

## 1 Mill Techonlogy Expenditures as of 6/30/2012

| <u>School<br/>Number</u> | <u>School</u>                   | <u>2011-12<br/>FYTD Activity</u> |
|--------------------------|---------------------------------|----------------------------------|
| 0021                     | EARLY LEARNING ACADEMY DUVAL    | 1,962.60                         |
| 0031                     | FINLEY, J.J. ELEMENTARY         | 2,946.51                         |
| 0041                     | FOSTER, STEPHEN ELEMENTARY      | 1,968.89                         |
| 0052                     | A. QUINN JONES                  | 1,984.81                         |
| 0071                     | LAKE FOREST ELEMENTARY          | 1,968.89                         |
| 0081                     | LANIER, SIDNEY CENTER           | 1,956.83                         |
| 0091                     | LITTLEWOOD ELEMENTARY           | 1,959.03                         |
| 0101                     | METCALFE, W.A. ELEMENTARY       | 1,966.80                         |
| 0111                     | WILLIAMS, JOSEPH ELEMENTARY     | 1,968.33                         |
| 0112                     | LINCOLN, ABRAHAM MIDDLE         | 1,967.57                         |
| 0141                     | WESTWOOD MIDDLE                 | 1,968.89                         |
| 0151                     | GAINESVILLE HIGH                | 1,968.88                         |
| 0161                     | ALACHUA ELEMENTARY              | 1,966.55                         |
| 0171                     | ARCHER COMMUNITY                | 1,979.45                         |
| 0261                     | NEWBERRY HIGH                   | 1,968.46                         |
| 0271                     | SANTA FE HIGH                   | 1,996.67                         |
| 0281                     | SHELL, CHESTER ELEMENTARY       | 1,989.08                         |
| 0291                     | WALDO COMMUNITY                 | 1,968.59                         |
| 0311                     | TERWILLIGER, MYRA ELEMENTARY    | 1,967.75                         |
| 0321                     | IDYLWILD ELEMENTARY             | 1,968.80                         |
| 0331                     | GLEN SPRINGS ELEMENTARY         | 1,989.25                         |
| 0341                     | RAWLINGS, MARJORIE K ELEMENTARY | 1,968.23                         |
| 0411                     | LOFTEN, W.T. HIGH               | 2,052.81                         |
| 0412                     | HORIZON                         | 1,994.70                         |
| 0421                     | EASTSIDE HIGH                   | 2,030.69                         |
| 0431                     | BUCHHOLZ, F.W. HIGH             | 1,955.19                         |
| 0461                     | HIGH SPRINGS COMMUNITY          | 1,953.52                         |
| 0481                     | FORT CLARKE MIDDLE              | 1,993.34                         |
| 0482                     | HIDDEN OAK ELEMENTARY           | 1,967.61                         |
| 0501                     | WILES, KIMBALL ELEMENTARY       | 1,966.59                         |
| 0502                     | KANAPAHA MIDDLE                 | 1,968.41                         |
| 0510                     | CHILES ELEMENTARY               | 2,063.60                         |
| 0531                     | NEWBERRY ELEMENTARY             | 1,968.61                         |
| 0541                     | NORTON, C.W. ELEMENTARY         | 2,067.59                         |
| 0561                     | TALBOT, WILLIAM S. ELEMENTARY   | 2,108.00                         |
| 0571                     | IRBY, W.W. ELEMENTARY           | 1,960.03                         |
| 0591                     | OAK VIEW MIDDLE                 | 1,990.67                         |
| 9037                     | INSTRUCTIONAL TECHNOLOGY        | 2,820,985.00                     |
|                          | <b>Project Total</b>            | <u><u>2,895,377.22</u></u>       |