

School Board of Alachua County
 Educational Funding Accountability Act, Section 1010.215, F.S.
 School Financial Report
 Fiscal Year 2022 - 2023

SCHOOL: 0421 Eastside High School

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|-------------------|---------------|--------------------|---------------|-----------------------|---------------|
| Federal | 2,663,307 | 23.65 | 67,983,178 | 20.66 | 7,124,187,157 | 21.28 |
| State/Local (excludes lottery) | 8,596,060 | 76.35 | 261,004,293 | 79.34 | 26,323,191,909 | 78.64 |
| Lottery | - | - | - | - | - | - |
| Private | - | - | - | - | 25,487,248 | 0.08 |
| TOTAL | 11,259,367 | 100.00 | 328,987,470 | 100.00 | 33,472,866,314 | 100.00 |

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

| K-12 OPERATING COSTS** | SCHOOL | DISTRICT*** | STATE*** | TOTAL COSTS |
|---|--------------|---------------|---------------|-------------------|
| Teachers/Teacher Aides (salaries/benefits) | 4,504 | 5,188 | 5,740 | 5,211,742 |
| Substitute Teachers (salaries/benefits) + | | | | |
| Other Instructional Personnel**** | 1,369 | 1,447 | 1,421 | 1,584,436 |
| Contracted Instructional Services | 246 | 348 | 372 | 285,096 |
| School Administration | 789 | 702 | 714 | 912,695 |
| Materials/Supplies/Operating Capital Outlay | 260 | 291 | 479 | 301,233 |
| Food Services | 638 | 785 | 662 | 738,587 |
| Operation and Maintenance of Plant | 1,775 | 1,414 | 1,288 | 2,053,640 |
| Other School-Level Support Services++ | 149 | 225 | 329 | 172,208 |
| TOTAL SCHOOL COSTS** | 9,730 | 10,400 | 11,005 | 11,259,367 |

Unweighted student FTE for this school = 1,157.14

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
|--|--------|----------|---------------|-------------|
| Basic Programs | 4,306 | 4,538 | 4,755 | 4,043,102 |
| ESOL | 4,356 | 4,937 | 5,740 | 5,488 |
| Exceptional Programs | 5,444 | 7,343 | 9,033 | 883,397 |
| Vocational Programs | 5,124 | 4,261 | 4,665 | 279,755 |
| Adult Programs | - | - | - | - |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | | |
| Textbooks | 5 | 82 | NOT AVAILABLE | 6,291 |
| Computer Hardware and Software | 64 | 128 | NOT AVAILABLE | 73,499 |
| Other Instructional Materials | 70 | 121 | NOT AVAILABLE | 80,436 |
| Other Materials and Supplies | - | 3 | NOT AVAILABLE | - |
| Library Media Materials | 4 | 5 | NOT AVAILABLE | 4,819 |