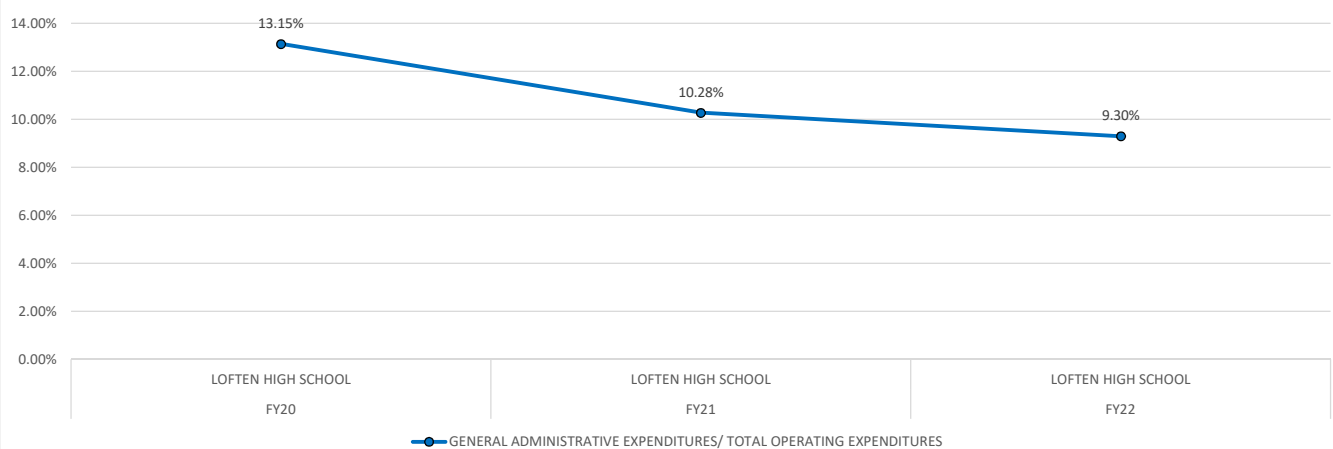
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



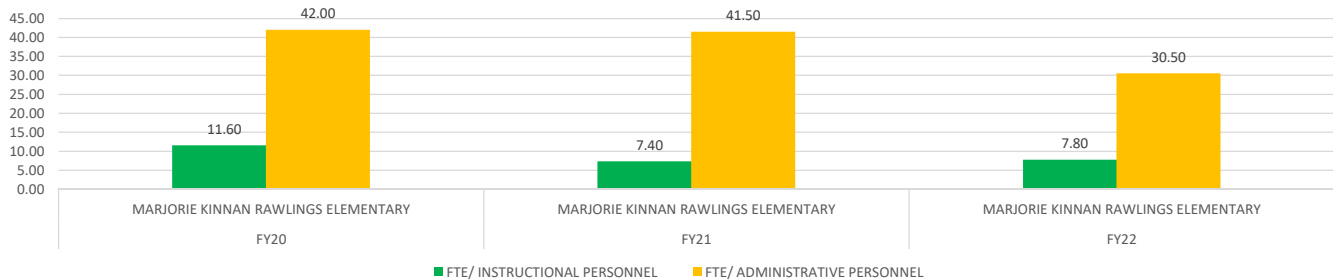


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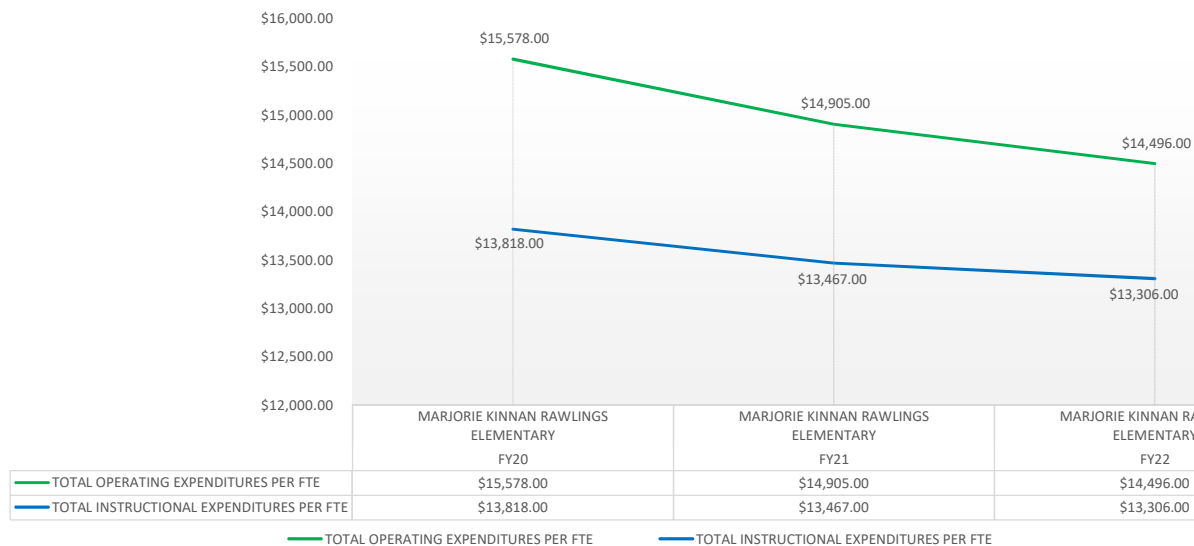


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	MARJORIE KINNAN RAWLINGS ELEMENTARY	11.60	42.00	\$ 15,578.00	\$ 13,818.00	11.30%
FY21	MARJORIE KINNAN RAWLINGS ELEMENTARY	7.40	41.50	\$ 14,905.00	\$ 13,467.00	9.65%
FY22	MARJORIE KINNAN RAWLINGS ELEMENTARY	7.80	30.50	\$ 14,496.00	\$ 13,306.00	8.21%

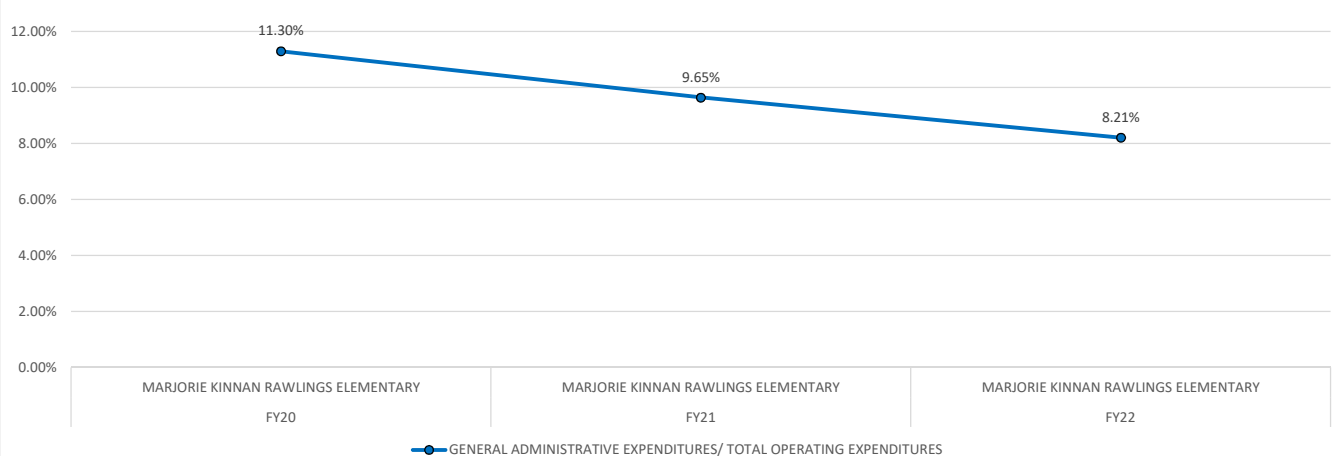
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



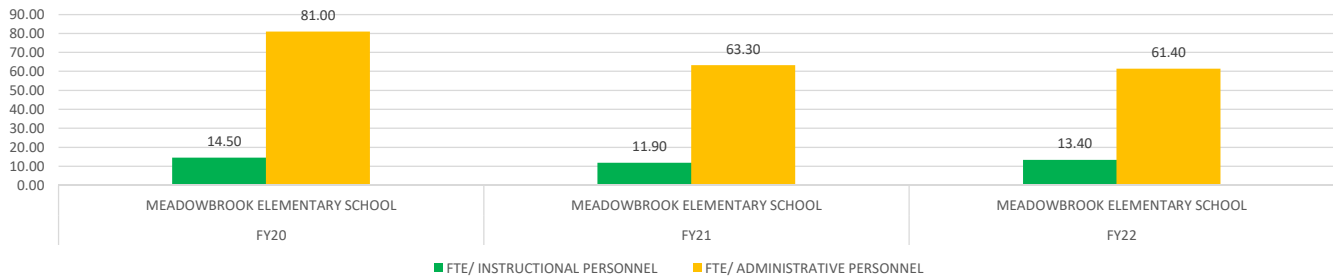


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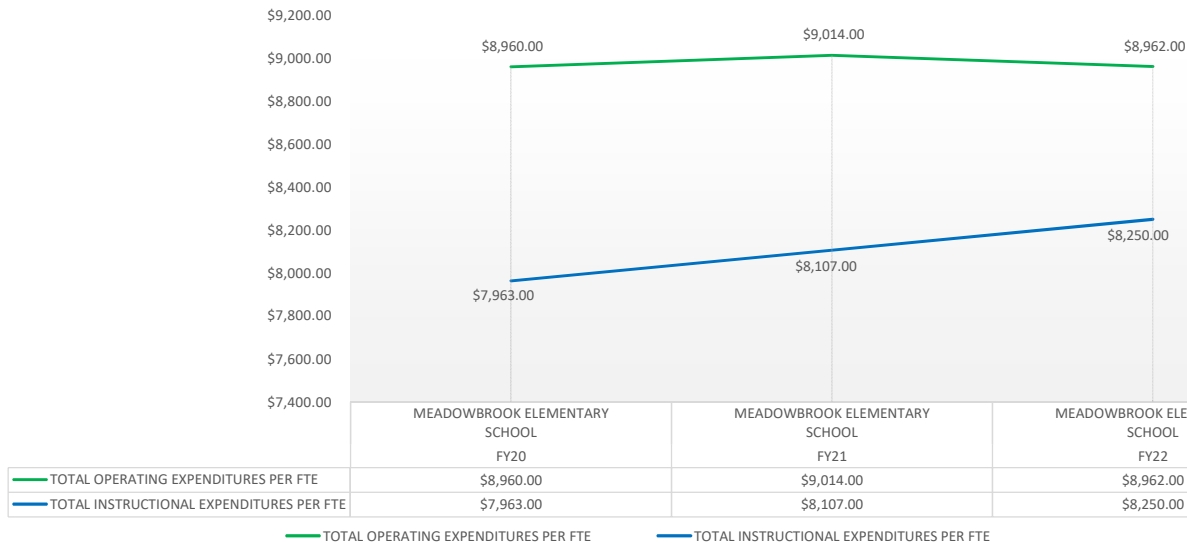


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	MEADOWBROOK ELEMENTARY SCHOOL	14.50	81.00	\$ 8,960.00	\$ 7,963.00	11.14%
FY21	MEADOWBROOK ELEMENTARY SCHOOL	11.90	63.30	\$ 9,014.00	\$ 8,107.00	10.06%
FY22	MEADOWBROOK ELEMENTARY SCHOOL	13.40	61.40	\$ 8,962.00	\$ 8,250.00	7.94%

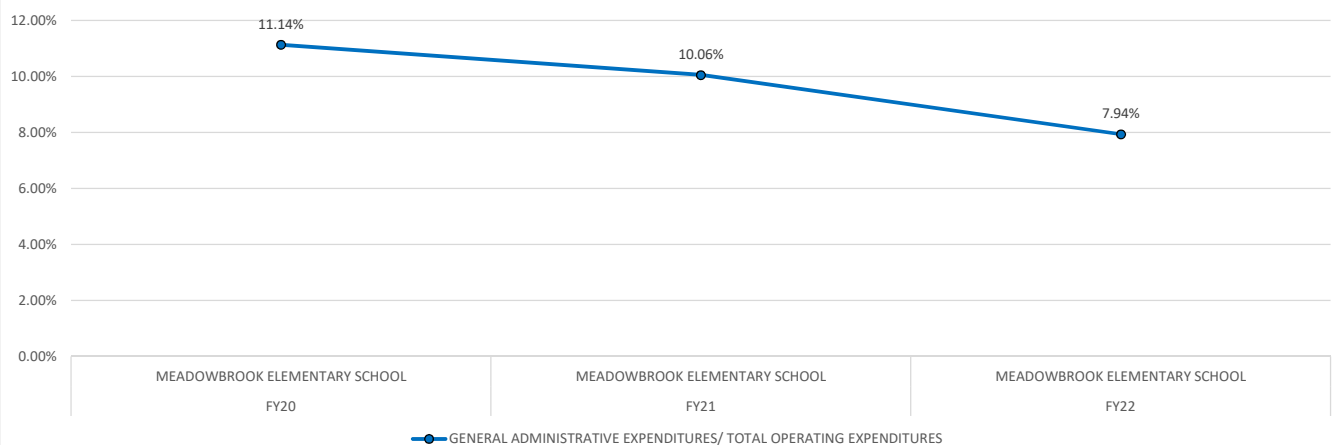
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



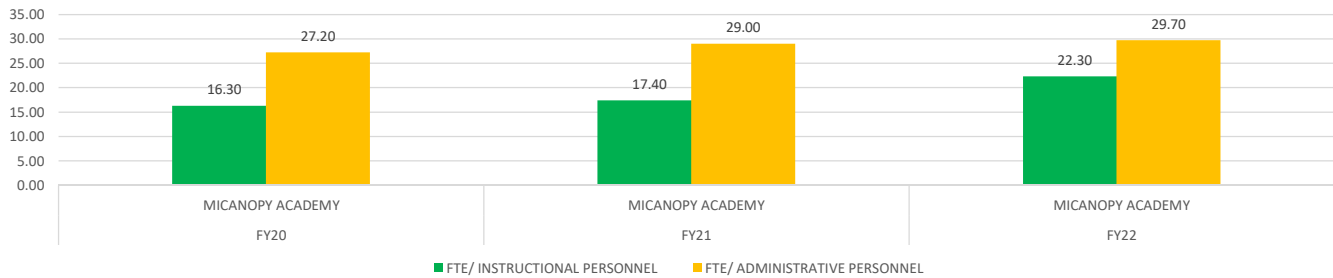


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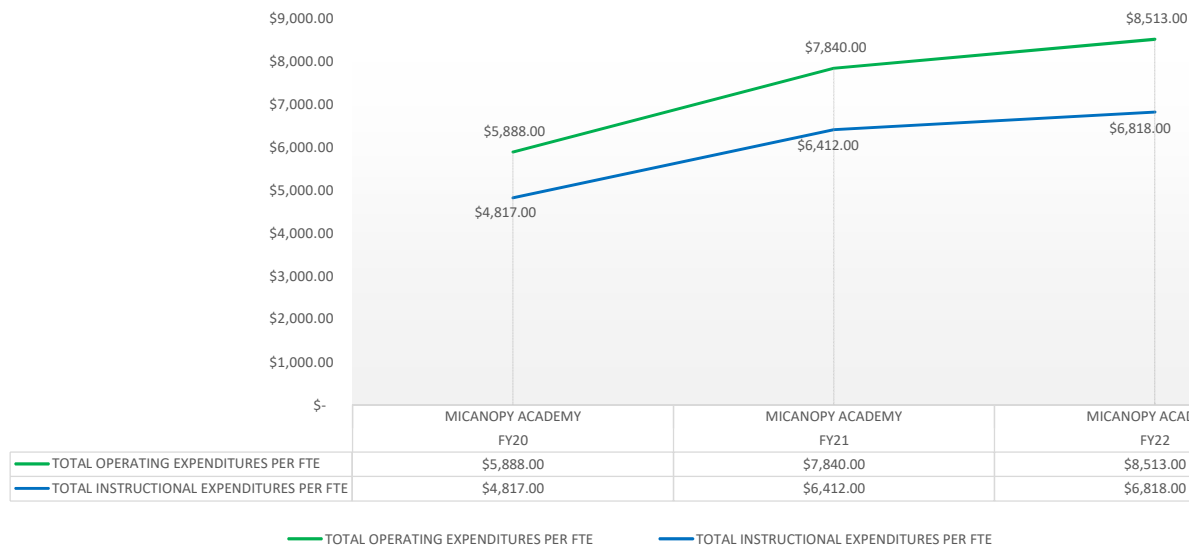


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	MICANOPY ACADEMY	16.30	27.20	\$ 5,888.00	\$ 4,817.00	18.19%
FY21	MICANOPY ACADEMY	17.40	29.00	\$ 7,840.00	\$ 6,412.00	18.22%
FY22	MICANOPY ACADEMY	22.30	29.70	\$ 8,513.00	\$ 6,818.00	19.92%

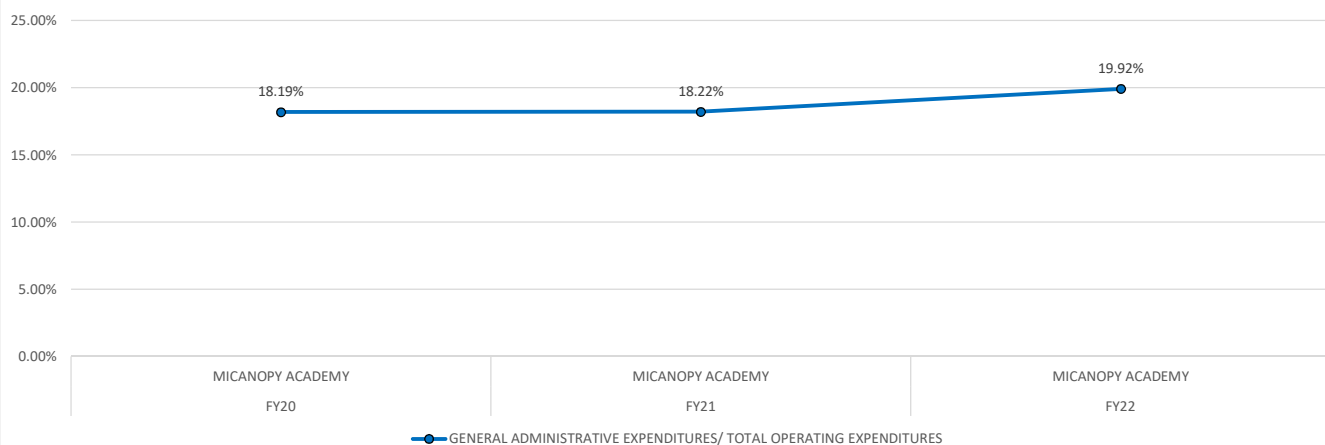
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



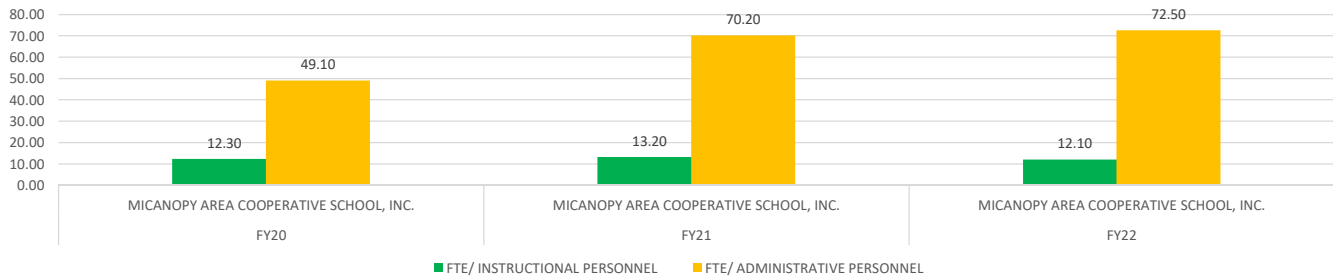


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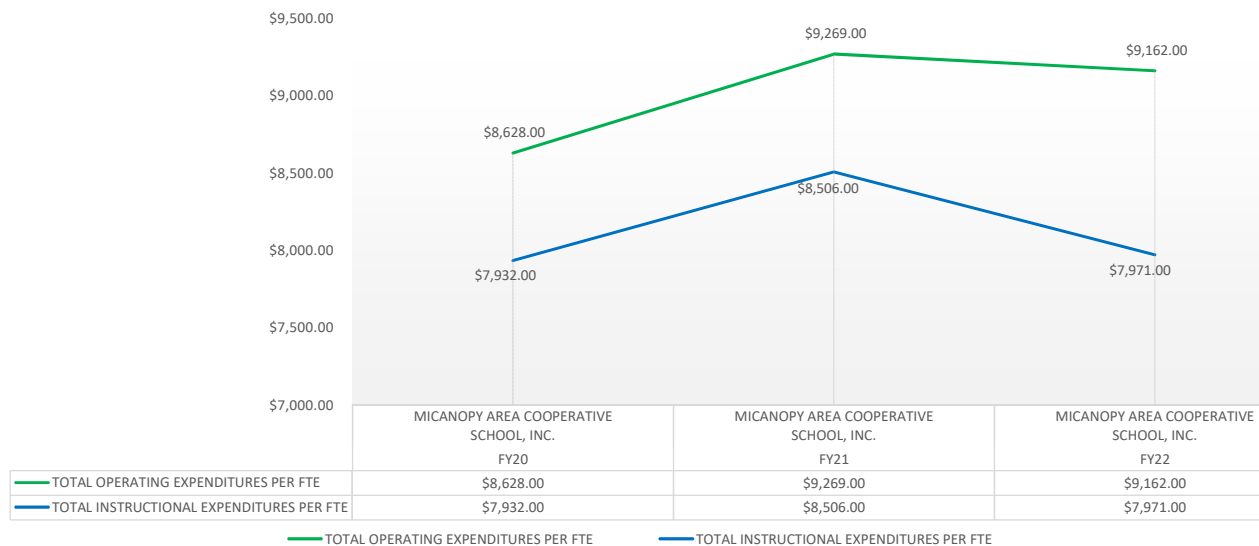


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	MICANOPY AREA COOPERATIVE SCHOOL, INC.	12.30	49.10	\$ 8,628.00	\$ 7,932.00	8.07%
FY21	MICANOPY AREA COOPERATIVE SCHOOL, INC.	13.20	70.20	\$ 9,269.00	\$ 8,506.00	8.23%
FY22	MICANOPY AREA COOPERATIVE SCHOOL, INC.	12.10	72.50	\$ 9,162.00	\$ 7,971.00	12.99%

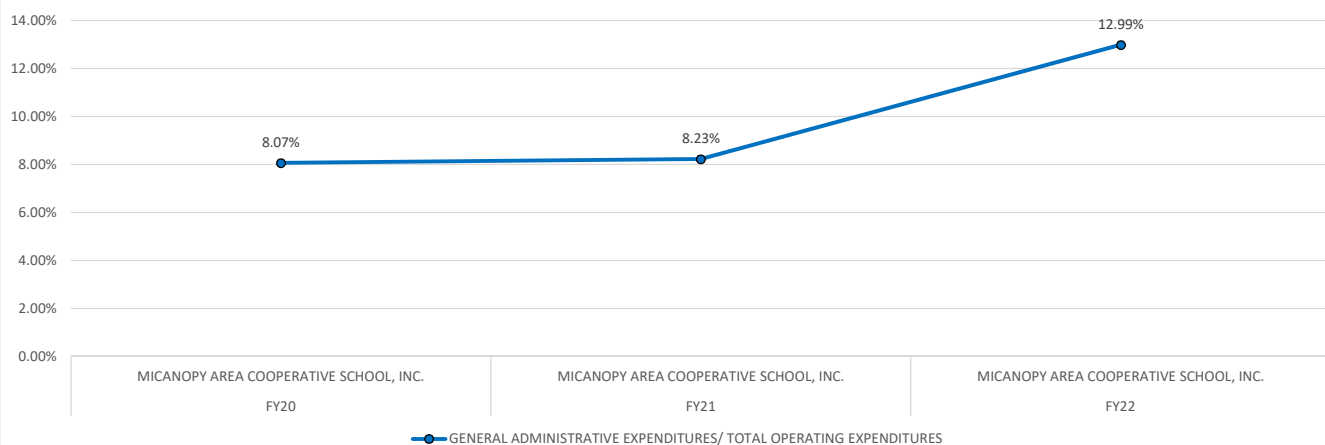
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



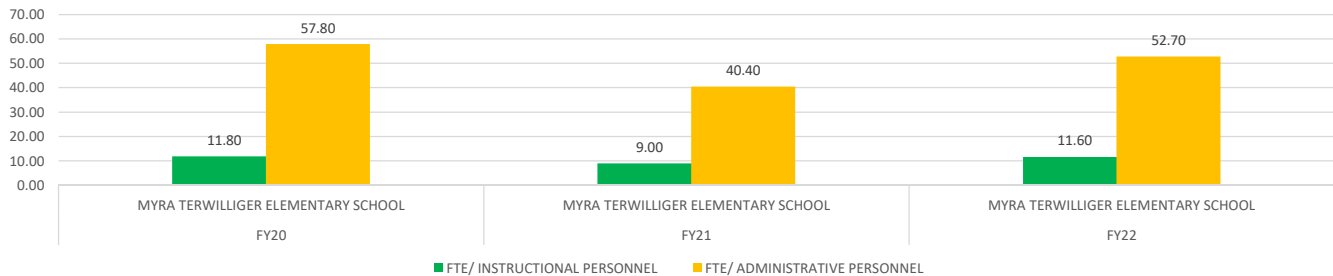


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SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	MYRA TERWILLIGER ELEMENTARY SCHOOL	11.80	57.80	\$ 13,250.00	\$ 11,865.00	10.46%
FY21	MYRA TERWILLIGER ELEMENTARY SCHOOL	9.00	40.40	\$ 11,963.00	\$ 10,830.00	9.47%
FY22	MYRA TERWILLIGER ELEMENTARY SCHOOL	11.60	52.70	\$ 10,911.00	\$ 10,087.00	7.56%

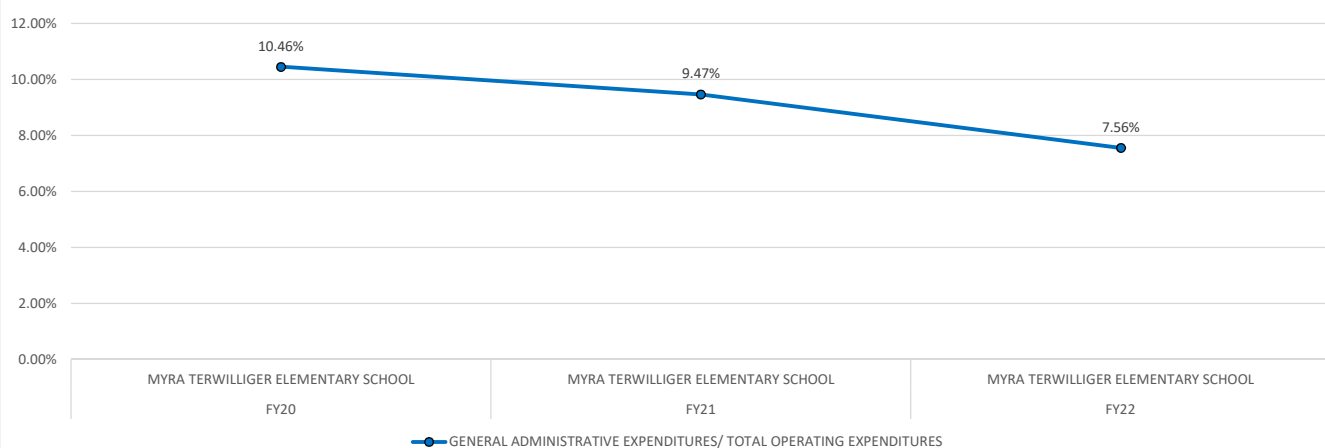
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



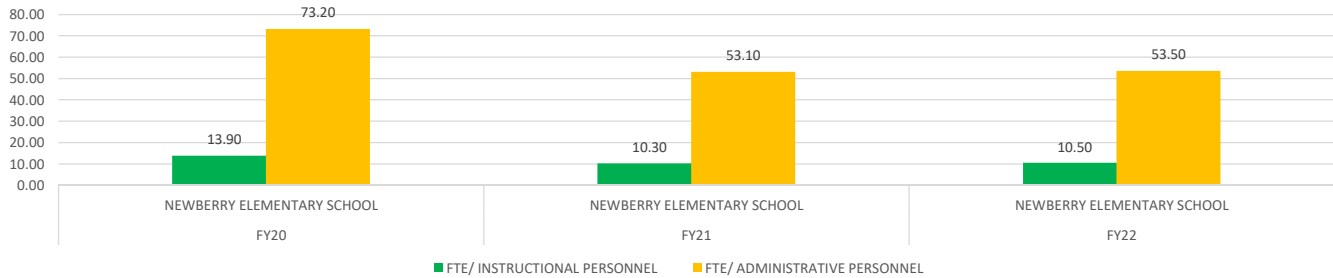


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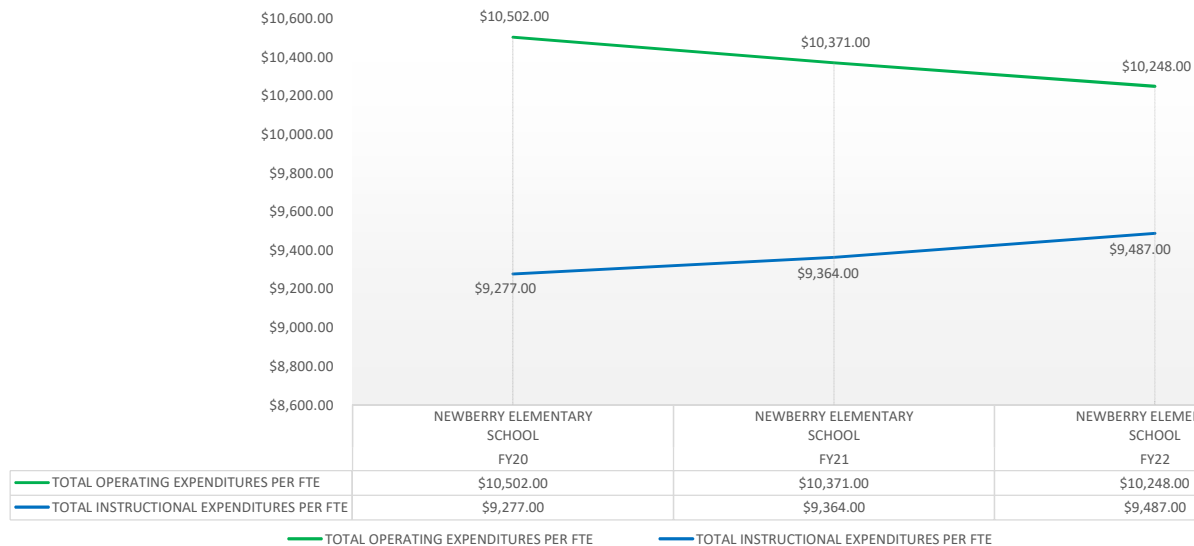


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	NEWBERRY ELEMENTARY SCHOOL	13.90	73.20	\$ 10,502.00	\$ 9,277.00	11.66%
FY21	NEWBERRY ELEMENTARY SCHOOL	10.30	53.10	\$ 10,371.00	\$ 9,364.00	9.71%
FY22	NEWBERRY ELEMENTARY SCHOOL	10.50	53.50	\$ 10,248.00	\$ 9,487.00	7.42%

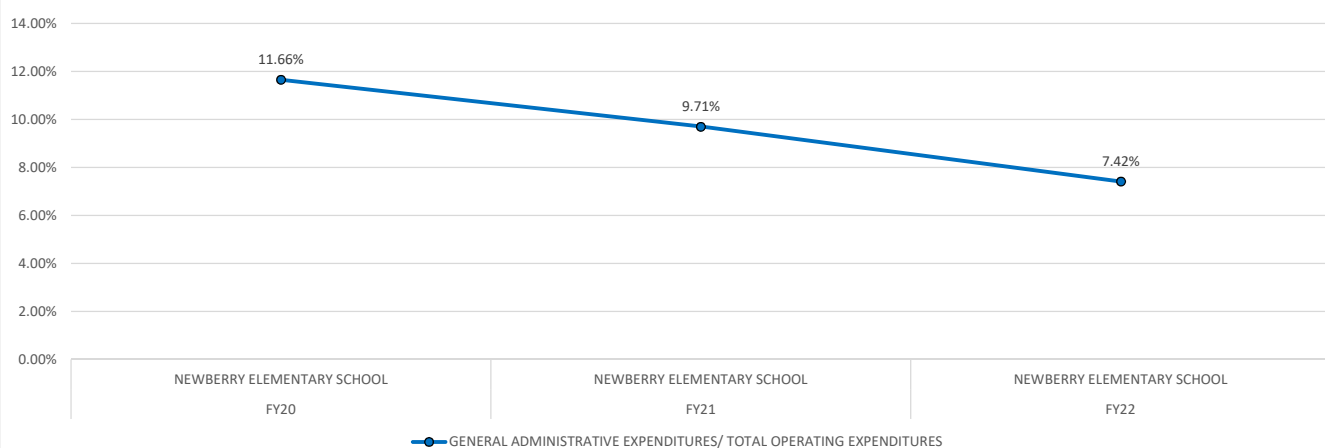
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



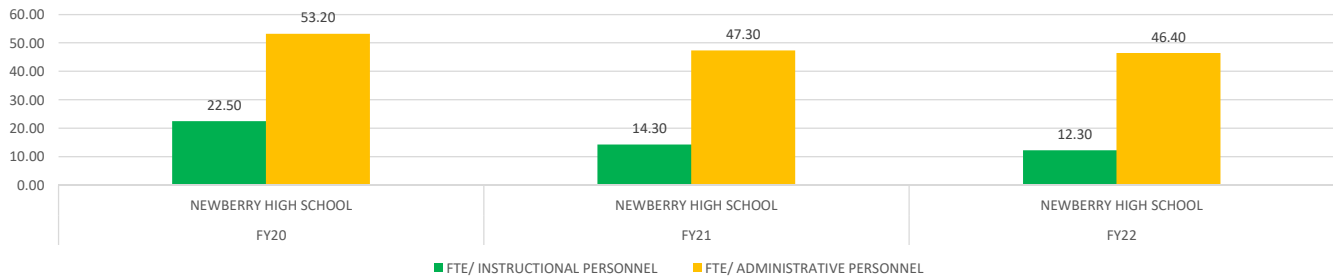


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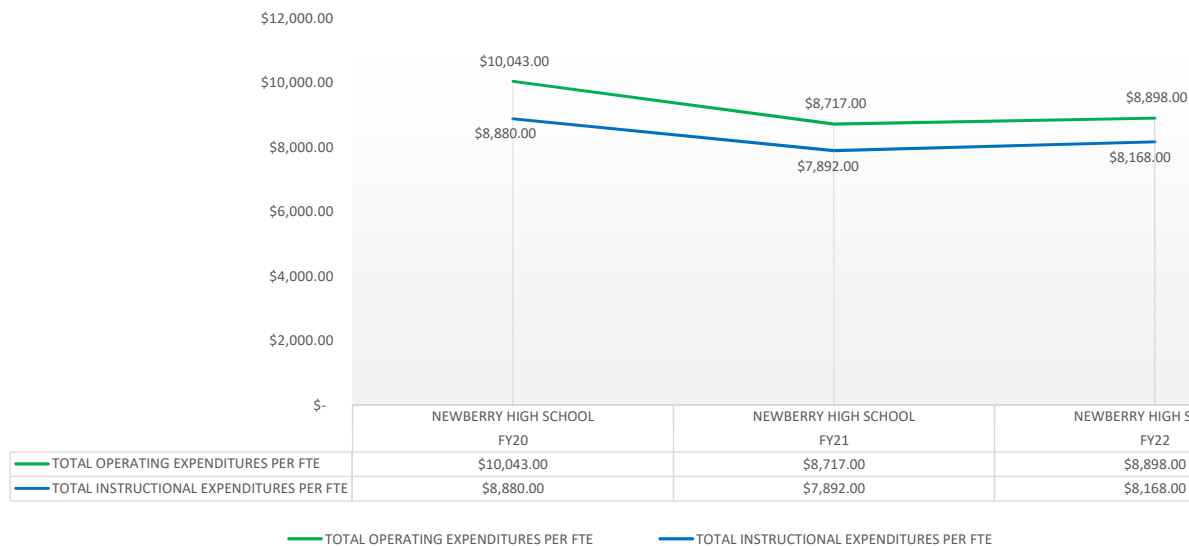


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	NEWBERRY HIGH SCHOOL	22.50	53.20	\$ 10,043.00	\$ 8,880.00	11.58%
FY21	NEWBERRY HIGH SCHOOL	14.30	47.30	\$ 8,717.00	\$ 7,892.00	9.47%
FY22	NEWBERRY HIGH SCHOOL	12.30	46.40	\$ 8,898.00	\$ 8,168.00	8.20%

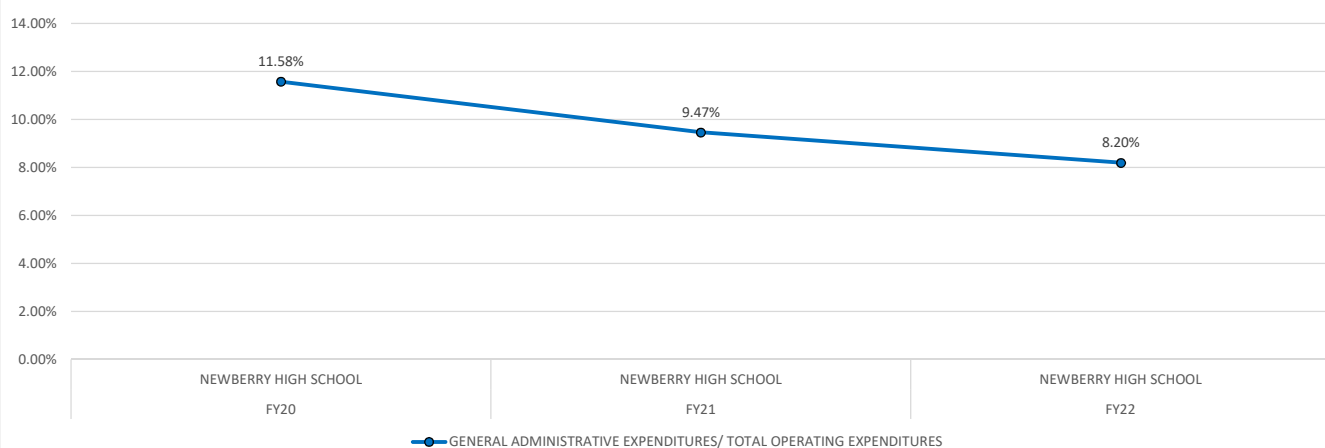
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



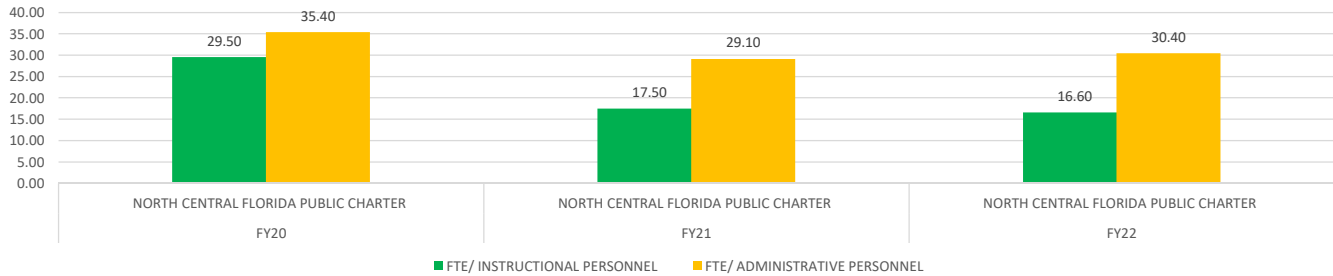


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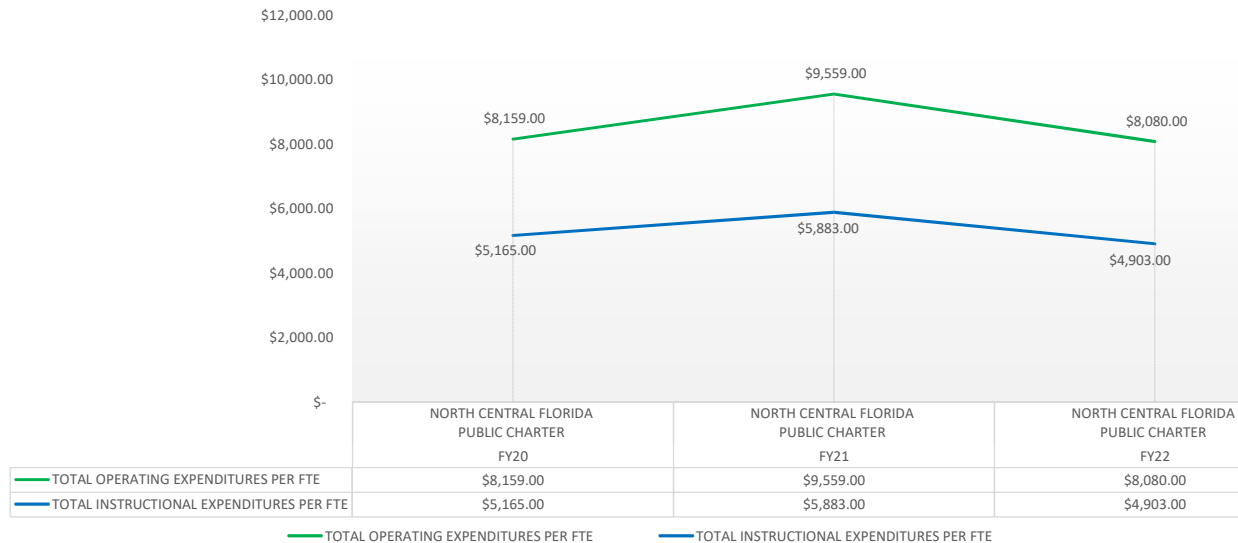


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	NORTH CENTRAL FLORIDA PUBLIC CHARTER	29.50	35.40	\$ 8,159.00	\$ 5,165.00	36.69%
FY21	NORTH CENTRAL FLORIDA PUBLIC CHARTER	17.50	29.10	\$ 9,559.00	\$ 5,883.00	38.45%
FY22	NORTH CENTRAL FLORIDA PUBLIC CHARTER	16.60	30.40	\$ 8,080.00	\$ 4,903.00	39.31%

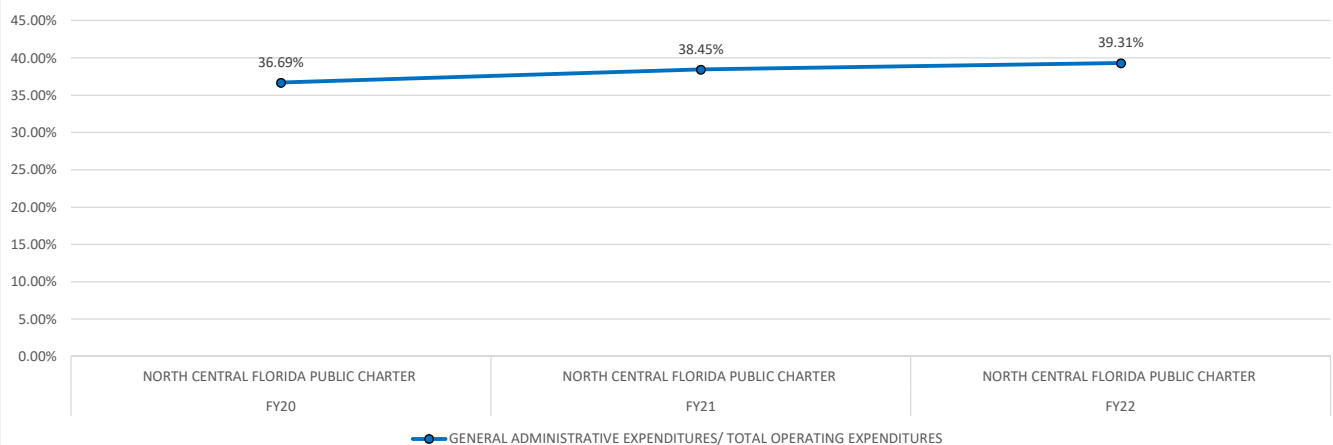
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



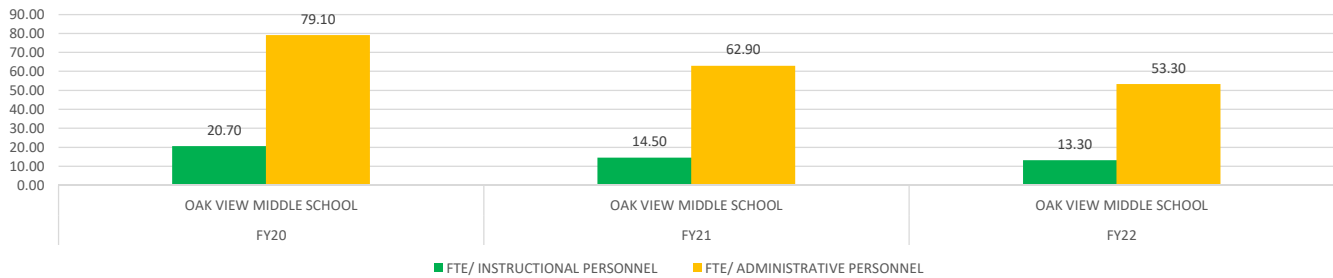


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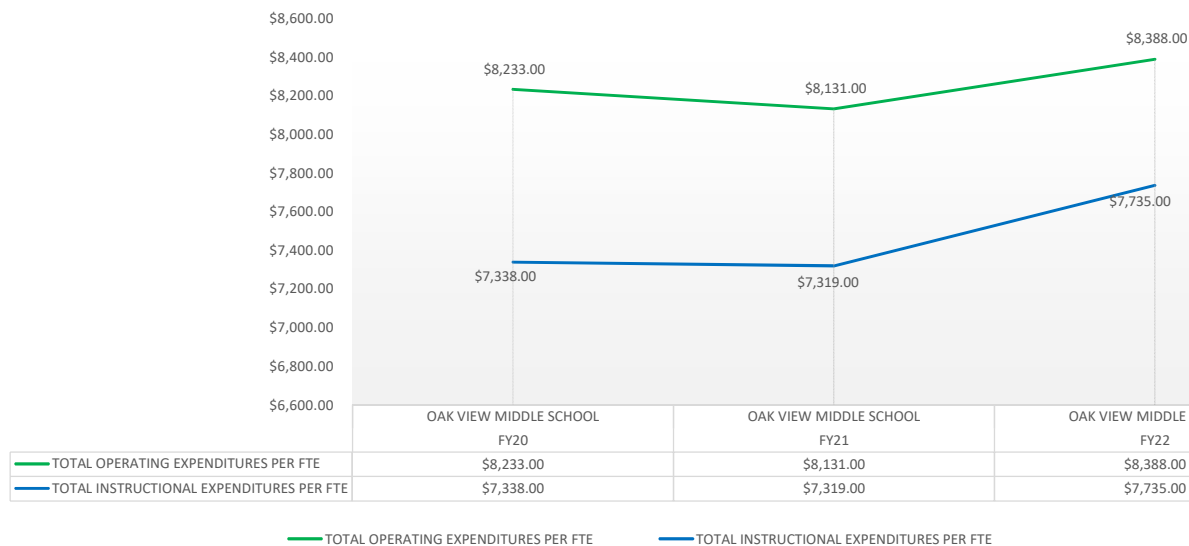


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	OAK VIEW MIDDLE SCHOOL	20.70	79.10	\$ 8,233.00	\$ 7,338.00	10.87%
FY21	OAK VIEW MIDDLE SCHOOL	14.50	62.90	\$ 8,131.00	\$ 7,319.00	9.98%
FY22	OAK VIEW MIDDLE SCHOOL	13.30	53.30	\$ 8,388.00	\$ 7,735.00	7.78%

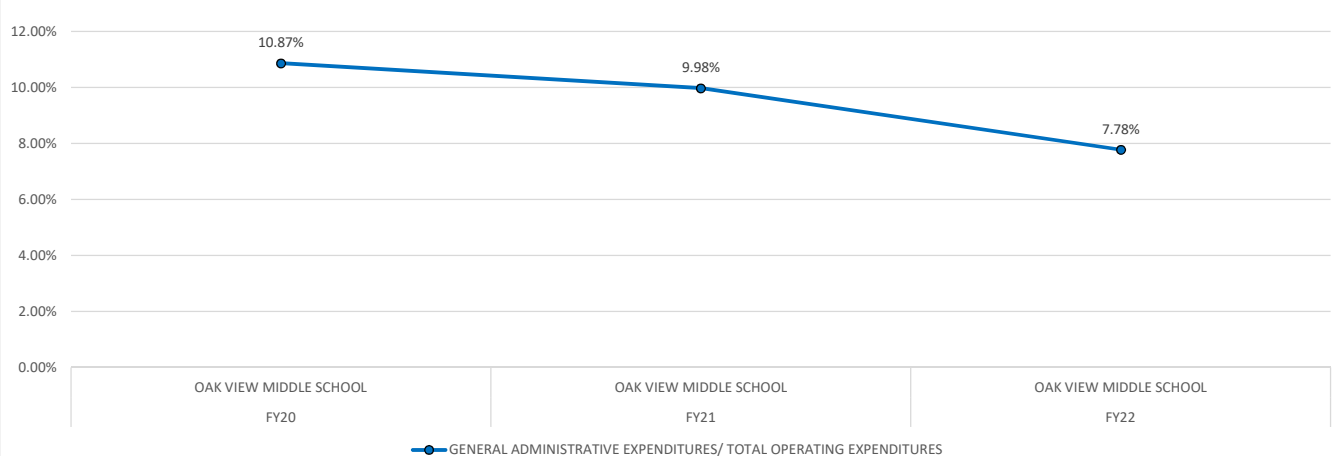
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



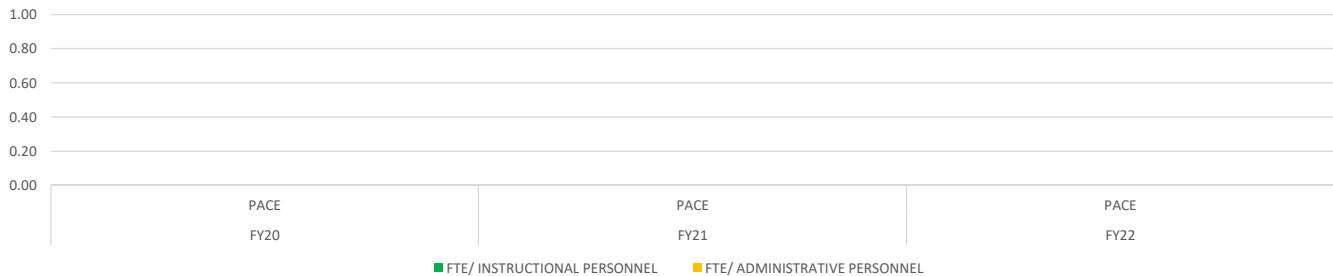


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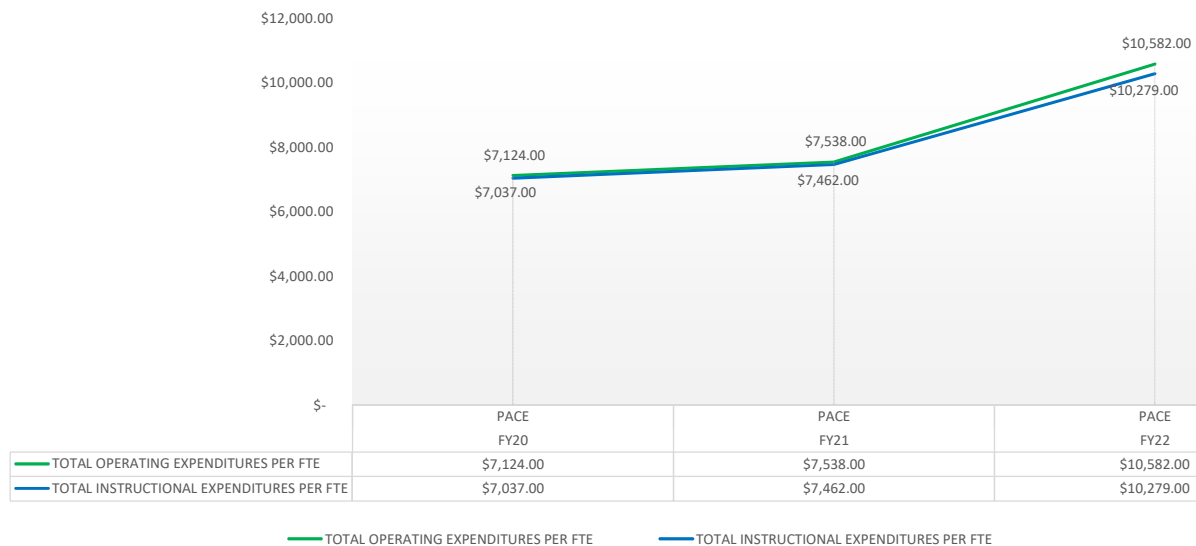


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	PACE			\$ 7,124.00	\$ 7,037.00	1.22%
FY21	PACE			\$ 7,538.00	\$ 7,462.00	10.10%
FY22	PACE			\$ 10,582.00	\$ 10,279.00	2.86%

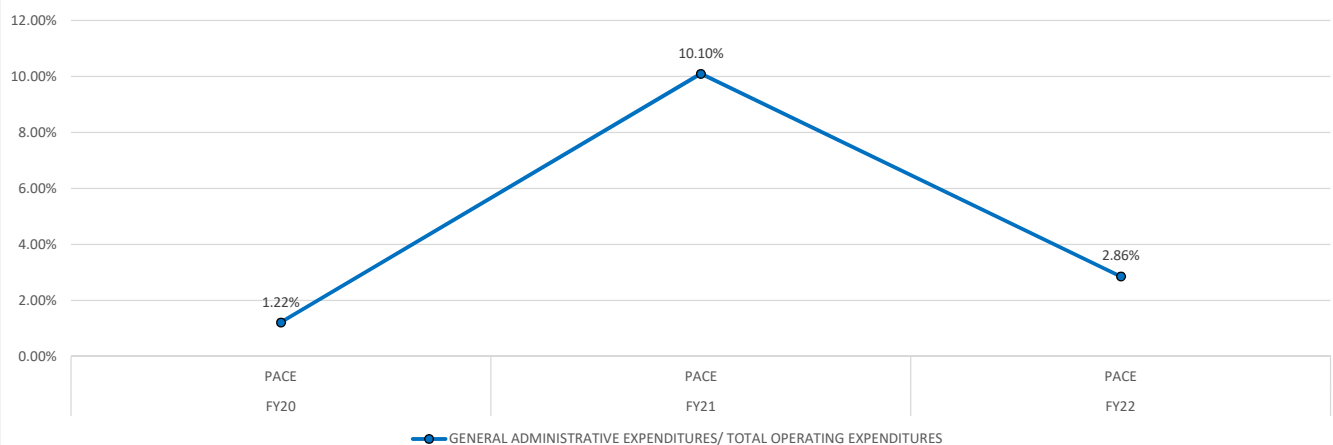
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



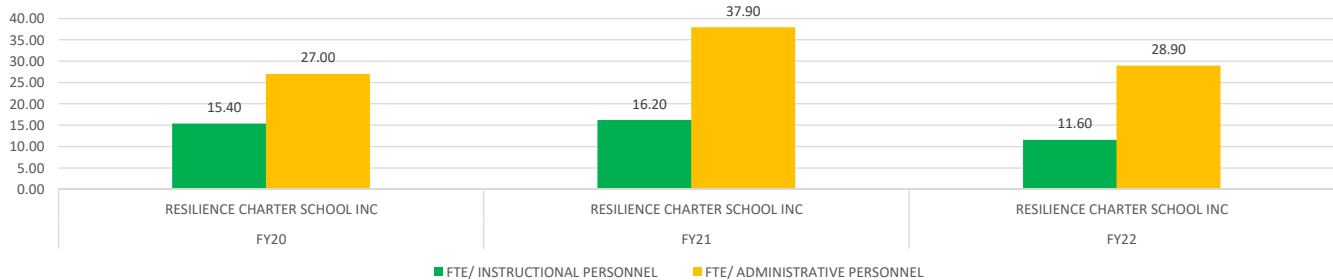


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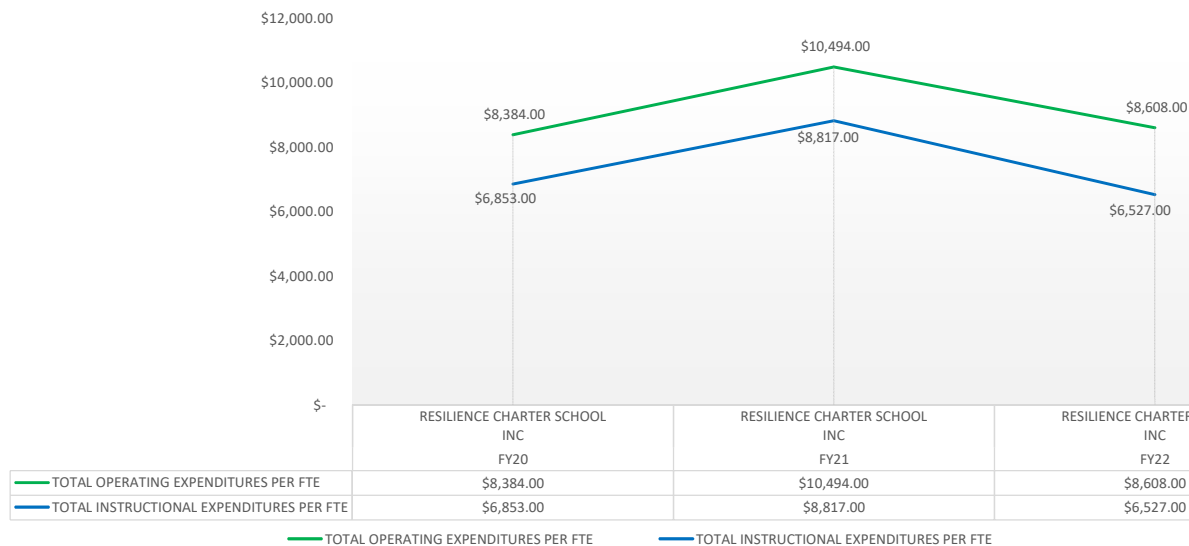


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	RESILIENCE CHARTER SCHOOL INC	15.40	27.00	\$ 8,384.00	\$ 6,853.00	18.26%
FY21	RESILIENCE CHARTER SCHOOL INC	16.20	37.90	\$ 10,494.00	\$ 8,817.00	15.99%
FY22	RESILIENCE CHARTER SCHOOL INC	11.60	28.90	\$ 8,608.00	\$ 6,527.00	24.18%

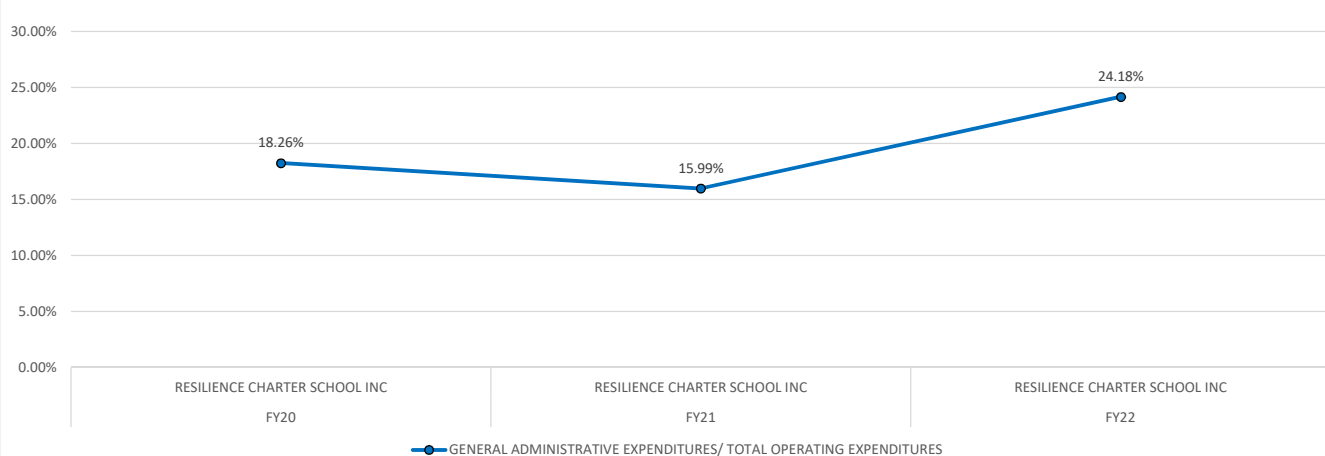
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



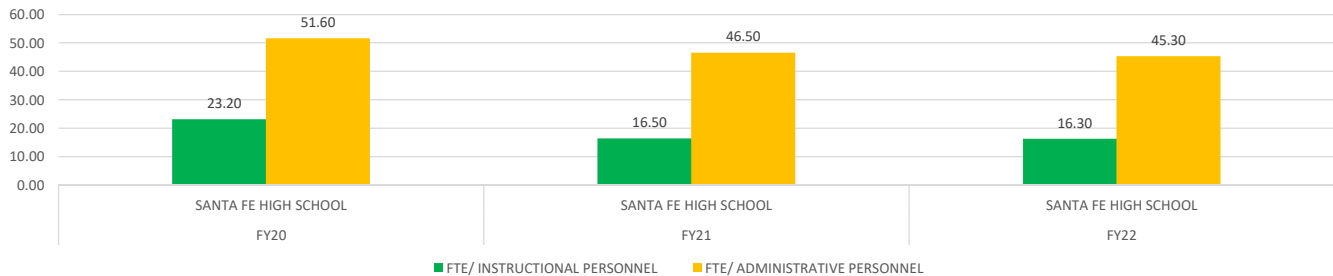


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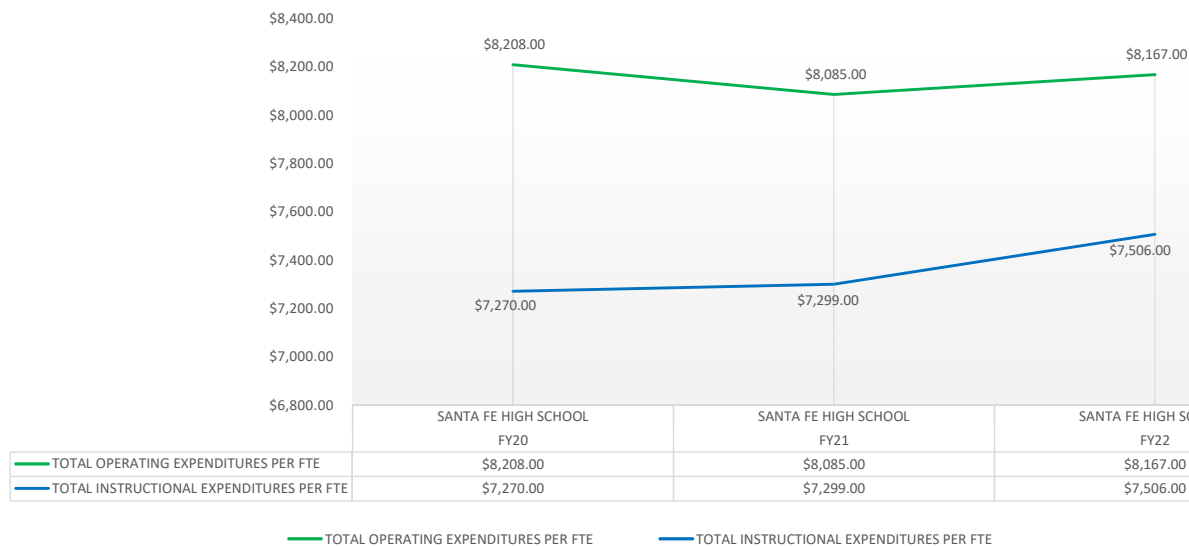


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	SANTA FE HIGH SCHOOL	23.20	51.60	\$ 8,208.00	\$ 7,270.00	11.43%
FY21	SANTA FE HIGH SCHOOL	16.50	46.50	\$ 8,085.00	\$ 7,299.00	9.72%
FY22	SANTA FE HIGH SCHOOL	16.30	45.30	\$ 8,167.00	\$ 7,506.00	8.09%

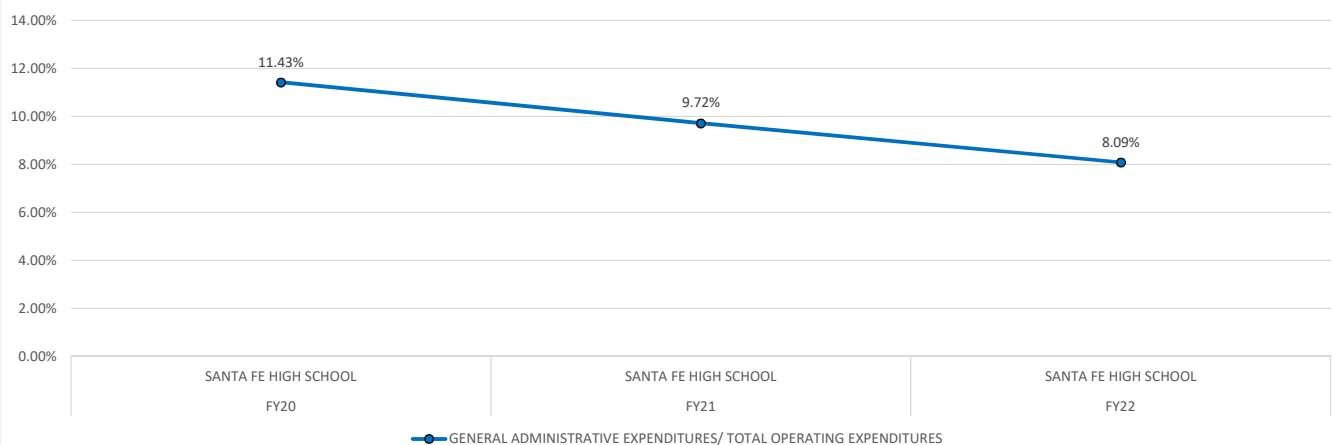
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



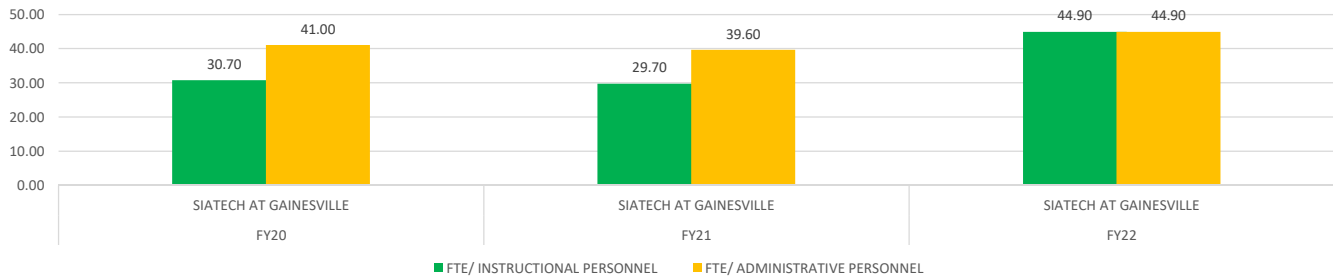


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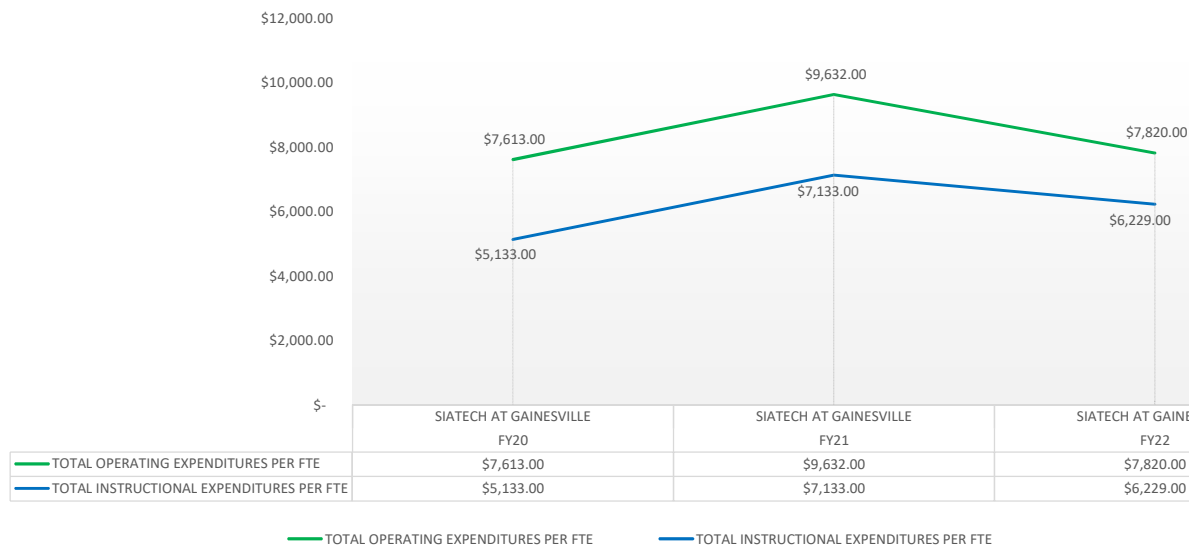


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	SIATECH AT GAINESVILLE	30.70	41.00	\$ 7,613.00	\$ 5,133.00	32.57%
FY21	SIATECH AT GAINESVILLE	29.70	39.60	\$ 9,632.00	\$ 7,133.00	25.95%
FY22	SIATECH AT GAINESVILLE	44.90	44.90	\$ 7,820.00	\$ 6,229.00	20.35%

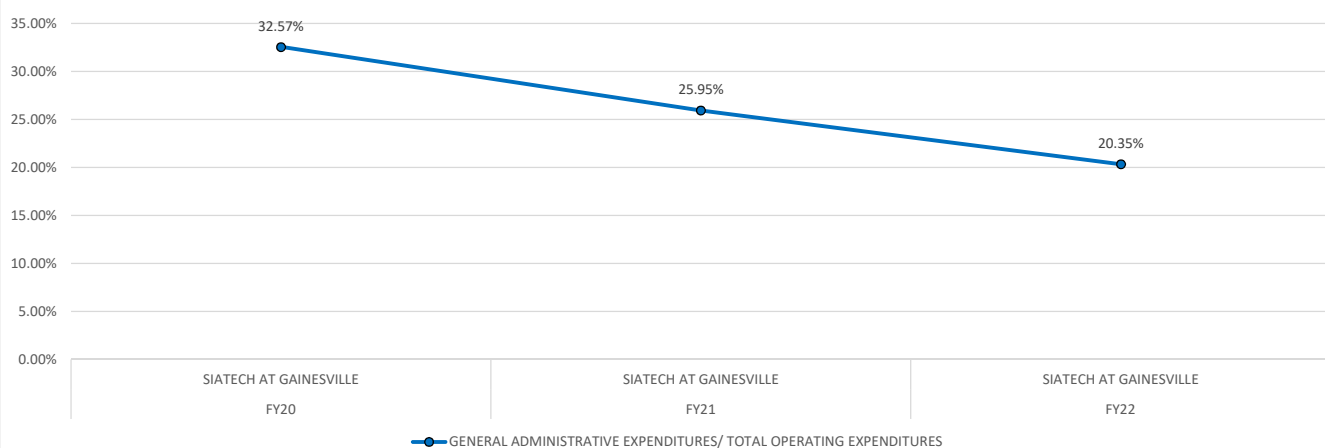
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



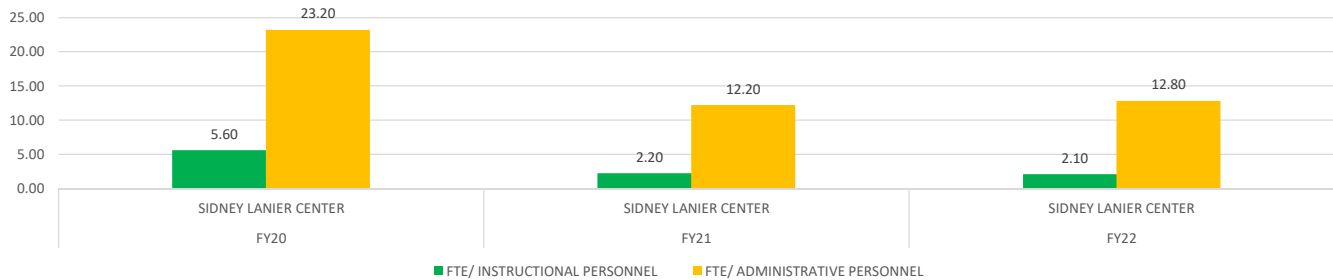


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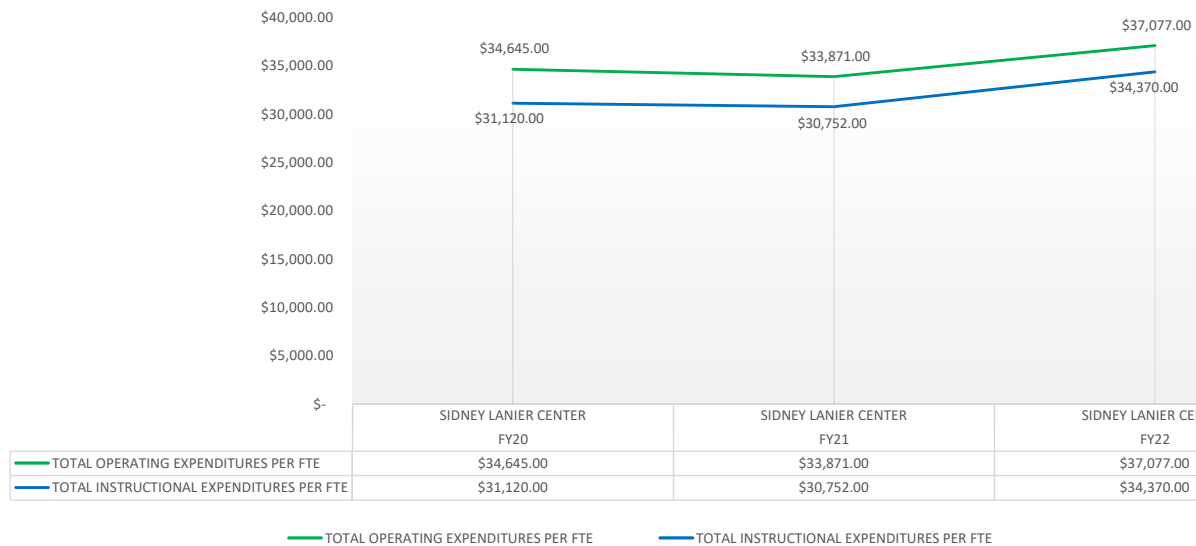


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	SIDNEY LANIER CENTER	5.60	23.20	\$ 34,645.00	\$ 31,120.00	10.17%
FY21	SIDNEY LANIER CENTER	2.20	12.20	\$ 33,871.00	\$ 30,752.00	9.21%
FY22	SIDNEY LANIER CENTER	2.10	12.80	\$ 37,077.00	\$ 34,370.00	7.30%

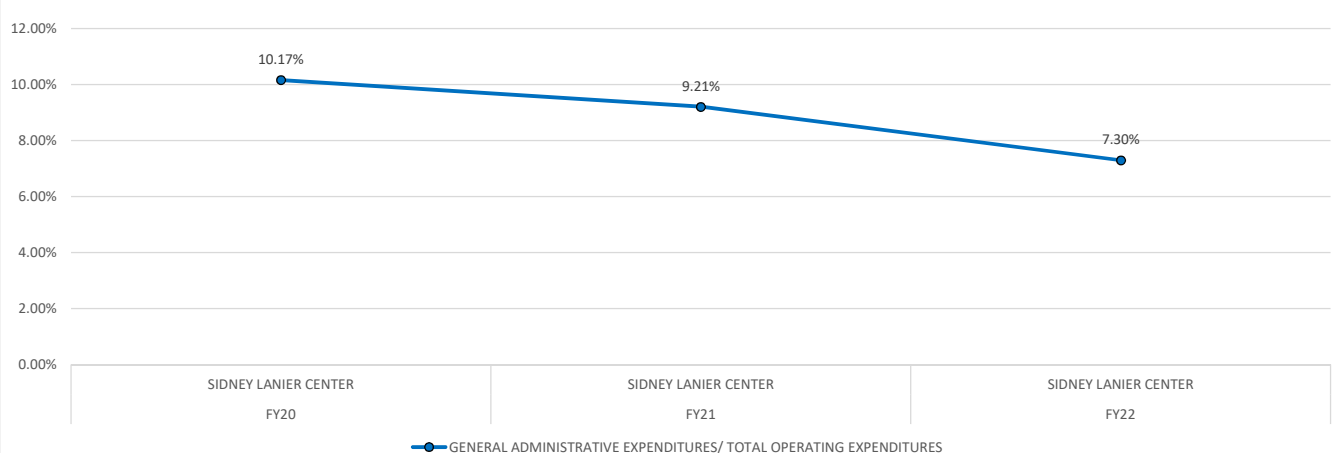
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



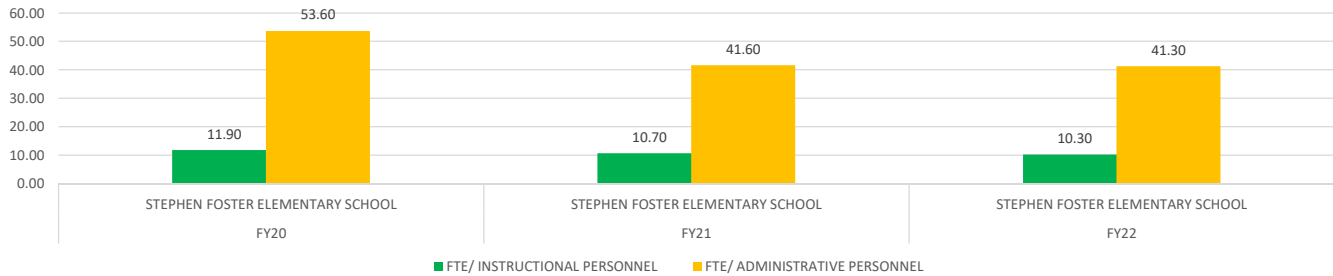


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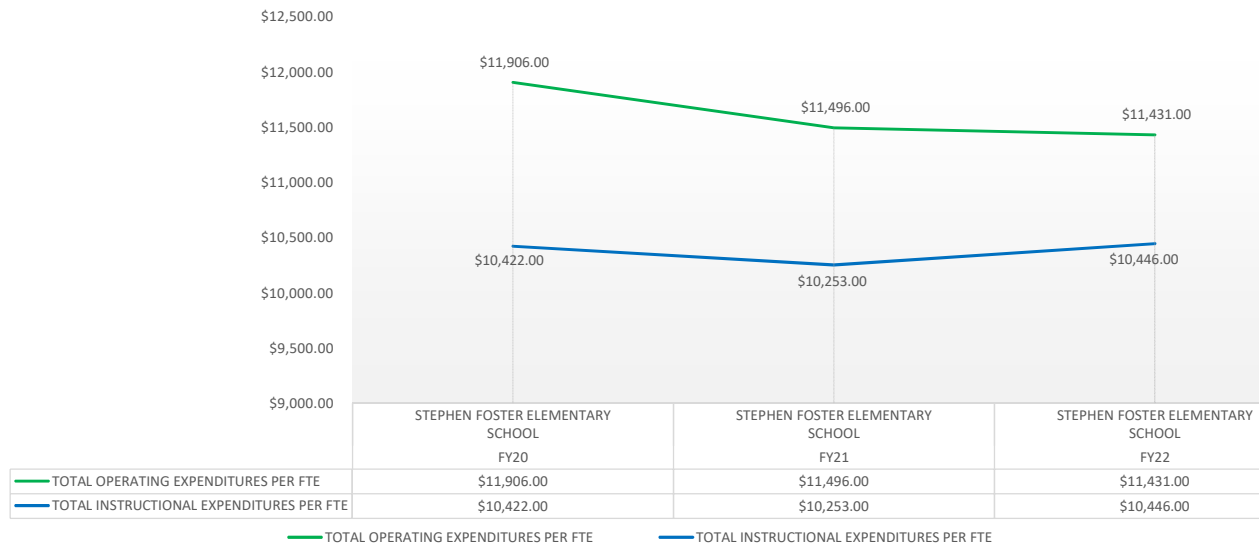


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	STEPHEN FOSTER ELEMENTARY SCHOOL	11.90	53.60	\$ 11,906.00	\$ 10,422.00	12.47%
FY21	STEPHEN FOSTER ELEMENTARY SCHOOL	10.70	41.60	\$ 11,496.00	\$ 10,253.00	10.81%
FY22	STEPHEN FOSTER ELEMENTARY SCHOOL	10.30	41.30	\$ 11,431.00	\$ 10,446.00	8.62%

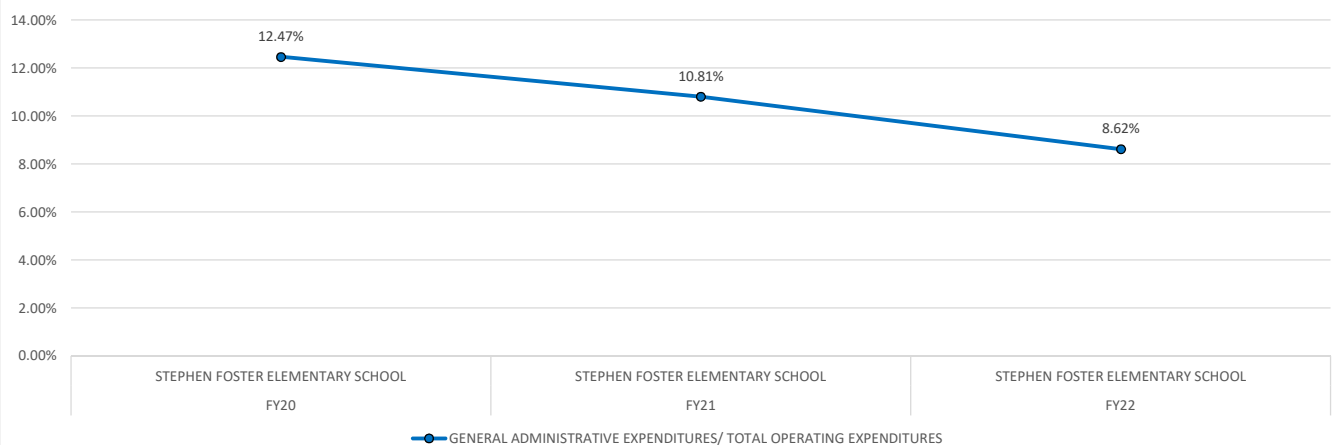
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



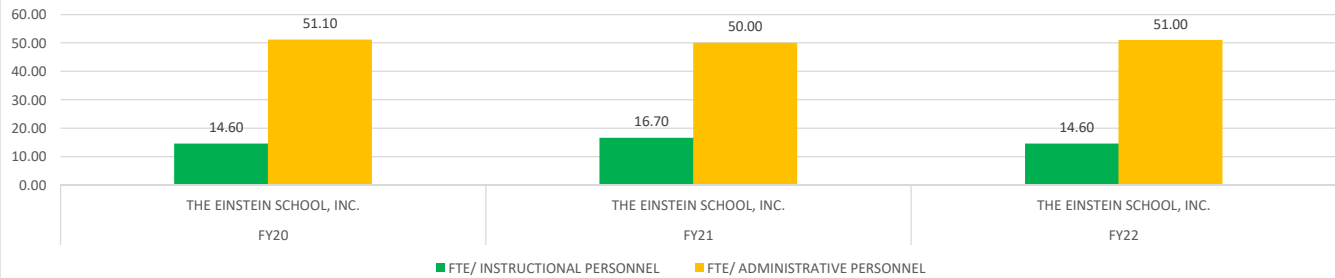


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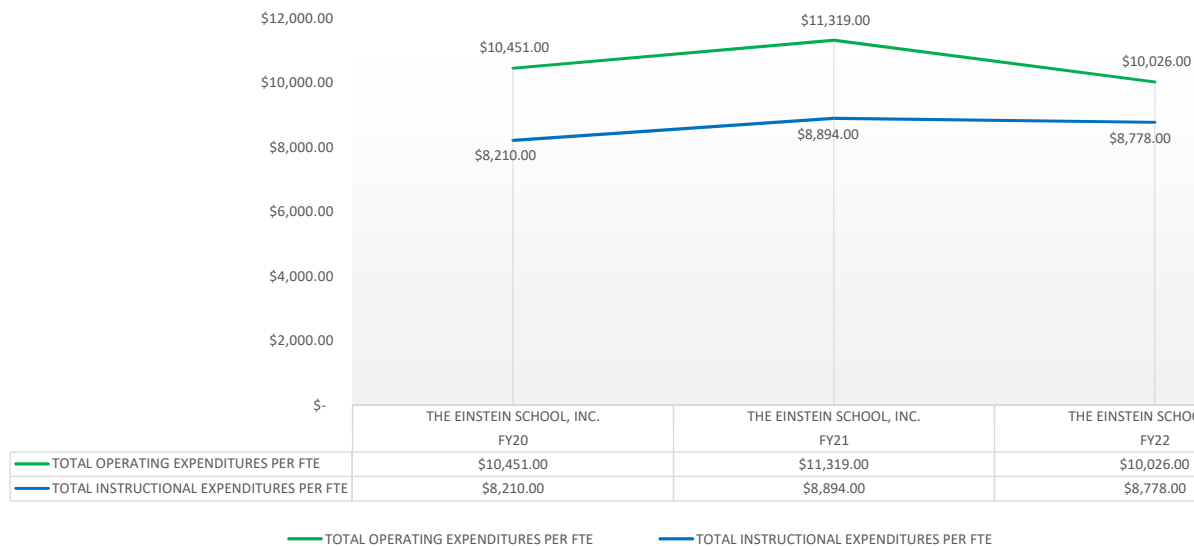


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	THE EINSTEIN SCHOOL, INC.	14.60	51.10	\$ 10,451.00	\$ 8,210.00	21.44%
FY21	THE EINSTEIN SCHOOL, INC.	16.70	50.00	\$ 11,319.00	\$ 8,894.00	21.43%
FY22	THE EINSTEIN SCHOOL, INC.	14.60	51.00	\$ 10,026.00	\$ 8,778.00	12.44%

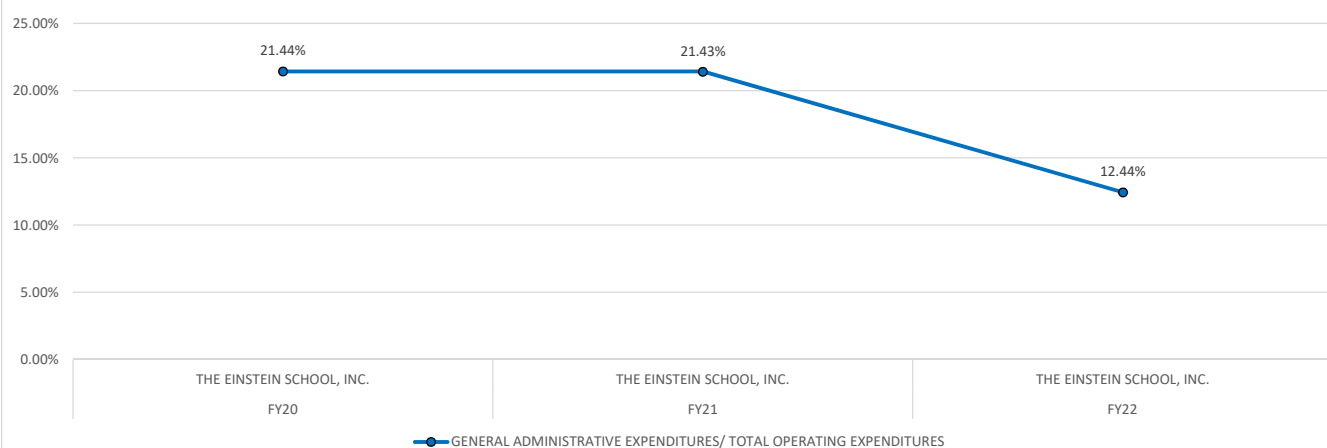
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



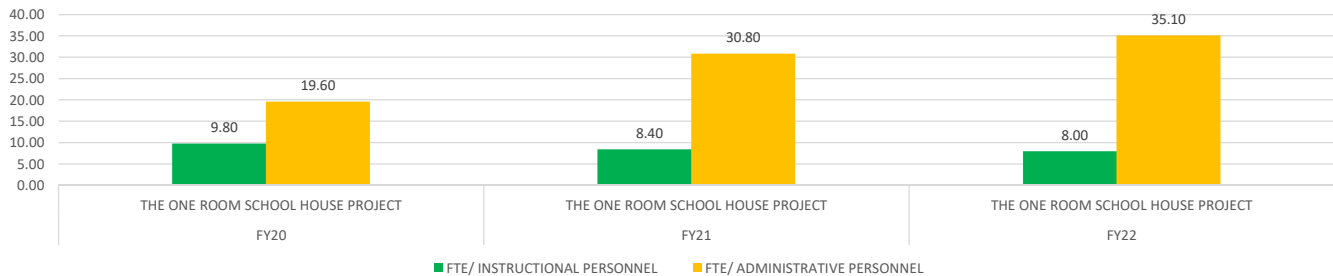


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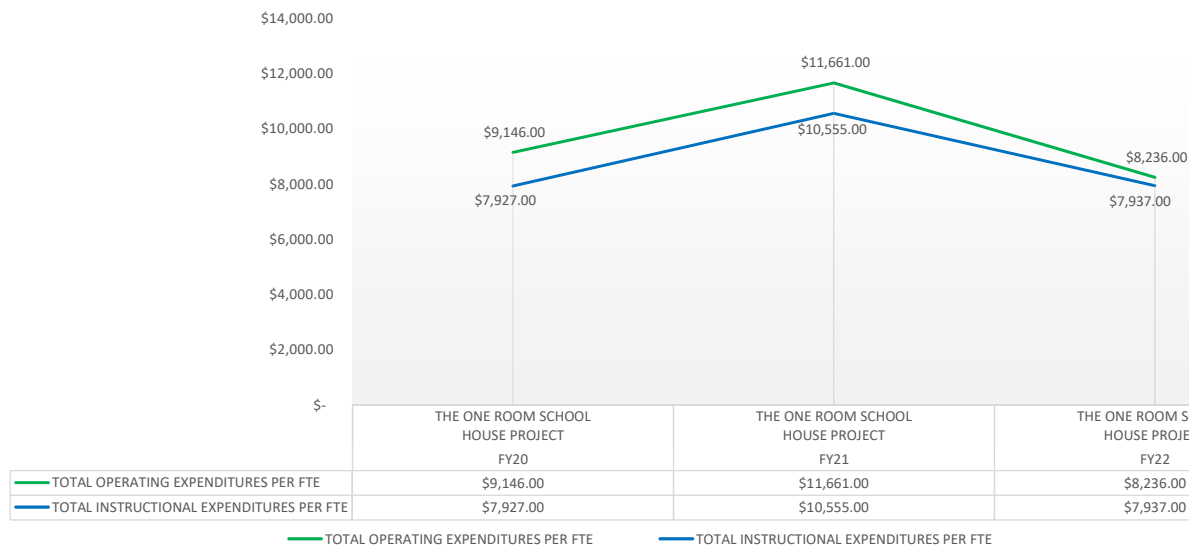


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	THE ONE ROOM SCHOOL HOUSE PROJECT	9.80	19.60	\$ 9,146.00	\$ 7,927.00	13.32%
FY21	THE ONE ROOM SCHOOL HOUSE PROJECT	8.40	30.80	\$ 11,661.00	\$ 10,555.00	9.49%
FY22	THE ONE ROOM SCHOOL HOUSE PROJECT	8.00	35.10	\$ 8,236.00	\$ 7,937.00	3.63%

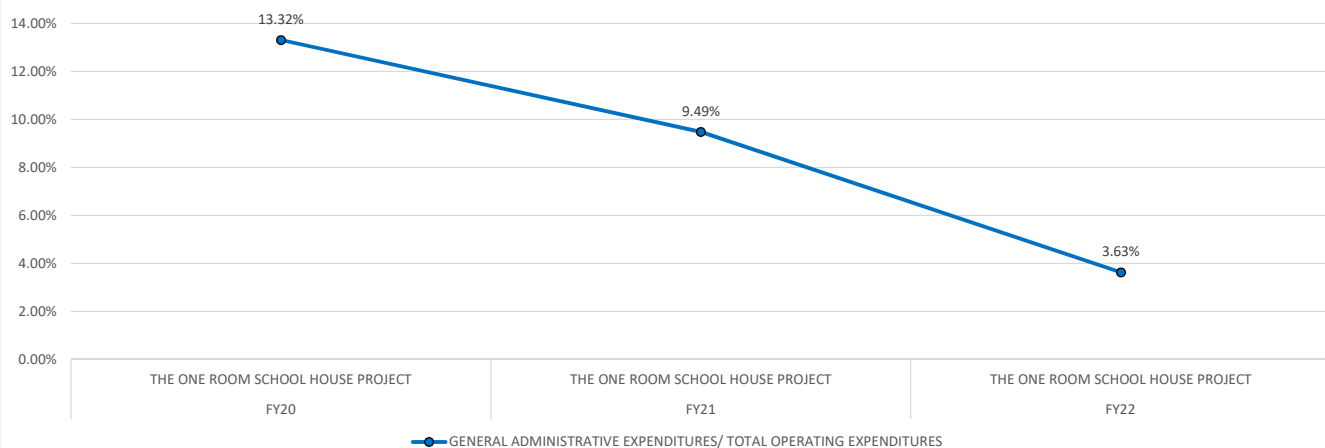
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



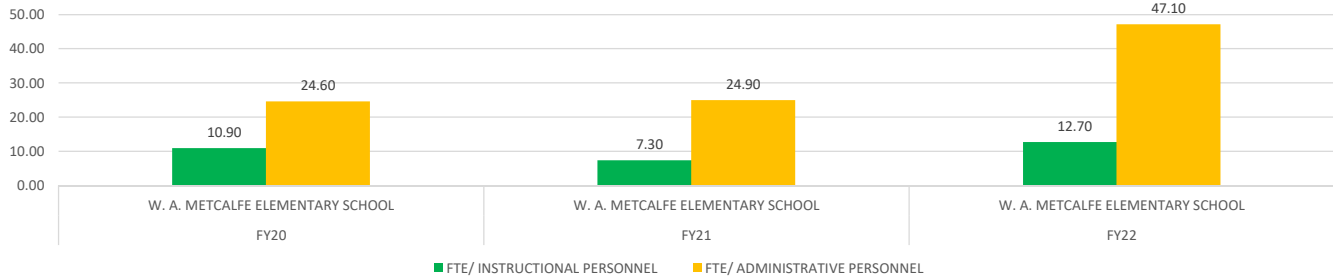


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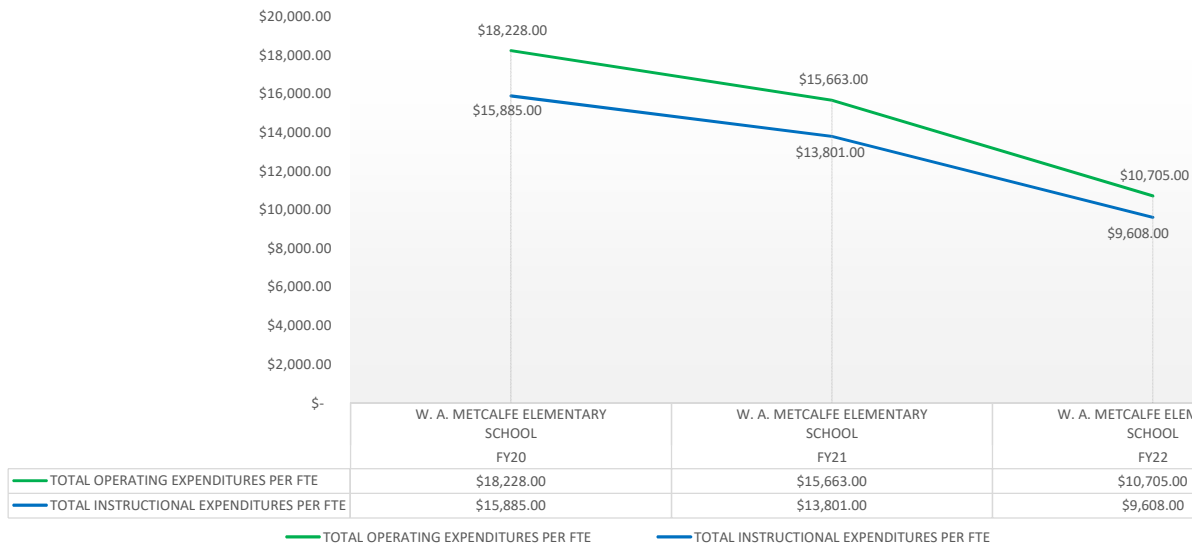


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	W. A. METCALFE ELEMENTARY SCHOOL	10.90	24.60	\$ 18,228.00	\$ 15,885.00	12.86%
FY21	W. A. METCALFE ELEMENTARY SCHOOL	7.30	24.90	\$ 15,663.00	\$ 13,801.00	11.89%
FY22	W. A. METCALFE ELEMENTARY SCHOOL	12.70	47.10	\$ 10,705.00	\$ 9,608.00	10.25%

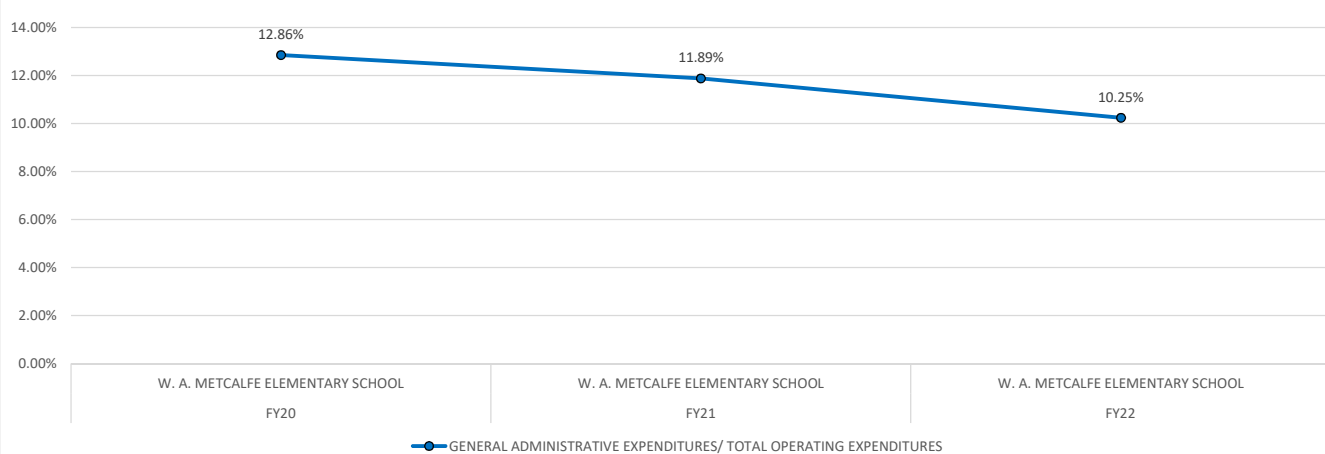
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



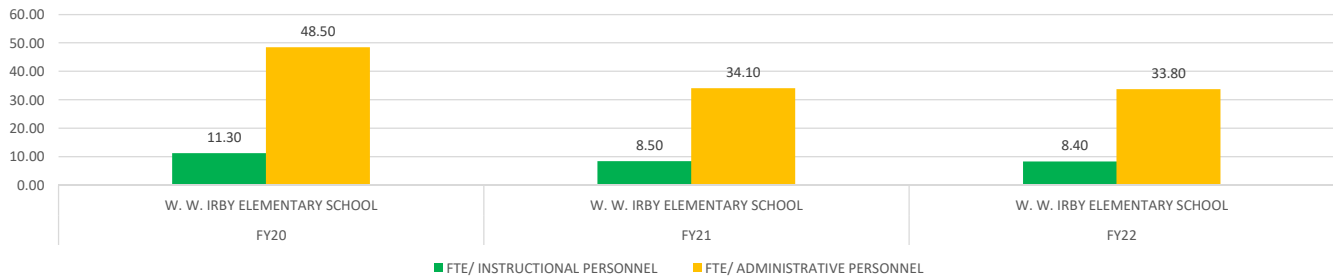


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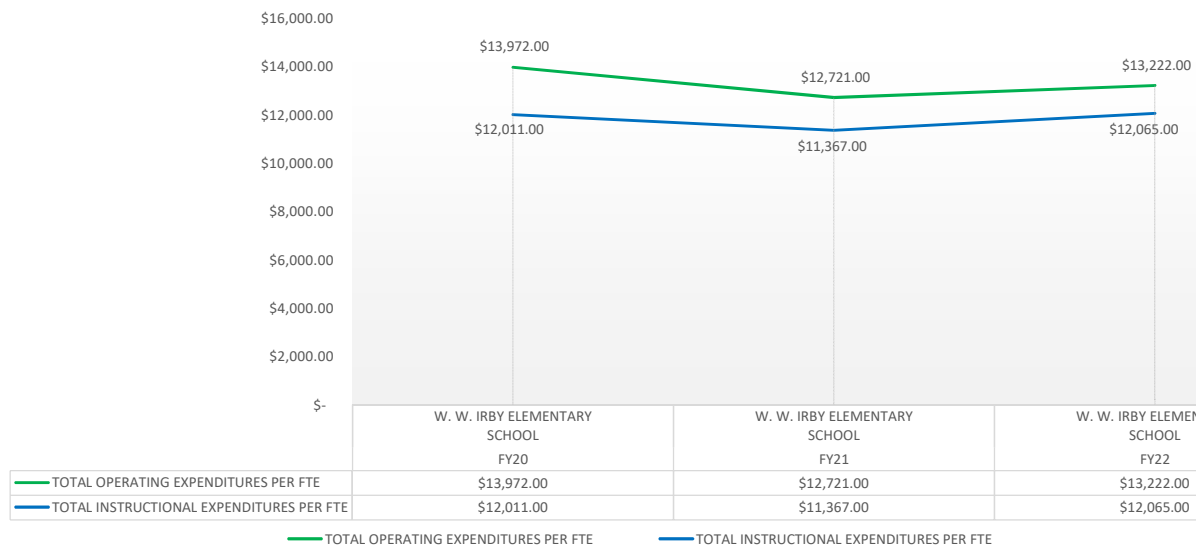


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FY20	W. W. IRBY ELEMENTARY SCHOOL	11.30	48.50	\$ 13,972.00	\$ 12,011.00	14.04%
FY21	W. W. IRBY ELEMENTARY SCHOOL	8.50	34.10	\$ 12,721.00	\$ 11,367.00	10.64%
FY22	W. W. IRBY ELEMENTARY SCHOOL	8.40	33.80	\$ 13,222.00	\$ 12,065.00	8.75%

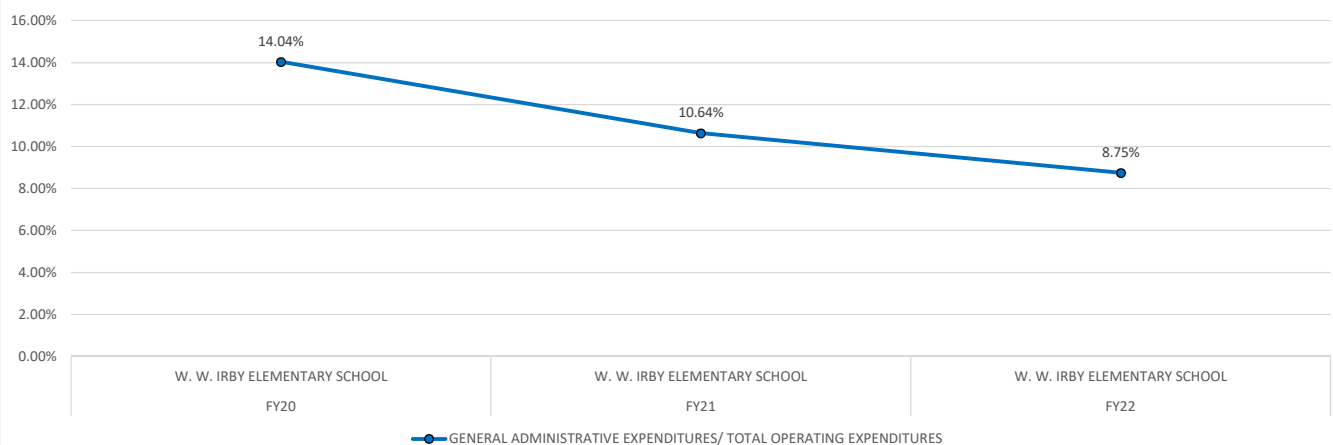
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



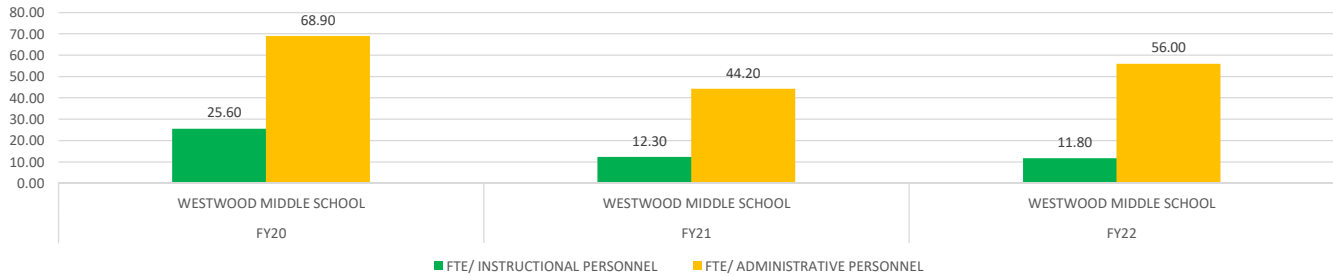


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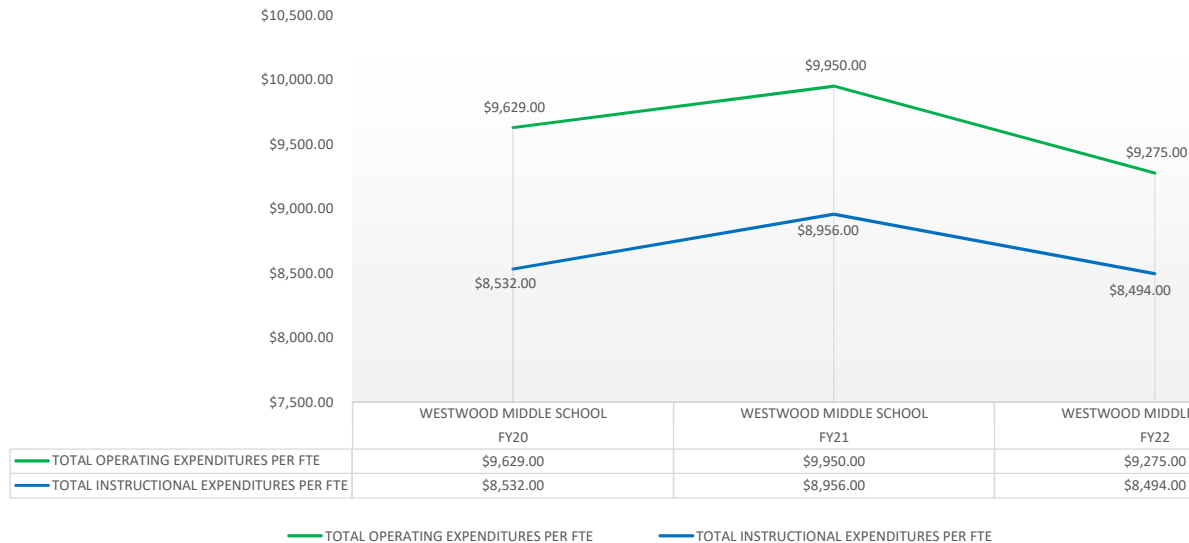


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY20	WESTWOOD MIDDLE SCHOOL	25.60	68.90	\$ 9,629.00	\$ 8,532.00	11.39%
FY21	WESTWOOD MIDDLE SCHOOL	12.30	44.20	\$ 9,950.00	\$ 8,956.00	9.99%
FY22	WESTWOOD MIDDLE SCHOOL	11.80	56.00	\$ 9,275.00	\$ 8,494.00	8.42%

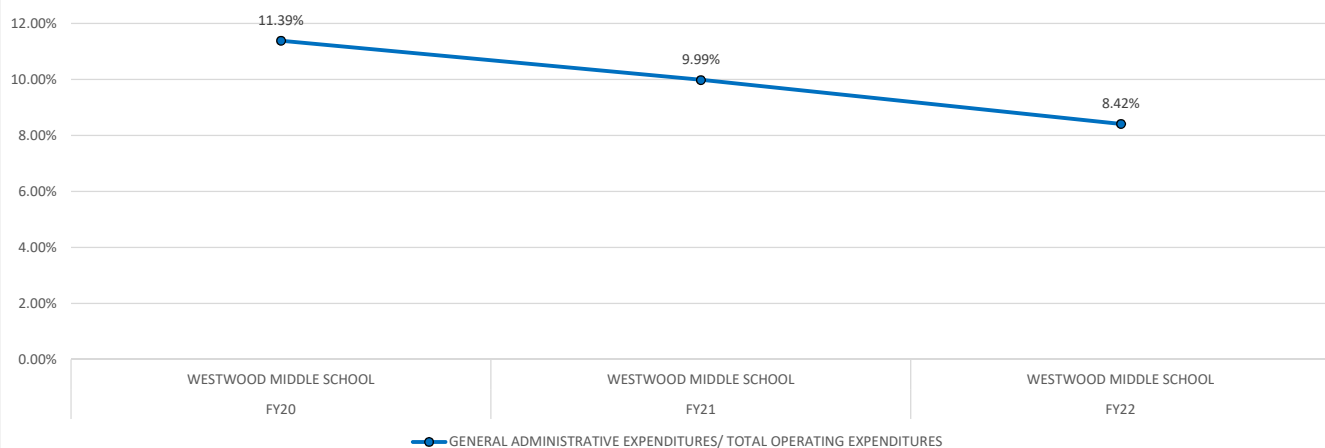
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



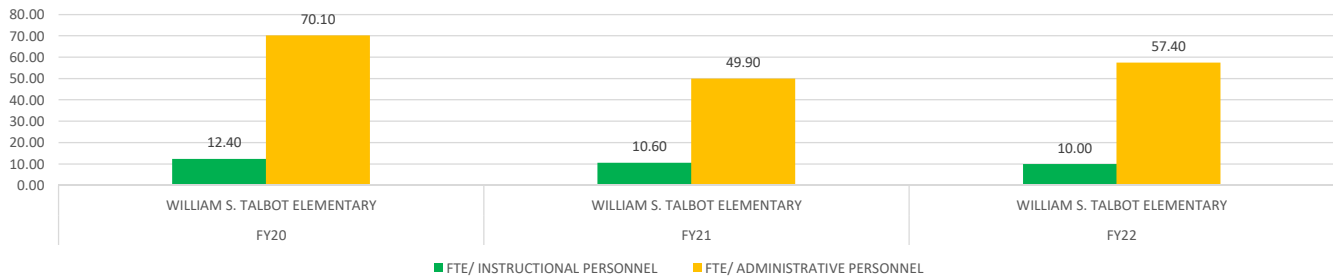


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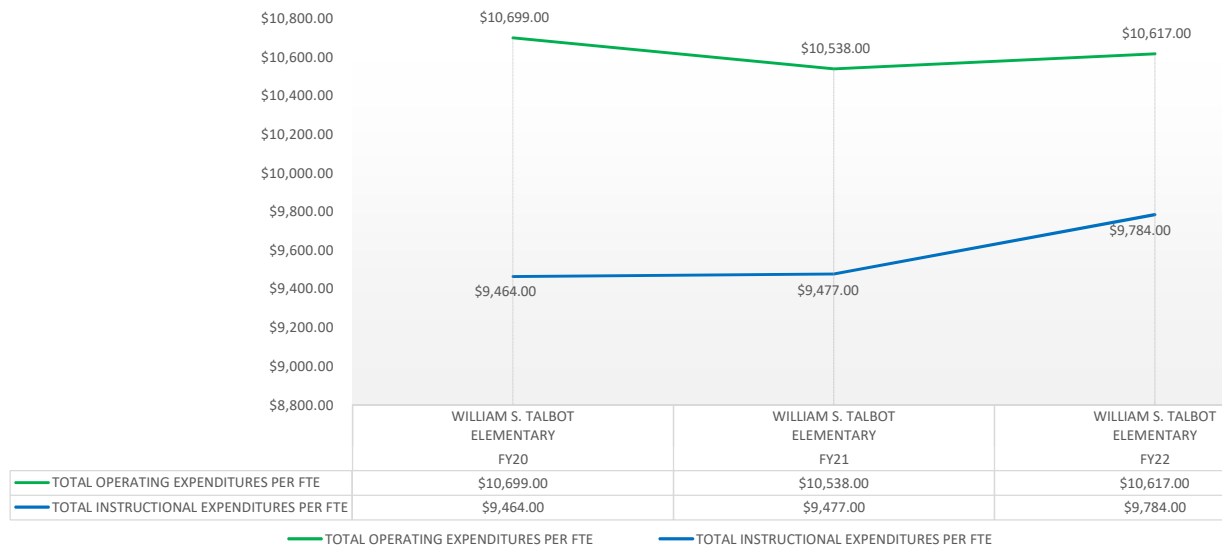


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FY20	WILLIAM S. TALBOT ELEMENTARY	12.40	70.10	\$ 10,699.00	\$ 9,464.00	11.54%
FY21	WILLIAM S. TALBOT ELEMENTARY	10.60	49.90	\$ 10,538.00	\$ 9,477.00	10.07%
FY22	WILLIAM S. TALBOT ELEMENTARY	10.00	57.40	\$ 10,617.00	\$ 9,784.00	7.85%

Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget

