

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2022 - 2023

SCHOOL: 0431 F. W. Buchholz High School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	5,386,181	31.41	67,983,178	2.66	7,124,187,157	21.28
State/Local (excludes lottery)	11,759,385	68.59	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
TOTAL	17,145,566	100.00	328,987,470	100.00	33,472,866,314	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,944	5,188	5,740	9,229,600
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	919	1,447	1,421	2,150,399
Contracted Instructional Services	181	348	372	423,400
School Administration	425	702	714	993,647
Materials/Supplies/Operating Capital Outlay	242	291	479	56,611
Food Services	431	785	662	1,009,736
Operation and Maintenance of Plant	1,055	1,414	1,288	2,469,940
Other School-Level Support Services++	129	225	329	302,233
TOTAL SCHOOL COSTS**	7,326	10,400	11,005	17,145,566

Unweighted student FTE for this school = 2,340.16

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,714	4,538	4,755	7,095,160
ESOL	4,486	4,937	5,740	92,050
Exceptional Programs	6,077	7,343	9,033	1,499,069
Vocational Programs	3,336	4,261	4,665	543,321
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	21	82	NOT AVAILABLE	48,700
Computer Hardware and Software	36	128	NOT AVAILABLE	83,710
Other Instructional Materials	68	121	NOT AVAILABLE	159,053
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	8	5	NOT AVAILABLE	19,711