

School Board of Alachua County  
 Educational Funding Accountability Act, Section 1010.215, F.S.  
 School Financial Report  
 Fiscal Year 2022 - 2023

SCHOOL: 0481 Fort Clarke Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,174,349	26.45	67,983,178	20.66	7,124,187,157	21.28
State/Local (excludes lottery)	6,045,625	73.55	261,004,293	79.34	26,323,191,909	78.64
Lottery	-	-	-	-	-	-
Private	-	-	-	-	25,487,248	0.08
<b>TOTAL</b>	<b>8,219,974</b>	<b>100.00</b>	<b>328,987,470</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,370	5,188	5,740	4,128,346
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,178	1,447	1,421	1,113,095
Contracted Instructional Services	250	348	372	236,466
School Administration	567	702	714	535,430
Materials/Supplies/Operating Capital Outlay	258	291	479	243,393
Food Services	641	785	662	605,597
Operation and Maintenance of Plant	1,269	1,414	1,288	1,198,716
Other School-Level Support Services++	168	225	329	158,931
<b>TOTAL SCHOOL COSTS**</b>	<b>8,701</b>	<b>10,400</b>	<b>11,005</b>	<b>8,219,974</b>

Unweighted student FTE for this school = 944.70

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$29,765,185 OR \$991.78 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,044	4,538	4,755	2,664,121
ESOL	4,294	4,937	5,740	66,212
Exceptional Programs	5,168	7,343	9,033	1,398,013
Vocational Programs	-	4,261	4,665	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	3	82	NOT AVAILABLE	3,017
Computer Hardware and Software	53	128	NOT AVAILABLE	49,983
Other Instructional Materials	52	121	NOT AVAILABLE	49,209
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	4,724