

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2021- 2022

SCHOOL: 121 Howard W. Bishop Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,724,105	27.49	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	4,547,026	72.51	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	6,271,131	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,966	5,078	5,555	2,776,720
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,052	1,236	1,330	736,873
Contracted Instructional Services	195	332	323	136,488
School Administration	718	671	683	502,722
Materials/Supplies/Operating Capital Outlay	165	241	418	115,753
Food Services	802	724	599	561,868
Operation and Maintenance of Plant	1,516	1,368	1,138	1,061,402
Other School-Level Support Services++	542	208	294	379,305
TOTAL SCHOOL COSTS**	8,956	9,858	10,340	6,271,131

Unweighted student FTE for this school = 700.13

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,853	4,461	4,631	1,743,937
ESOL	4,434	4,918	5,726	11,173
Exceptional Programs	4,168	7,067	8,660	1,021,610
Vocational Programs	-	4,482	4,518	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	2	82	NOT AVAILABLE	1,489
Computer Hardware and Software	72	128	NOT AVAILABLE	50,167
Other Instructional Materials	64	121	NOT AVAILABLE	44,818
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	7	5	NOT AVAILABLE	4,643