

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2022 - 2023

SCHOOL: 41 Stephen Foster Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,045,188	19.19	67,983,178	20.66	7,124,187,157	21.28
State/Local (excludes lottery)	4,402,548	80.81	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
TOTAL	5,447,736	100.00	328,987,471	100.00	33,472,866,314.00	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,923	5,188	5,740	2,689,682
Substitute Teachers (salaries/benefits) +				-
Other Instructional Personnel****	1,777	1,447	1,421	806,747
Contracted Instructional Services	322	348	372	146,045
School Administration	836	702	714	379,596
Materials/Supplies/Operating Capital Outlay	281	291	479	127,747
Food Services	1,137	785	662	516,240
Operation and Maintenance of Plant	1,492	1,414	1,288	677,378
Other School-Level Support Services++	230	225	329	104,301
TOTAL SCHOOL COSTS**	11,998	10,400	11,005	5,447,736

Unweighted student FTE for this school = 454.11

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,898	4,538	4,755	1,556,970
ESOL	6,491	4,937	5,740	89,376
Exceptional Programs	8,521	7,343	9,033	1,043,336
Vocational Programs	-	4,261	4,665	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	38	82	NOT AVAILABLE	17,222
Computer Hardware and Software	140	128	NOT AVAILABLE	63,483
Other Instructional Materials	122	121	NOT AVAILABLE	55,284
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	2,305