

# Sales Tax Capital Improvement Projects Update

Sales Tax Oversight Committee 04.08.2024

# Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	<ul style="list-style-type: none"><li>• Interior &amp; exterior work progressing. Ceiling grids, flooring, painting, landscaping, etc.</li><li>• Summer 2024: Completion/Move-In is still on track</li><li>• Ribbon Cutting TBD</li></ul>
Littlewood ES Redevelopment	<ul style="list-style-type: none"><li>• Summer 2024: Targeting move to Transition School</li><li>• Design is at 100%</li><li>• Community Stakeholder meeting May 8<sup>th</sup> @ 5:30</li><li>• Construction Manager → Parrish McCall, Received 90% cost estimate (\$36.9M)</li><li>• Renovations needed at the Transition School to change use from a middle school to an elementary school are progressing and being planned for Summer 2024</li><li>• 08/2025: Completion &amp; Move-In target date</li></ul>

# Next Steps

**Board Workshop:** February 7, 2024 @ 10:00am following the information presented to the Board on January 16, 2024. This workshop presented capital improvement projects funded by sales tax, 1.5 mill, CO&DS, and ARP (ESSER), and answered questions regarding the DOE 5-Year Work Plan.

**Next Steps Forward:** Facilities beginning a Districtwide facilities condition assessment. This will include HVAC, roofing, plumbing, electrical (including lighting & switchgear), fire and security.