

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2022 - 2023

SCHOOL: 9029 ALACHUA REGIONAL JUVENILE DETENTION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	78,422	33.04	67,983,178	20.66	7,124,187,157	21.28
State/Local (excludes lottery)	158,900	66.96	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
TOTAL	237,322	100.00	328,987,470	100.00	33,472,866,314	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,174	5,188	5,740	210,362
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	411	1,447	1,421	14,004
Contracted Instructional Services	74	348	372	2,505
School Administration	3	702	714	115
Materials/Supplies/Operating Capital Outlay	147	291	479	5,019
Food Services	-	785	662	-
Operation and Maintenance of Plant	-	1,414	1,288	-
Other School-Level Support Services++	156	225	329	5,317
TOTAL SCHOOL COSTS**	6,965	10,400	11,005	237,322

Unweighted student FTE for this school = 34.07

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,570	4,538	4,755	168,730
ESOL	-	4,937	5,740	-
Exceptional Programs	11,014	7,343	9,033	41,632
Vocational Programs	-	4,261	4,665	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	155	82	NOT AVAILABLE	5,267
Computer Hardware and Software	936	128	NOT AVAILABLE	31,891
Other Instructional Materials	1,762	121	NOT AVAILABLE	60,032
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	41	5	NOT AVAILABLE	1,397