

**ANALYSIS OF 2022-23 CALC 3
COMPARED TO 2022-23 CALC 2**

Alachua County

DESCRIPTION	(1) 2022-23 CALC 3	(2) 2022-23 CALC 2	2022-23 CALC 3 OVER (UNDER) 2022-23 CALC 2 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,587.40	\$4,587.40	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9796	0.9796	-	0.00%
UNWEIGHTED FTE	29,916.47	30,172.37	(255.90)	-0.85%
WEIGHTED FTE	32,571.77	32,704.37	(132.60)	-0.41%
SCHOOL TAXABLE VALUE	\$22,665,241,640	\$22,665,241,640	\$0	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.250	3.250	-	
DISCRETIONARY MILLAGE	0.748	0.748	-	
TOTAL MILLAGE	3.998	3.998	-	0.00%
FEFP DETAIL:				
WFTE X BSA DCD	\$146,371,575	\$146,967,455	(\$595,880)	
COMPRESSION ADJUSTMENT .748 MILLS	5,299,104	5,437,061	(137,957)	
DJJ SUPPLEMENTAL ALLOCATION	126,458	117,520	8,938	
ESE GUARANTEED ALLOCATION	11,404,300	11,503,325	(99,025)	
FUNDING COMPRESSION	2,026,772	2,030,148	(3,376)	
INSTRUCTIONAL MATERIALS	2,445,419	2,536,717	(91,298)	
MENTAL HEALTH	1,433,825	1,441,010	(7,185)	
READING INSTRUCTION	1,688,727	1,693,001	(4,274)	
SAFE SCHOOLS	2,748,437	2,752,243	(3,806)	
STUDENT TRANSPORTATION	4,766,668	4,534,620	232,048	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,181,592	8,182,728	(1,136)	
TEACHER SALARY INCREASE ALLOCATION	7,817,205	7,817,205	-	
TEACHER CLASSROOM SUPPLY PROGRAM	554,588	554,588	-	
TURNAROUND SUPPLEMENT	423,970	500,080	(76,110)	
TOTAL FEFP	\$195,288,640	\$196,067,701	(\$779,061)	
LESS LOCAL FEFP FUNDS: AND PRORATION				
REQUIRED LOCAL EFFORT	\$69,997,519	\$69,997,519	\$0	
Proration to Appropriation	\$0	(\$345,420)	\$345,420	
Scholarship Programs	(16,356,701)	(17,056,035)	699,334	
Prior Year Adjustment	(983,237)	-	(983,237)	
STATE NET FEFP FUNDS	\$107,951,183	\$108,668,727	(\$717,544)	
CATEGORICALS:				
CLASS SIZE	28,168,163	28,292,856	(124,693)	
SCHOOL LOTTERY & RECOGNITION FUNDS	-	-	-	
TOTAL MAJOR CATEGORICALS	\$28,168,163	\$28,292,856	(\$124,693)	
TOTAL STATE FUNDING	\$136,119,346	\$136,961,583	(\$842,237)	
POTENTIAL DISCRETIONARY	\$16,275,457	\$16,275,457	\$0	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	69,997,519	69,997,519	-	
TOTAL LOCAL FUNDING	\$86,272,976	\$86,272,976	\$0	
TOTAL POTENTIAL FUNDING	\$222,392,322	\$223,234,559	(\$842,237)	-0.38%
Dollars Per UWFE	\$8,013.39	\$7,952.48	\$60.91	0.77%
STATE	\$5,129.59	\$5,093.14	\$36.45	
LOCAL TAXES	\$2,883.80	\$2,859.34	\$24.46	
	\$8,013.39	\$7,952.48	\$60.91	0.77%