

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2022 - 2023

SCHOOL: 0510 Lawton M. Chiles Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,685,092	22.84	67,983,178	20.66	7,124,187,157	21.28
State/Local (excludes lottery)	5,693,768	77.16	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
TOTAL	7,378,860	100.00	328,987,470	100.00	33,472,866,314	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,447	5,188	5,740	3,987,920
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,245	1,447	1,421	911,732
Contracted Instructional Services	247	348	372	180,685
School Administration	569	702	714	416,395
Materials/Supplies/Operating Capital Outlay	267	291	479	195,126
Food Services	790	785	662	578,071
Operation and Maintenance of Plant	1,323	1,414	1,288	968,652
Other School-Level Support Services++	192	225	329	140,279
TOTAL SCHOOL COSTS**	1,080	10,400	11,005	7,378,860

Unweighted student FTE for this school = 732.13

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,722	4,538	4,755	2,377,536
ESOL	4,845	4,937	5,740	84,736
Exceptional Programs	7,226	7,343	9,033	1,525,648
Vocational Programs	-	4,261	4,665	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	31	82	NOT AVAILABLE	22,543
Computer Hardware and Software	79	128	NOT AVAILABLE	57,716
Other Instructional Materials	76	121	NOT AVAILABLE	55,597
Other Materials and Supplies	0	3	NOT AVAILABLE	46
Library Media Materials	7	5	NOT AVAILABLE	5,204