

# Capital Improvement Projects Update

Sales Tax Oversight Committee 05.22.2023

# Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	<ul style="list-style-type: none"><li>• Summer 2022: Moved to Transition School</li><li>• 10/18/2022: (Ph.1) Hard Bid approved by the Board</li><li>• 05/02/2023: (Ph.2) Hard Bid approved by the Board</li><li>• Fuel contamination remediation is complete.</li><li>• 08/2024: Completion &amp; Move-In is still on track even with the unexpected &amp; significant fuel contamination remediation.</li></ul>
Littlewood ES Redevelopment	<ul style="list-style-type: none"><li>• Summer 2024: Targeting move to Transition School.</li><li>• Board has approved the architect selection.</li><li>• The design has begun. A community stakeholder meeting is scheduled for May 17, 2023 at 5:30pm at Littlewood Elementary School.</li></ul>

# Sales Tax Projects (Additional Information)

- ▶ **Westwood MS Redevelopment:** Construction is progressing! Demolition is complete! The ground-breaking ceremony was rescheduled to a wall-raising ceremony on April 24, 2023. The walls are going up! The fuel contamination has been completely remediated. We are still targeting to open in August 2024 (school year 2024-2025).
- ▶ **Littlewood ES Redevelopment:** The Littlewood Castaldi was approved by the Board at the December 6, 2022 Board meeting. It was submitted to DOE for review and approval on December 8, 2022. It is still in review. The Board approved the architect selection. The Summer of 2024 (same Summer Westwood MS returns to their new campus) is being targeted to move Littlewood Elementary School to the Transition School. There will be minor renovations that need to be done to the Transition School prior to the change in use from a middle school to an elementary school.

# \$50,000 Sales Tax Funds to Schools

**Multiple Schools with Remaining Balances:** Use of funds were student-centered capital improvement and approved by the school's SAC. Principals were notified multiple times that all remaining funds must be allocated by December 16, 2022. Our final Building Committee meeting to review and approve projects was 01.19.2023. Please refer to Mr. Rella's financial information. All the final requisitions have been entered. Hawthorne Middle High School has chosen to use their remaining funds toward the rubberization of the school track.