

**TIPA Basic Allocation - \$93,500**

<b>AOF.ACT</b>	<b>Function Code</b>	<b>Object Code</b>	<b>Description of Activity</b>	<b>Amount</b>	<b>Encumbered</b>	<b>Spent</b>	<b>Remaining</b>	<b>Notes</b>	<b>Amendment 1 Adjustment</b>	<b>Amendment 2 Adjustment</b>
1.1A	5100	120	Salary - Intervention Teacher 0.6 FTE ( 3 Extra Periods)	\$37,004.03			\$37,004.03			
1.1A	5100	210	Retirement - Intervention Teacher	\$5,043.65			\$5,043.65			
1.1A	5100	220	SSI - Intervention Teacher	\$2,830.76			\$2,830.76			
1.1A	5100	230	Group Insurance - Intervention Teacher	\$5,369.40			\$5,369.40			
1.1A	5100	290	Early Retirement - Intervention Teacher	\$188.72			\$188.72			
8.1	5100	120	Salary - CTE Teacher 0.2 FTE (Extra Period)	\$10,012.63			\$10,012.63			
8.1	5100	210	Retirement - Intervention Teacher	\$1,364.72			\$1,364.72			
8.1	5100	220	SSI - Intervention Teacher	\$765.97			\$765.97			
8.1	5100	230	Group Insurance - Intervention Teacher	\$1,789.80			\$1,789.80			
8.1	5100	290	Early Retirement - Intervention Teacher	\$51.06			\$51.06			
1.1D	6400	130	Salary - Instructional Coach 0.2 FTE (Extra Period)	\$10,897.45			\$10,897.45			
1.1D	6400	210	Retirement - Instructional Coach	\$1,485.32			\$1,485.32			
1.1D	6400	220	SSI - Instructional Coach	\$833.65			\$833.65			
1.1D	6400	230	Group Insurance - Instructional Coach	\$1,789.80			\$1,789.80			
1.1D	6400	290	Early Retirement - Instructional Coach	\$55.58			\$55.58			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36			
1.7A	5100	369	IXL @ 75 licenses for ELA, Math, Social Studies and Science	\$1,688.00	\$1,688.00		\$1,688.00			
1.7A	5100	369	Flocabulary for 67 Students	\$3,100.00	\$3,100.00		\$3,100.00			
8.2	5100	369	Transfr VR headsets	\$4,400.00			\$4,400.00	Moving to UniSIG		
1.10A	6400	120	Restorative Justice PLC Stipends for 17 teachers @1.5 hours x\$20 per hour	\$510.00			\$510.00			
1.10A	6400	220	Restorative Justice PLC Fringe for teachers 7.65%	\$39.02			\$39.02			
1.10A	6400	150	Restorative Justice PLC Stipends for 22 Paras @1.5 hours @ \$15 per hour	\$495.00			\$495.00			
1.10A	6400	220	Restorative Justice PLC Fringe for Paras @7.65	\$37.87			\$37.87			
1.10B	6400	310	Restorative Justice PLC Training Consultant	\$1,800.00			\$1,800.00			
1.10D	6400	510	Restorative Justice PLC Materials for PLC	\$70.98			\$70.98			