

Capital Improvement Projects Update

Sales Tax Oversight Committee 12.11.2023

Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	<ul style="list-style-type: none">• Summer 2022: Moved to Transition School• 10/18/2022: (Ph.1) Hard Bid approved by the Board• 05/02/2023: (Ph.2) Hard Bid approved by the Board• Fuel contamination remediation is complete.• 08/2024: Completion & Move-In is still on track even with the unexpected & significant fuel contamination remediation.
Littlewood ES Redevelopment	<ul style="list-style-type: none">• Summer 2024: Targeting move to Transition School.• Design is at 60% plans.• Construction Manager selection complete → Parrish McCall.• 08/2025: Completion & Move-In target date.

Sales Tax Projects (Additional Information)

- ▶ **Westwood MS Redevelopment:** Construction is progressing! All walls are up; Interior and exterior work is progressing. We are still targeting to open in August 2024 (school year 2024-2025).
- ▶ **Littlewood ES Redevelopment:** The DOE approved the Littlewood Castaldi on August 7, 2023. The Summer of 2024 (same Summer Westwood MS returns to their new campus) is being targeted to move Littlewood Elementary School to the Transition School. There will be minor renovations that need to be done to the Transition School prior to the change in use from a middle school to an elementary school. Design is at 60% and the construction manager is under contract.

\$50,000 Sales Tax Funds to Schools

Complete: Use of funds were student-centered capital improvement and approved by the school's SAC.