

School Board of Alachua County  
 Educational Funding Accountability Act, Section 1010.215, F.S.  
 School Financial Report  
 Fiscal Year 2022 - 2023

SCHOOL: 7004 Alachua E School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	787,733	33.91	67,983,178	20.66	7,124,187,157	21.28
State/Local (excludes lottery)	1,535,143	66.09	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
<b>TOTAL</b>	<b>2,322,876</b>	<b>100.00</b>	<b>328,987,470</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,132	5,188	5,740	1,414,176
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	462	1,447	1,421	157,956
Contracted Instructional Services	83	348	372	28,272
School Administration	808	702	714	276,356
Materials/Supplies/Operating Capital Outlay	124	291	479	42,351
Food Services	-	785	662	-
Operation and Maintenance of Plant	-	1,414	1,288	-
Other School-Level Support Services++	1,180	225	329	403,765
<b>TOTAL SCHOOL COSTS**</b>	<b>6,789</b>	<b>10,400</b>	<b>11,005</b>	<b>2,322,876</b>

Unweighted student FTE for this school = 342.25

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,068	4,538	4,755	1,198,703
ESOL	4,121	4,937	5,740	4,821
Exceptional Programs	4,717	7,343	9,033	200,205
Vocational Programs	2,652	4,261	4,665	10,447
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	2	82	NOT AVAILABLE	749
Computer Hardware and Software	1	128	NOT AVAILABLE	448
Other Instructional Materials	14	121	NOT AVAILABLE	4,788
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	-	5	NOT AVAILABLE	-