

**ANALYSIS OF 2023-24 CALC 4
COMPARED TO 2023-24 CALC 3 REPORT**

Alachua County

DESCRIPTION	(1) 2023-24 CALC 4	(2) 2023-24 CALC 3	2023-24 CALC 4 OVER (UNDER) 2023-24 CALC 3 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$5,139.73	\$5,139.73	\$0.00	0.00%
COMPARABLE WAGE FACTOR	1.0000	1.0000	-	0.00%
UNWEIGHTED FTE	30,553.66	30,631.28	(77.62)	-0.25%
WEIGHTED FTE	33,552.16	33,580.79	(28.63)	-0.09%
SCHOOL TAXABLE VALUE	\$24,931,143,421	\$24,931,143,421	\$0	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.137	3.137	-	
DISCRETIONARY MILLAGE	0.748	0.748	-	
TOTAL MILLAGE	3.885	3.885	-	0.00%
FEFP DETAIL:				
WFTE X BSA DCD	\$172,449,043	\$172,596,194	(\$147,151)	
COMPRESSION ADJUSTMENT .748 MILLS	6,708,667	6,786,973	(78,306)	
DJJ SUPPLEMENTAL ALLOCATION	168,128	165,953	2,175	
ESE GUARANTEED ALLOCATION	14,057,351	14,053,501	3,850	
FUNDING COMPRESSION	-	-	-	
INSTRUCTIONAL MATERIALS	-	-	-	
MENTAL HEALTH	1,600,289	1,605,458	(5,169)	
READING INSTRUCTION	-	-	-	
SAFE SCHOOLS	3,246,621	3,249,087	(2,466)	
STUDENT TRANSPORTATION	4,956,846	4,968,695	(11,849)	
EDUCATIONAL ENRICHMENT ALLOCATION	8,866,090	8,882,200	(16,110)	
TEACHER SALARY INCREASE ALLOCATION	-	-	-	
TEACHER CLASSROOM SUPPLY PROGRAM	-	-	-	
TURNAROUND SCHOOLS SUPPLEMENT	-	-	-	
TOTAL FEFP	\$212,053,035	\$212,308,061	(\$255,026)	
LESS LOCAL FEFP FUNDS: AND PRORATION	(34,567)	(34,567)	\$0	
REQUIRED LOCAL EFFORT	\$75,080,637	\$75,080,637	\$0	
Proration to Appropriation			\$0	
Scholarship Programs	(24,106,569)	(24,289,680)	183,111	
State Funded Discretionary Supplement (FES)	4,371,495	4,353,371	18,124	
Prior Year Adjustment	600,994	600,994	-	
Student Reserve Allocation	-	-	-	
STATE NET FEFP FUNDS	\$117,803,751	\$117,857,542	(\$53,791)	
CATEGORICALS:				
CLASS SIZE	26,657,223	26,657,223	-	
STATE FUNDED DISCRETIONARY SUPPLEMENT	-	-	-	
TOTAL MAJOR CATEGORICALS	\$26,657,223	\$26,657,223	\$0	
TOTAL STATE FUNDING	\$144,460,974	\$144,514,765	(\$53,791)	
POTENTIAL DISCRETIONARY	\$17,902,555	\$17,902,555	\$0	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	75,080,637	75,080,637	-	
TOTAL LOCAL FUNDING	\$92,983,192	\$92,983,192	\$0	
TOTAL POTENTIAL DISTRICT FUNDING	\$237,444,166	\$237,497,957	(\$53,791)	-0.02%