

One Mill Oversight Committee Update 2024



ABOUT THE ONE MILL

- First approved by Alachua County voters in 2008, renewed in 2012 with 68%+, in 2016 with 77% approval and in 2020 with 79% approval; runs through June of 2025
- One mill equals one dollar for every \$1000 of the taxable value of a property
- Has raised between \$11 million and \$23.6 million annually, depending on property values

Oversight Committee

Debbie Gallagher: Chair (retired educator and local business owner)

Eric Godet (Gainesville Area Chamber of Commerce)

Sam Goforth (retired business leader)

Jean Robinson (retired educator, former president of League of Women Voters)

Adrian Taylor (Pastor, Springhill Church)

Janie Williams (retired educator and School Board member)

Ballot Language from 2020

RENEWAL OF THE EXISTING ONE MILL AD VALOREM TAX FOR SCHOOL DISTRICT OPERATING EXPENSES

BALLOT QUESTION: Shall the Alachua County School District's existing one mill ad valorem tax be renewed, beginning July 1, 2021, and ending four years later on June 30, 2025, for necessary operating expenses to fund school nurses, elementary music and art programs, drama programs, K-12 school library programs, K-12 guidance programs, middle and high school band and chorus programs, academic/career technical magnet programs and to update classroom technology; **with oversight by an independent citizens' committee?**

_____ YES

_____ NO

Oversight Committee Responsibilities

- Review the expenditures of revenues from the one mill
- Seek additional information on expenditures if needed
- Present an annual report to the school board on the expenditure of one mill revenues

Oversight Committee Responsibilities

- Report to the Superintendent and the School Board chairman any inconsistencies between ballot language and actual expenditure of One Mill revenues
- Develop a final report following the sunset of the One Mill
- Term: November 19, 2008 - September 30, 2025 (three months after sunset of One Mill if not renewed in 2024)

One Mill Revenues

The One Mill is expected to generate nearly **\$24 million** in revenue this fiscal year

Since collection began in 2009, the One Mill has raised nearly **\$228 million** for Alachua County Public Schools

Teachers/Staff Funded with the One Mill

Career Tech & Academic Magnet Programs	186 teachers
Music/Art/Drama	83 teachers
School Counselors	66 counselors
Media Specialists	50 media specialists
Middle & High School Band And Chorus	24 teachers
Classroom Technology	13 technicians

A total of 409 teachers and 13 technicians are partially or fully funded by the One Mill. The teachers represent about 20% of all teachers in Alachua County Public Schools.

*Note: School nurses are currently funded through Medicaid and the Health Department)

Student Impact



All of Alachua County Public Schools' nearly 28,000 students benefit from the One Mill

Academic Magnet Programs

Gifted And Talented Magnet: Archer Elementary School

Fine Arts Magnet: Rawlings Elementary School

STEM: Stephen Foster Elementary School

STEAM: Metcalfe Elementary School

Gifted Magnet: Williams Elementary School

Dual Language Immersion: Terwilliger Elementary School

Academy Of Technology and Gifted Studies: Howard Bishop
Middle School

Lyceum: Lincoln Middle School

Center for Advanced Academics and Technology: Oak View
Middle School

Biomedical Mustangs: Mebane Middle School

International Baccalaureate: Eastside High School

Cambridge: Gainesville High School

Career Academies

Buchholz High School:

Academy of Entrepreneurship
Academy of Finance

Eastside High School:

Institute of Culinary Arts

Gainesville High School:

Academy of Health Professions
Academy of Future Teachers

Hawthorne Middle/High School:

Academy of Agribusiness

Professional Academies Magnet@
Loften High School

Academy of Automotive Technology
Academy of Gaming and Mobile Apps
Academy of Graphic Art and Design
Academy of Fire And Emergency Medical Services
Academy of Robotics and Engineering
Academy of Media Production and Technology

Newberry High School:

Academy of Criminal Justice

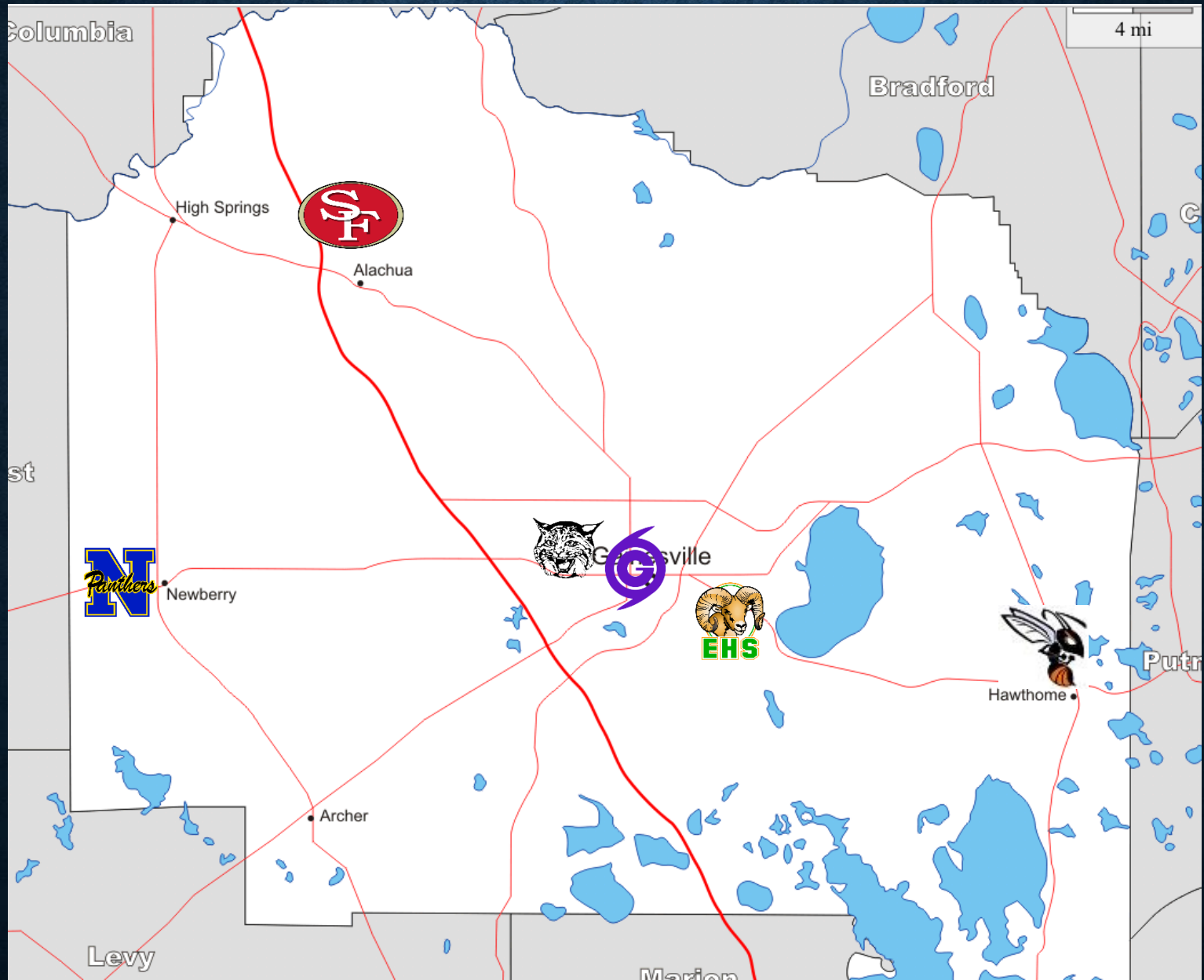
Santa Fe High School:

Academy of Agriscience
Institute of Biotechnology
Academy of Veterinary Assisting

Career Tech (continued)

In addition to the Career Tech Academies, the One Mill supports career tech programs and courses throughout the district, including the Barbering and Medical Skills programs at Eastside High, robotics and other technology-related courses across the district and more.





Career Tech Programs



Alachua County Public School middle
and high school students earned
4,300+ career certifications in 2022-23!

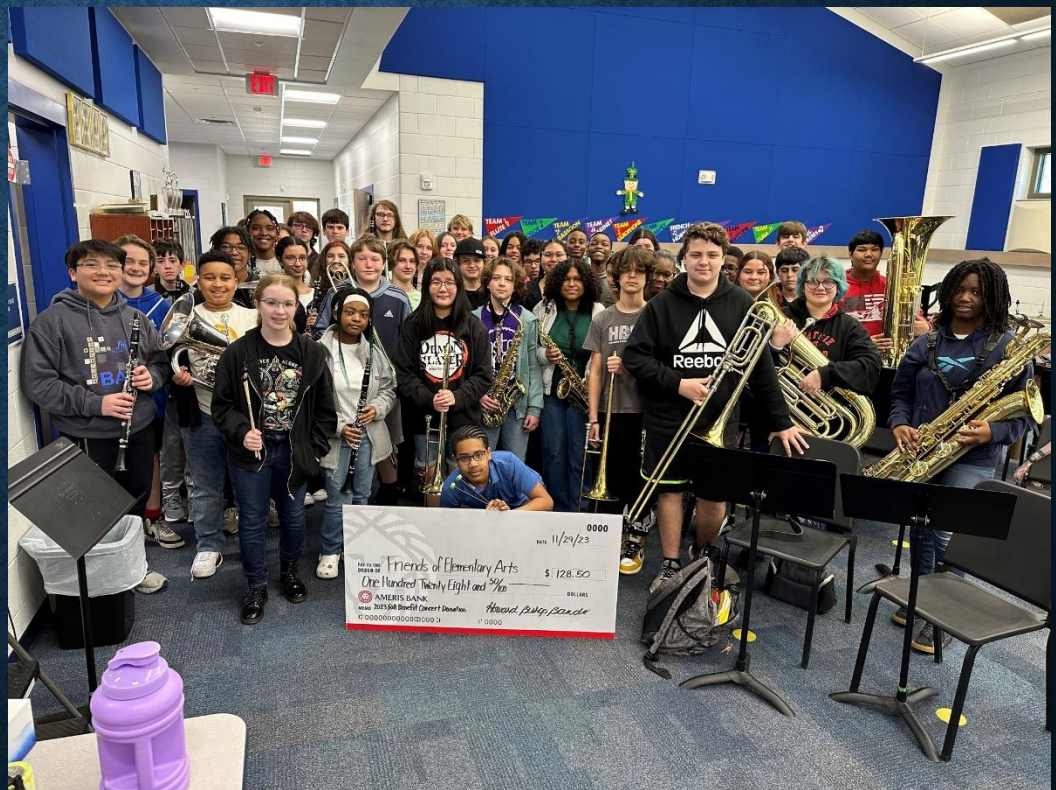
One Mill and the Arts



Alachua County students have access to a robust arts program, including music, visual and performing arts

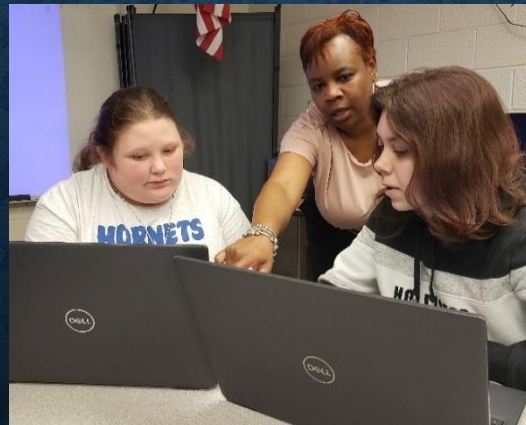
One Mill and the Arts

Research has shown that what students learn in the arts may help them master other subjects, such as reading, math or social studies. Students who participate in arts learning experiences often improve their achievement in other realms of learning and life.

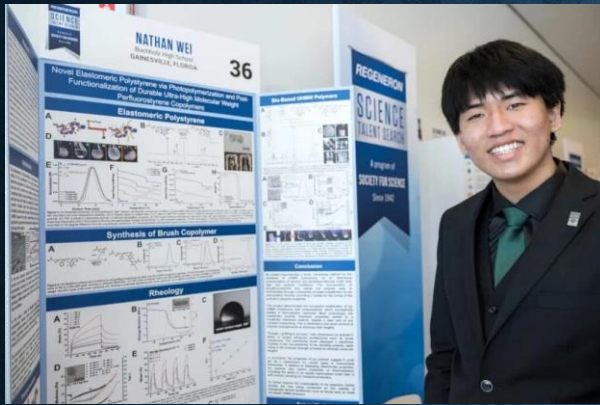


One Mill for Technology

- Purchased more than 7,000 computers for classrooms
- Purchased more than 400 interactive projectors for classrooms
- Districtwide Wi-Fi refresh
- Instructional software
- Up-to-date computer labs in every school



Awards and Achievements 2023-24



- BHS student wins \$100,000 award as one of just 40 finalists in the prestigious 2024 Regeneron Science Talent Search



- Thirty-four ACPS students named 2024 National Merit Finalists





- Three GHS students earn top scores in the nation on rigorous Cambridge exams



- Eight local students named national candidates in 2024 Presidential Scholars Program



- Lincoln Middle School wins 8th MATHCOUNTS state championship, with two students qualifying for the nationals

- Three ACPS students qualify for 2024 International Science and Engineering Fair



- Metcalfe Elementary music teacher Dwynette Smith named district's Teacher of the Year



- BHS student selected as national finalist in US Navy Band Competition for second straight year



- Lincoln Middle student named middle school nation champion at speech & debate competition





- Robotics team from Lincoln Middle School wins the state championship and is now headed to the World Championships along with seven other ACPS teams that have qualified.



- A team from Williams Elementary School takes 2nd place in the 2024 Florida State Scholastic Chess Championship in the K-5 championship section.



- Thirty-six elementary through high school students named All-State musicians

One Mill Oversight Committee

For more information (including meeting agendas, minutes and reports), visit:

www.sbac.edu/onemill

