

Capital Improvement Projects Update

Sales Tax Oversight Committee 04.25.2022

Bonded Projects

Project	Substantial Completion	Final Completion
Idylwild	Substantial 02/11/2022 Final 07/13/2022	School Moves Summer 2022 & Opens August 2022!
OVMS	06/30/2022	07/31/2022

Idylwild Redevelopment: Finalizing punch lists, working on final EH&S requirements. Idylwild will move to new school this summer 2022, so as not to disrupt the school year for students and staff.

OVMS Classroom Building Addition: Final plans approved by Board on September 21, 2021. Bid to Board on December 12.07.2021. Total bid with alternates = \$5,886,028. \$1.4M less than estimated construction cost in bond. Total project cost estimate = \$8.9M. Groundbreaking was held on February 7, 2022.

Additional Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	08/2024
Littlewood ES Redevelopment	TBD

Westwood MS Redevelopment: Staff and community stakeholder meetings were held April 7, 2022. 90% design documents have been received. AHJ (UF EH&S) began review at 60%. Project schedule has construction starting early 2023 and complete to open August 2024. Changed construction delivery method to hard bid as a solution to reduce estimated project cost. Construction budget is \$27M, 30% estimate was \$31.6M, 60% estimate (2 months later) with square footage reduction and value items selected was \$35.3M.

Littlewood ES Redevelopment: Draft Littlewood Castaldi is being finalized to take to the Board for approval. Subsequent to Board approval, submit Castaldi to DOE for review and approval. Design is projected begin in 2023.

\$50,000 Sales Tax Funds to Schools

Multiple Schools with Remaining Balances: Use of funds must be a student-centered capital improvement and approved by the school's SAC. Principals have been notified that all remaining funds must be allocated by December 16, 2022.