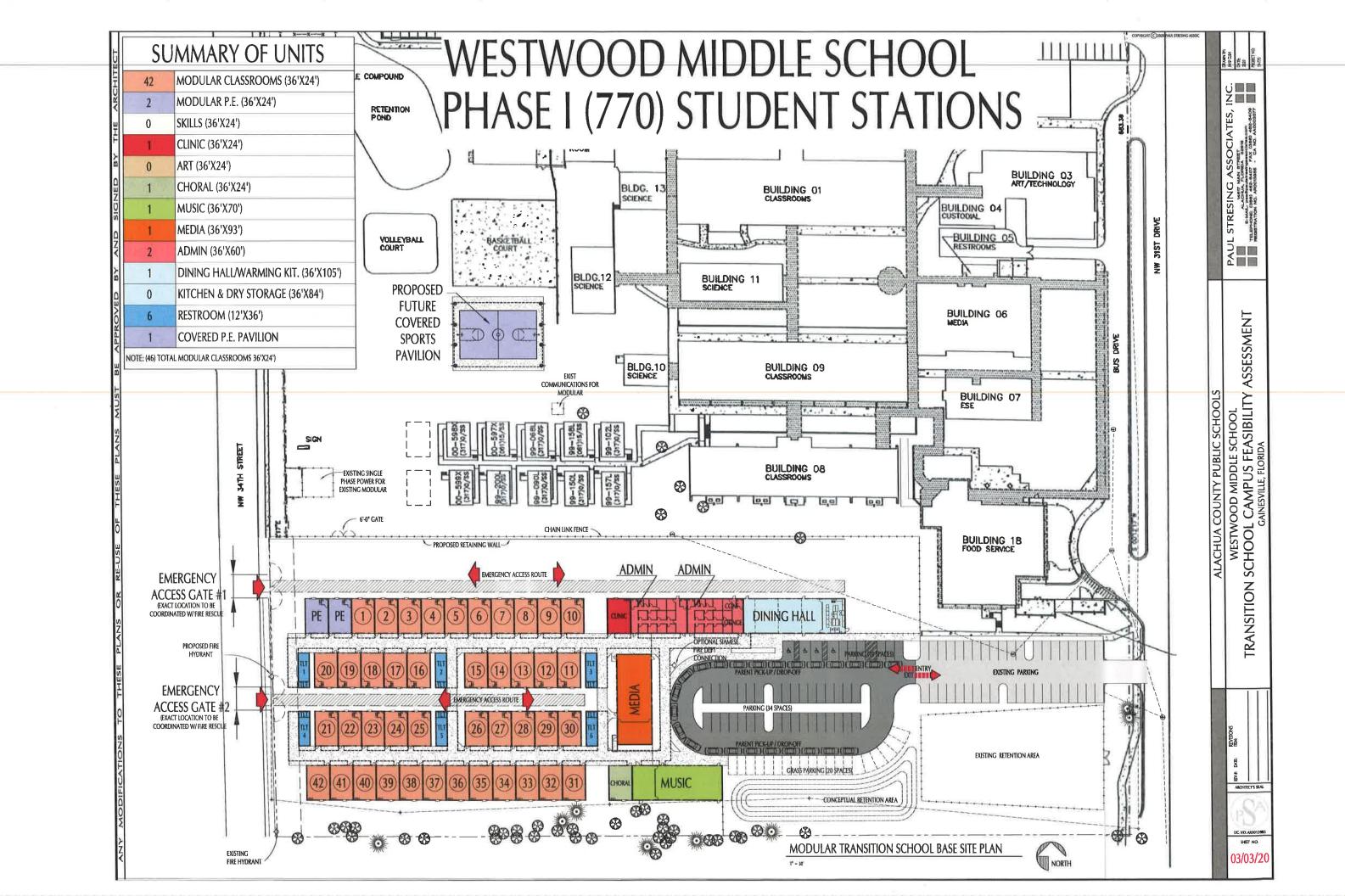


WESTWOOD MIDDLE SCHOOL PHASE I (770) STUDENT STATIONS



WESTWOOD SCHOOL SITE

SITE ADVANTAGES

- POSSIBILITY OF SHARING KITCHEN ELIMINATING NEED TO PURCHASE A FOOD PREP UNIT
- (2) NO ADDITIONAL GREASE TRAPS AND MAINTENANCE
- 3 SHARED BUS DRIVE WITH STAGGERED START TIMES
- 4 POSSIBLE USE OF ADJACENT PARK FOR BUS STAGING
- (5) CENTRAL LOCATION (WESTWOOD & LITTLEWOOD) BENEFITS
- 6 SCHOOL TO RECEIVE A NEW COVERED P.E. PAVILION
- SITE RESTORATION TO INCLUDE NEW SPORTS FIELDS
- (8) NO NEW ROAD CUTS WILL BE REQUIRED
- 770 STUDENT STATIONS IS MAX SIZE OF SCHOOL NEEDED (WESTWOOD MIDDLE SCHOOL CAN USE SOME EXISTING BUILDINGS AND ALL CURRENT PORTABLES DURING CONSTRUCTION)
- THE WESTWOOD STUDENTS WILL NOT HAVE TO BE RELOCATED
- CAR & BUS TRAFFIC WOULD BE MANAGEABLE W/ LAW ENFORCEMENT OFFICER CONTROL DURING SCHOOL PEAKS
- LITTLEWOOD / WESTWOOD SCHOOL WALKING ZONES TO REMAIN UNDISTURBED
- 13 FEWER STUDENTS WOULD REQUIRE BUSSING

SITE DISADVANTAGES

- STAGGERED START SCHEDULE
- 2 SITE WILL REQUIRE SEWER LIFT STATION
- 3 SITE WILL REQUIRE RETAINING WALLS TO ACCOMMODATE GRADE AND ELEVATION CHANGES
- THIS IS THE MOST CHALLENGING SITE W/ RESPECT TO CONSTRUCTION EFFORTS BECAUSE OF SITE WORK
- 5 SHARED EXISTING BUS LOOP ONLY HOLDS 7 BUSES
- 6 SHARED SCHOOL SECURITY ENHANCEMENT (SCHOOL FENCING & ADMIN PRESENCE) TO SUBDIVIDE THE SCHOOL (MIDDLE SCHOOL TO MIDDLE SCHOOL VS. MIDDLE SCHOOL TO ELEMENTARY SCHOOL)
- TEMPORARY REDUCTIONS OF USE OF FULL SPORTS FIELDS WHILE TRANSITION SCHOOL IS ACTIVE
- © CITY PREPARING FOR A PARK CONSTRUCTION ENHANCEMENT PROJECT (COULD HINDER BUS OPERATIONS FOR 6 TO 8 MONTHS)
- NEED FOR LAW ENFORCEMENT OFFICER TRAFFIC CONTROL EFFORTS AT NW 31ST DRIVE AT 16TH AVE AND 8TH AVE DURING SCHOOL PEAKS
- OST OF ADDITIONAL SIDEWALK ALONG 31ST DRIVE NEAR BUS LOOP

PAUL STRESING ASSOCIATES, INC.

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WESTWOOD MIDDLE SCHOOL

TRANSITION SCHOOL CAMPUS FEASIBILITY ASSESSMENT

GAINESVILLE FLORIDA

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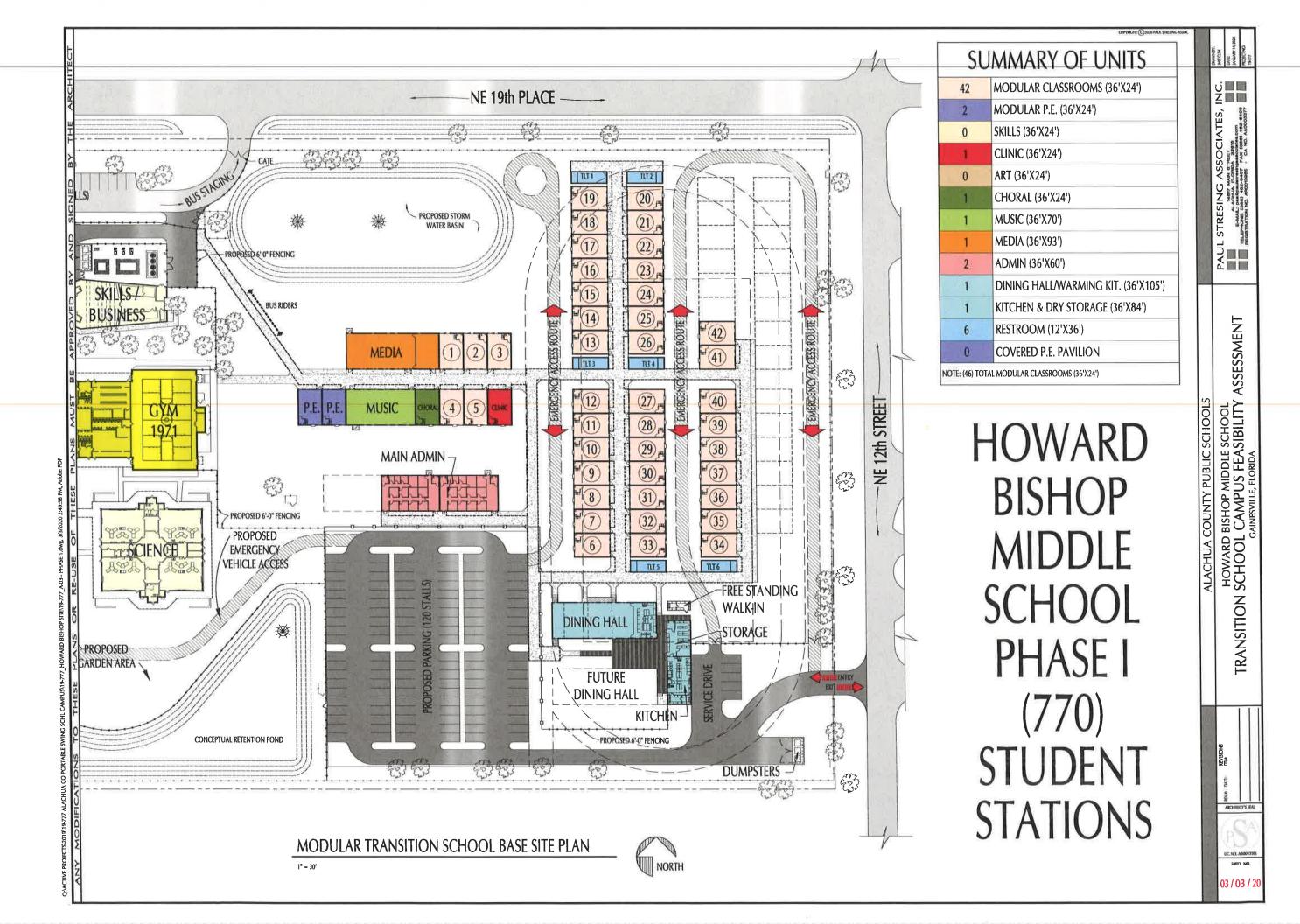
WESTWOOD MIDDLE SCHOOL OPINION OF PROBABLE COST

0	TASK / EVENT	BUDGET	REMARKS
1 (4	6) MODULAR (770 SS SCHOOL)	\$7,163,284	(42) CLSRM /(6) TLT /(1) DINING &WRM KIT/(2) ADMIN/(1) CLINIC/(1) MEDIA/(1) MUSIC/(2) PE/(1) CHR
2 FF	F&E (46 UNITS X \$9000)	\$ 414,000	INSTRUCTURAL AIDS, FURNITURE, (6) COMPUTER STATIONS, TEACHER COMPUTER SERVER, ETC.
3 (2	0) ADD MODULAR (1200 SS SCHOOL)	N/A	(20) CLSRM UNITS/(1) ADDITIONAL DINING HALL&WARM KIT/(1) ADMIN/(2) SKILLS DEV
4 FF	F&E (20 UNITS X \$9000)	N/A	INSTRUCTURAL AIDS, FURNITURE, (6) COMPUTER STATIONS, TEACHER COMPUTER SERVER, ETC.
5A KI	ITCHEN COOK UNIT	N/A	ASSUMED RELOCATED FROM HOWARD BISHOP MIDDLE SCHOOL
5B G	REASE TRAPS (2@1250 GAL)	N/A	
100		- (SEE ITEM 6)	EXTENSIVE GRADING REQUIRED (ASSUMED)
6B ST	FORM INFRASTRUCTURE (\$217,350)	- (SEE ITEM 6)	
	***	- (SEE ITEM 6)	
		- (SEE ITEM 6)	
1000		- (SEE ITEM 6)	INCLUDES NEW BASEBALL FIELDS, PLUS SITE RESTORATION,
THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		\$2,721,600	ITEMS 6A THRU 6E PLUS CONTOURING, GENERAL CONDITION, BOND, MOBILIZATION
1000	ONC SIDEWALKS (NO COVERED CANOPIES)	\$ 22,800	
10000	ONC SIDEWALKS (W/ COVERED CANOPIES)	\$ 307,791	
1000	TE ELECTRICAL (POWER)	\$ 335,000	
1000	T DATA / INTERCOM /FIRE ALARM	\$ 268,250	
1000	OVERED WALK-WAY SYSTEM	\$1,451,500	
10000	AISC CONTINGENCY INCIDENTALS	\$ 250,000	
1000	ITCHEN EQUIPMENT	\$ 30,000	ASSUMED RELOCATED FROM HOWARD BISHOP MIDDLE SCHOOL
-	RANSPORTATION IMPACT (PER YEAR)	\$ 253,452	YEARLY COST SUBJECT TO MARKET FLUCTUATION
-	AMPS & STAIRS & OPEN DECK @ FOOD SVS	N/A	
	HAIN LINK FENCING (6'-0" & 4'-0" HIGH)	1.	
	PECORATIVE FENCE & GATES W/ PANIC HW	\$ 8,978	
17 EX	XTENDED TRAFFIC SAFETY (PER YEAR)	\$ 116,000	CROSSING GUARDS & LAW ENFORCEMENT
-	COTAL PROOPERLY FOR A VIEW POR	EDATIONI (TTO CC)	
100	OTAL PROGRAM FOR 3 YEARS OP		\$ 4,695,481 (\$ 14,086,443 / 3 YEARS = \$ 4,695,481)
	OTAL PROGRAM FOR 5 YEARS OP	ERATION (770 SS)	\$ 2,965,070 (\$ 14,825,347 / 5 YEARS = \$ 2,965,070)
	TOTAL PROGRAM FOR 7 YEARS OP	ERATION (770 SS)	\$ 2,223,464 (\$ 15,564,251 / 7 YEARS = \$ 2,223,464)

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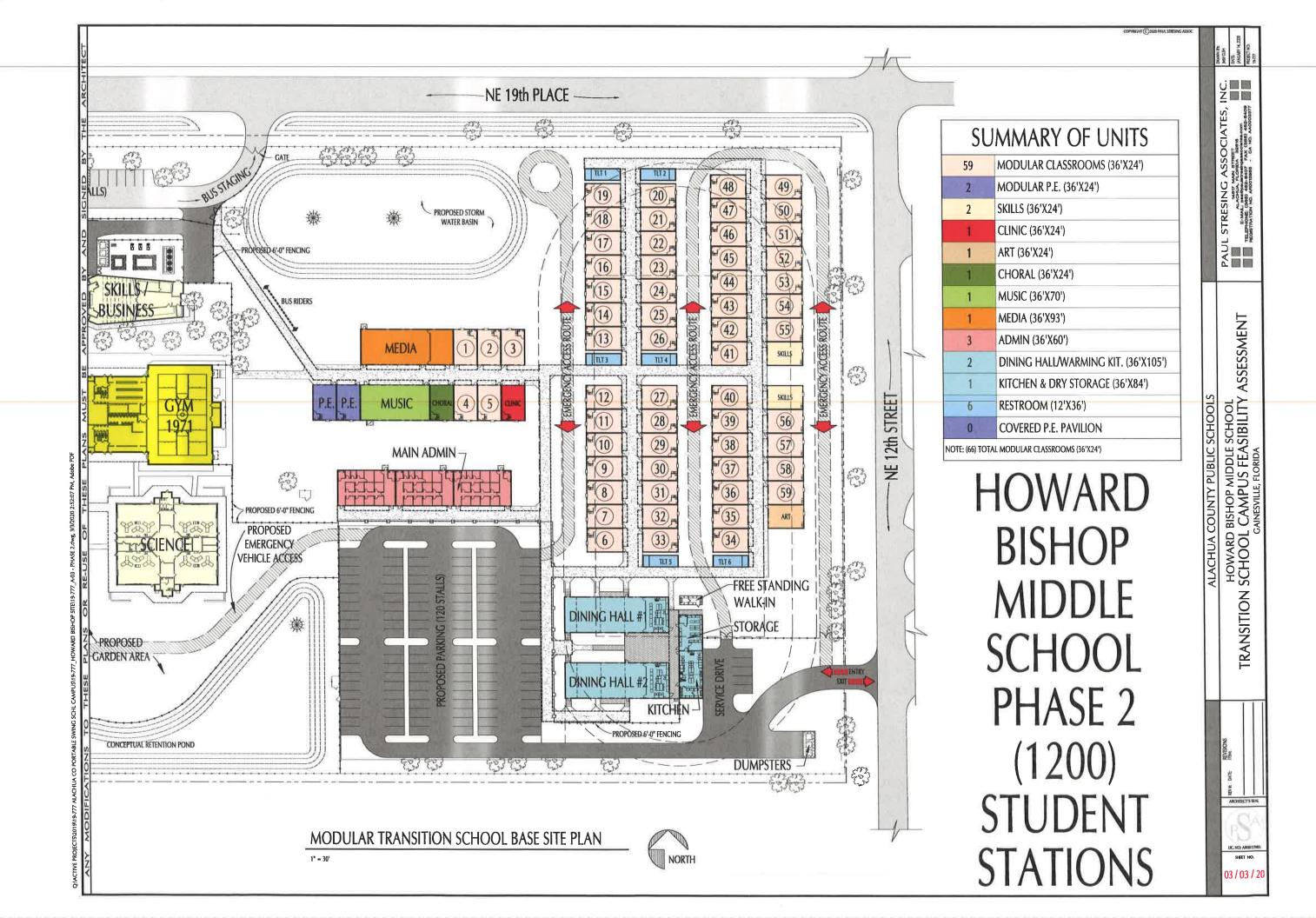


HOWARD BISHOP MIDDLE SCHOOL PHASE I (770) STUDENT STATIONS





HOWARD BISHOP MIDDLE SCHOOL PHASE II (1200) STUDENT STATIONS



SITE ADVANTAGES

- HOWARD BISHOP STUDENTS REMAIN ON SITE UTILIZING EAST PORTION OF SITE W/ SAFETY FENCE BARRIER
- 2 SCHOOL STAYS IN ITS CURRENT NEIGHBORHOOD
- 3 EASY ACCESS REQUIRING MINIMAL SITE ENHANCEMENTS
- 4 ON SITE CONTRACTOR REPRESENTATION AS TRANSITION SCHOOL RAMPS UP
- (5) THIS SITE CAN BE EXPANDED UP TO 1200 STUDENT STATIONS
- (6) ABILITY TO USE GYMNASIUM W/ UTILITY ENHANCEMENT
- (7) EXISTING BUS STAGING LOOP REMAINS AND UTILIZED W/ STAGGERED STARTS ELIMINATING THE NEED FOR NEW BUS STAGING
- 8) ABILITY TO USE EXISTING HARD COURT FOR PARKING TO REDUCE STORM WATER BASIN SIZE & ELIMINATING A NEW PARKING LOT
- INCREASE PARKING CAPACITY SIZE
- AT THE END USE RESTORATION TO INCLUDE NEW TRACK AND HARD COURT
- 1 SIMPLIFICATION OF THE TRANSITION SCHOOL PROCESS FIRST YEAR
- 1 MORE ROADWAY NETWORK CAPACITY AVAILABILITY
- (13) ON SITE PARKING ALONG NE 12TH ST IS AVAILABLE

SITE DISADVANTAGES

- ONCE MODERNIZATION IS COMPLETE SCHOOL WILL HAVE TO HOST ADDITIONAL SCHOOL YEARS OF TRANSITION SCHOOL USE
- 2 AFTER THE FIRST YEAR NEIGHBORHOOD WOULD EXPERIENCE ADDITIONAL TRAFFIC, HOWEVER DUAL SCHOOLS WOULD BE STAGGERED
- TEMPORARY REDUCTION OF FULL SPORTS FIELDS USE WHILE TRANSITION SCHOOL IS ACTIVE (REDUCED SIZE)
- FULL KITCHEN MODULAR WILL BE REQUIRED (PURCHASED) ONCE COMPLETED FOOD SERVICE DEPT CAN RE-PURPOSE
- 5 SHARED SCHOOL SECURITY ENHANCEMENT (SCHOOL FENCING & ADMIN PRESENCE) TO SUBDIVIDE THE SCHOOL (MIDDLE SCHOOL TO MIDDLE SCHOOL VS. MIDDLE SCHOOL TO ELEMENTARY SCHOOL)
- 6 GREASE TRAP & MAINTENANCE WILL BE REQUIRED
- POSSIBLE ENHANCEMENT TRAFFIC CONTROL ENFORCEMENT
- 8) SHARED BUS LOOP ONLY HOLDS 12 BUSES (STAGGERING FOR 1200 STUDENT STATION OPTION)
- O LOSS / DELAY OF WILD SPACES PUBLIC PLACES FUNDS / PROJECT
- 100 NO SPACE FOR TRANSITION SCHOOL COVERED COURT
- 11) STAGGERED START SCHEDULE

PAUL STRESING ASSOCIATES, IN MAGNIC PROPERTY AND STREET ST

HOWARD BISHOP MIDDLE SCHOOL TRANSITION SCHOOL CAMPUS FEASIBILITY ASSESSMENT GAINESVILLE. FLORIDA

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HOWARD BISHOP SCHOOL OPINION OF PROBABLE COST

TASK / EVENT	BUDGET	REMARKS
1 (46) MODULAR (770 SS SCHOOL)	\$7,163,284	(42) CLSRM /(6) TLT /(1) DINING &WRM KIT/(2) ADMIN/(1) CLINIC/(1) MEDIA/(1) MUSIC/(2) PE/(1) CHR
2 FF&E (46 UNITS X \$9000)	\$ 414,000	INSTRUCTURAL AIDS, FURNITURE, (6) COMPUTER STATIONS, TEACHER COMPUTER SERVER, ETC.
3 (20) ADD MODULAR (1200 SS SCHOOL)	\$1,264,374	(20) CLSRM UNITS/(1) ADDITIONAL DINING HALL&WARM KIT/(1) ADMIN/(2) SKILLS DEV
4 FF&E (20 UNITS X \$9000)	\$ 180,000	INSTRUCTURAL AIDS, FURNITURE, (6) COMPUTER STATIONS, TEACHER COMPUTER SERVER, ETC.
5A KITCHEN COOK UNIT	\$ 400,000	ASSUMED RELOCATED FROM HOWARD BISHOP MIDDLE SCHOOL
GREASE TRAPS (2@1250 GAL)	\$ 85,000	
6A SITE PREP, PAVEMENT, & MISC (\$843,750)	- (SEE ITEM 6)	EXTENSIVE GRADING REQUIRED (ASSUMED)
STORM INFRASTRUCTURE (\$314,550)	- (SEE ITEM 6)	
6C WATER UTILITIES (\$206,550)	- (SEE ITEM 6)	
6D SEWER UTILITIES (\$338,850)	- (SEE ITEM 6)	
6E RESTORATION OF SITE & FIELDS (\$1,188,000)	- (SEE ITEM 6)	INCLUDES NEW TRACK, TENNIS / BASKETBALL COURTS, PLUS SITE RESTORATION,
6 TOTAL CIVIL (TOTAL OF ITEMS 6A THRU 6E)	\$2,891,700	ITEMS 6A THRU 6E PLUS CONTOURING, GENERAL CONDITION, BOND, MOBILIZATION
7A CONC SIDEWALKS (NO COVERED CANOPIES)	\$ 92,160	
7B CONC SIDEWALKS (W/ COVERED CANOPIES)	\$ 535,183	
8 SITE ELECTRICAL (POWER)	\$ 335,000	
9 SITE DATA / INTERCOM / FIRE ALARM	\$ 268,250	
10 COVERED WALK-WAY SYSTEM	\$2,917,300	
11 MISC CONTINGENCY INCIDENTALS	\$ 250,000	
12 KITCHEN EQUIPMENT	\$ 206,250	ASSUMED RELOCATED FROM HOWARD BISHOP MIDDLE SCHOOL
13 TRANSPORTATION IMPACT (PER YEAR)	\$ 251,048	YEARLY COST SUBJECT TO MARKET FLUCTUATION
14 RAMPS & STAIRS & OPEN DECK @ FOOD SVS	\$ 130,500	
15 FENCING (6'-0" HIGH / 4'-0" HIGH)	\$ 4,770	
16 DECORATIVE FENCE & GATES W/ PANIC HW	\$ 31,185	
17 EXTENDED TRAFFIC SAFETY (PER YEAR)	\$ 464,000	CROSSING GUARDS & LAW ENFORCEMENT
•		
TOTAL BROOM ALLESS AND ALLESS	10.17.0.1	
TOTAL PROGRAM FOR 3 YEARS OPE	RATION (770 SS)	\$5,608,575 (\$ 16,825,726 / 3 YEARS = \$5,608,575)
TOTAL PROGRAM FOR 5 YEARS OPE	ERATION (770 SS)	\$3,800,839 (\$19,004,196 / 5 YEARS = \$3,800,839)
TOTAL PROGRAM FOR 7 (5+2) YEAR		

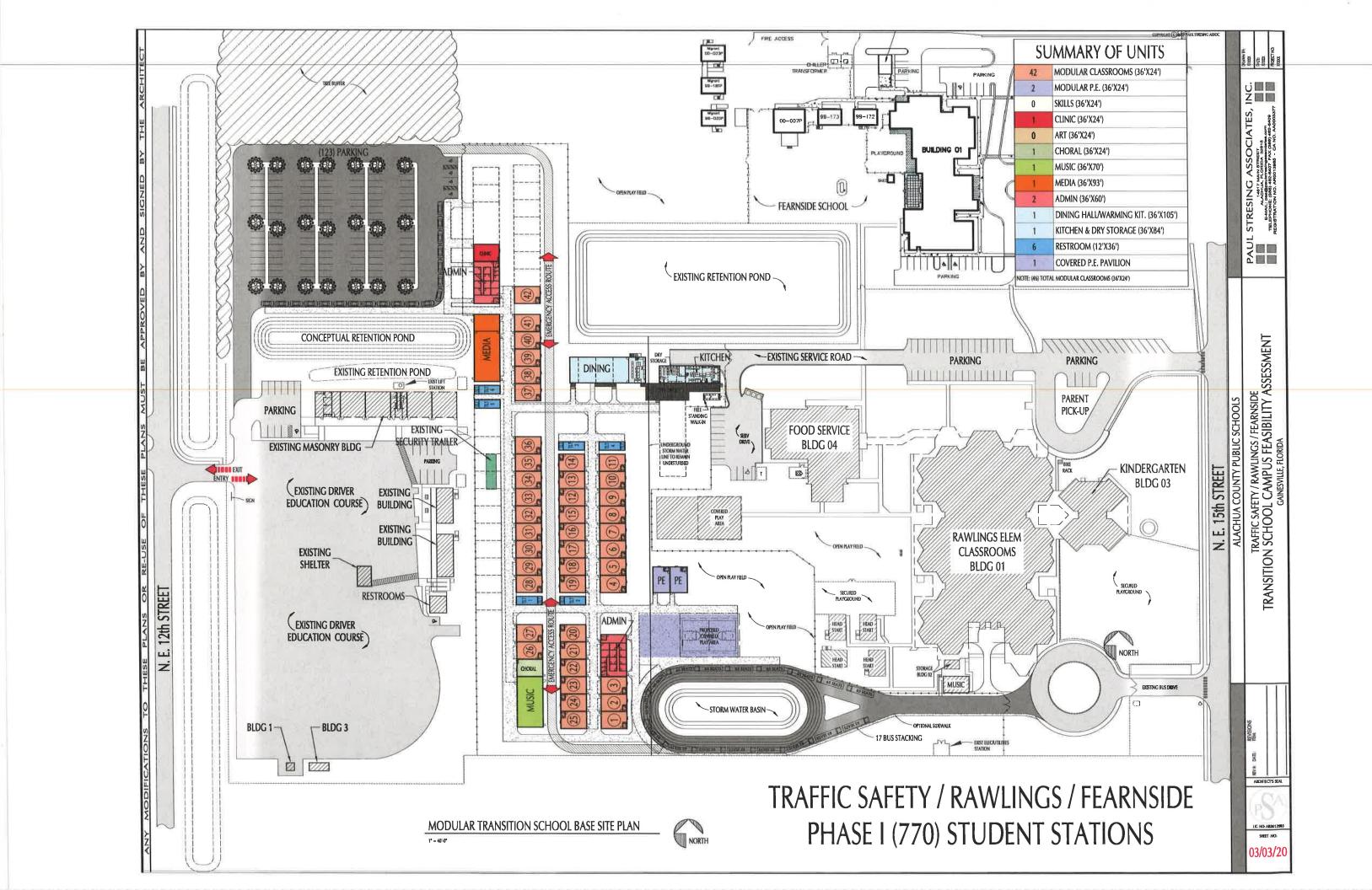
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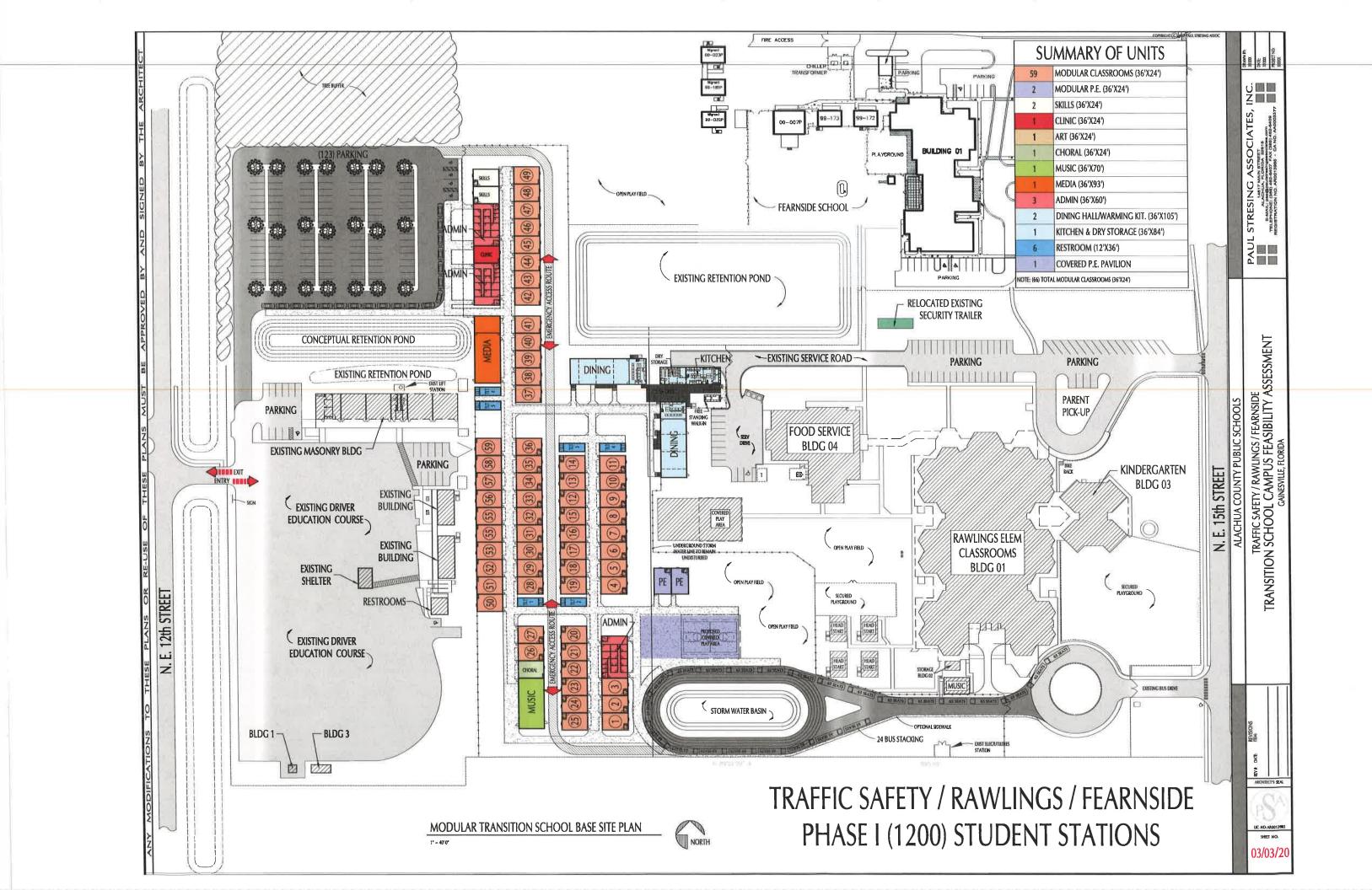


TRAFFIC SAFETY/RAWLINGS/FEARNSIDE PHASE I (770) STUDENT STATIONS





TRAFFIC SAFETY/RAWLINGS/FEARNSIDE PHASE II (1200) STUDENT STATIONS



SITE ADVANTAGES

- 1 BUS TRAFFIC PATTERN WILL REMAIN UNCHANGED
- SCHOOL ALLOWS FOR A LONGER TERM OF USE & DISTRIBUTION OF COST
- 3 SITE ALLOWS FOR A CONSTRUCTION AND MODULAR UNIT STAGING DURING CONSTRUCTION
- 4 NEW P.E. PAVILION & P.E. TRACK
- 5 SHARED SERVICE DRIVES W/ EASY ACCESS OFF 39TH AVE (MAJOR EAST / WEST FEEDER ROAD)
- ONLY SITE W/ ABILITY TO ACCOMMODATE ON SITE VEHICLE STAGING KEEPING ANY STRUCTURED CONGESTION ON SITE AND OFF THE PUBLIC ROAD USE
- 123 VEHICLE STALL PARKING LOT THAT CAN REMAIN AFTER USE
- 8 ABILITY TO MAINTAIN A TREE BUFFER BETWEEN PROPOSED PARKING LOT AND NEIGHBORHOOD
- 1 LIFT STATION MODERNIZATION FOR RAWLINGS SCHOOL AND ENTIRE SITE
- 100 WEEKEND USE OF NEW PARKING LOT BY DRIVERS EDUCATION TRAINING
- EASY ACCESS OF FUTURE MODULARS WITH MINIMAL DISRUPTION TO EXPAND SITE FROM 770 STUDENT STATIONS TO 1200 STUDENT STATIONS
- AT END OF PROJECT THE ORIGINAL SITE WILL BE RESTORED WITH PARKING TO REMAIN, TRACK AND P.E. PAVILION TO REMAIN
- AT END OF PROJECT PURCHASED FOOD PREP UNIT TO BE RELOCATED TO FOOD SERVICE DEPT AS A TEST KITCHEN OR FOR FUTURE USE
- 1 EASY EMERGENCY VEHICLE ACCESS TO AND BETWEEN MODULARS
- **(15)** OPTION WITH LEAST IMPACT ON THE EXISTING ADJACENT SCHOOL
- 16 SOME HOWARD BISHOP STUDENTS CAN WALK TO RAWLINGS SITE
- SCHOOL REQUIRES LESS COORDINATION & DOES NOT REQUIRE LAW ENFORCEMENT OFFICER TRAFFIC CONTROL

SITE DISADVANTAGES

- ONCE MODERNIZATION EFFORTS ARE COMPLETE SCHOOL WILL HOST ADDITIONAL SCHOOL YEARS OF TRANSITION SCHOOL USE
- 2 ADDITIONAL CAR TRAFFIC ON A SHORT SEGMENT OF NE 12TH STREET
- 3 EXISTING FORCE MAIN UPGRADE COST
- 4 ADDITIONAL COST FOR UPGRADING EXISTING UTILITIES (ADVANTAGE & DISADVANTAGE)
- DURCHASE OF A MODULAR KITCHEN UNIT & GREASE TRAP (NOT REQUIRED AT WESTWOOD SITE)
- 6 SHARED SCHOOL SECURITY ENHANCEMENT (CONTROLLED W/ FENCING & ADMIN PRESENCE TO SUBDIVIDE SCHOOLS; MIDDLE SCHOOL TO MIDDLE SCHOOL VS MIDDLE SCHOOL TO ELEMENTARY SCHOOL)
- LACK OF SIDEWALKS ALONG NE 12TH STREET (WEST SIDE OF SITE) CAN BE ADDED
- 8 GREASE TRAP & MAINTENANCE WILL BE REQUIRED

PAUL STRESING ASSOCIATES, INC.

LACAGIT MAIN STREET

E-MAIL PREDICTOR STREET

TREEPLOIS (2009 AND 1988 S. CAND. AND 00377)

REGISTRATION NO. AND 1988 S. CAND. AND 00377

TRAFFIC SAFETY / RAWLINGS / FEARNSIDE TRANSITION SCHOOL CAMPUS FEASIBILITY ASSESSMENT GAINESVILIE, FLORIDA

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03/03/20

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TRAFFIC SAFETY / RAWLINGS / FEARNSIDE OPINION OF PROBABLE COST

Ö	TASK / EVENT	BUDGET	REMARKS
1	(46) MODULAR (770 SS SCHOOL)	\$7,163,284	(42) CLSRM /(6) TLT /(1) DINING &WRM KIT/(2) ADMIN/(1) CLINIC/(1) MEDIA/(1) MUSIC/(2) PE/(1) CHR
2	FF&E (46 UNITS X \$9000)	\$ 414,000	INSTRUCTURAL AIDS, FURNITURE, (6) COMPUTER STATIONS, TEACHER COMPUTER SERVER, ETC.
3	(20) ADD MODULAR (1200 SS SCHOOL)	\$1,264,374	(20) CLSRM UNITS/(1) ADDITIONAL DINING HALL&WARM KIT/(1) ADMIN/(2) SKILLS DEV
4	FF&E (20 UNITS X \$9000)	\$ 180,000	INSTRUCTURAL AIDS, FURNITURE, (6) COMPUTER STATIONS, TEACHER COMPUTER SERVER, ETC.
5A	KITCHEN COOK UNIT	\$ 400,000	ASSUMED RELOCATED FROM HOWARD BISHOP MIDDLE SCHOOL
5B	GREASE TRAPS (2@1250 GAL)	\$ 85,000	
6A	SITE PREP, PAVEMENT, & MISC (\$1,468,800)	- (SEE ITEM 6)	EXTENSIVE GRADING REQUIRED (ASSUMED)
6B	STORM INFRASTRUCTURE (\$274,050)	- (SEE ITEM 6)	
6C	WATER UTILITIES (\$207,900)	- (SEE ITEM 6)	
6D		- (SEE ITEM 6)	
100	was to the same of	- (SEE ITEM 6)	
_		- (SEE ITEM 6)	INCLUDES NEW BASEBALL FIELD, PLUS SITE RESTORATION,
6	TOTAL CIVIL (TOTAL OF ITEMS 6A THRU 6F)	\$ 3,245,400	ITEMS 6A THRU 6E PLUS CONTOURING, GENERAL CONDITION, BOND, MOBILIZATION
7A	CONC SIDEWALKS (NO COVERED CANOPIES)	\$ 73,182	
7B	CONC SIDEWALKS (W/ COVERED CANOPIES)	\$ 130,020	
8	SITE ELECTRICAL (POWER)	\$ 335,000	
9	SITE DATA / INTERCOM / FIRE ALARM	\$ 268,250	
10	COVERED WALK-WAY SYSTEM	\$ 1,591,650	
11	MISC CONTINGENCY INCIDENTALS	\$ 250,000	
12	KITCHEN EQUIPMENT	\$ 206,250	ASSUMED RELOCATED FROM HOWARD BISHOP MIDDLE SCHOOL
13	TRANSPORTATION IMPACT (PER YEAR)	\$ 295,357	YEARLY COST SUBJECT TO MARKET FLUCTUATION
14	RAMPS & STAIRS & OPEN DECK @ FOOD SVS	\$ 130,500	
15	FENCING (6'-0" HIGH / 4'-0" HIGH)	\$ 8,349	
16	DECORATIVE FENCE & GATES W/ PANIC HW	\$ 17,618	
17	EXTENDED TRAFFIC SAFETY (PER YEAR)	\$ 116,000	CROSSING GUARDS & LAW ENFORCEMENT
Н	TOTAL DROCDALLEON S VEARS ON	EDATIONI (770 CC)	ΦΕ 10 4 10 1
	TOTAL PROGRAM FOR 3 YEARS OP		\$5,184,191 (\$15,552,574/3 YEARS = \$5,184,191)
	TOTAL PROGRAM FOR 5 YEARS OP	ERATION (770 SS)	\$3,563,932 (\$17,819,662 / 5 YEARS = \$3,563,932)
	TOTAL PROGRAM FOR 7 (5+2) YEAR	RS OPERATION (120	0 SS) \$2,663,197 (\$18,642,376 / 7 YEARS = \$2,663,197)

