

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2022 - 2023

SCHOOL: 161 Alachua Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	751,137	16.52	67,983,178	20.66	7,124,187,157	21.28
State/Local (excludes lottery)	3,794,483	83.48	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
TOTAL	4,545,620	100.00	328,987,470	100.00	33,472,866,314	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,496	5,188	5,740	2,119,992
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	2,139	1,447	1,421	698,076
Contracted Instructional Services	490	348	372	159,893
School Administration	1,194	702	714	389,575
Materials/Supplies/Operating Capital Outlay	312	291	479	101,819
Food Services	1,170	785	662	381,764
Operation and Maintenance of Plant	1,918	1,414	1,288	625,941
Other School-Level Support Services++	210	225	329	68,560
TOTAL SCHOOL COSTS**	13,929	10,400	11,005	4,545,620

Unweighted student FTE for this school = 326.35

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,075	4,538	4,755	1,182,692
ESOL	5,849	4,937	5,740	70,304
Exceptional Programs	10,665	7,343	9,033	866,996
Vocational Programs	-	4,261	4,665	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	69	82	NOT AVAILABLE	22,591
Computer Hardware and Software	191	128	NOT AVAILABLE	62,467
Other Instructional Materials	167	121	NOT AVAILABLE	54,439
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	4	5	NOT AVAILABLE	1,460