

TIPA Basic Allocation - \$229,000.00										
AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher 0.7 FTE	\$37,194.80			\$37,194.80		9-30-24 JWS Reduce by \$5,354.53 from \$37,194.80 to \$31,840.27	
1.1A	5100	210	Retirement - Intervention Teacher	\$5,069.65			\$5,069.65		9-30-24 JWS Reduce by \$729.82 from \$5,069.65 to \$4,339.83	
1.1A	5100	220	SSI - Intervention Teacher	\$2,845.40			\$2,845.40		9-30-24 JWS Reduce by \$409.62 from \$2,845.40 to \$2,435.78	
1.1A	5100	230	Group Insurance - Intervention Teacher	\$8,949.00			\$8,949.00		9-30-24 JWS Reduce by \$1,019.14 from \$8949.00 to \$7929.86	
1.1A	5100	290	Early Retirement - Intervention Teacher	\$189.69			\$189.69		9-30-24 JWS Reduce by \$27.30 from \$189.69 to \$162.39	
1.1D	6400	130	Salary - Instructional Coach 2.0 FTE (1.0 Rudzitis, 0.5 Ward, 0.5 Hyder)	\$124,950.44			\$124,950.44		8-7-24 JWS Ward and Hyder are being changed to BRTs. This will require a code change from 6400-130 to 6300-130 in the amount of \$57,344.48.	
1.1D	6400	210	Retirement - Instructional Coach	\$17,030.75			\$17,030.75		8-7-24 JWS Ward and Hyder are being changed to BRTs. This will require a code change from 6400-210 to 6300-210 in the amount of \$7,816.05	
1.1D	6400	220	SSI - Instructional Coach	\$9,558.71			\$9,558.71		8-7-24 JWS Ward and Hyder are being changed to BRTs. This will require a code change from 6400-220 to 6300-220 in the amount of \$4,386.85	
1.1D	6400	230	Group Insurance - Instructional Coach	\$17,898.00			\$17,898.00		8-7-24 JWS Ward and Hyder are being changed to BRTs. This will require a code change from 6400-230 to 6300-230 in the amount of \$8,949.00	
1.1D	6400	290	Early Retirement - Instructional Coach	\$637.25			\$637.25		8-7-24 JWS Ward and Hyder are being changed to BRTs. This will require a code change from 6400-290 to 6300-290 in the amount of \$292.46	
1.5	5100	120	Lead Teacher Supplement	\$1,743.23	\$1,668.00		\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36	\$127.60		\$133.36			
1.9A	6300	120	PLC - Student Improvement Goals (High Yield Strategies) Stipends for 130 total hours to be divided among the staff based on SIP Goal workgroups	\$2,600.00	\$2,600.00		\$2,600.00			
1.9A	6300	220	PLC - Student Improvement Goals (High Yield Strategies) Stipends SSI for 130 total hours to be divided among the staff based on SIP Goal workgroups	\$199.72	\$198.90		\$199.72			
1.7A	5100	369	Discovery Education Experience Site License	\$4,000.00	\$4,000.00		\$4,000.00		New Amendment 1 Activity	
1.7A	5100	369	Renaissance Accelerated Reader	\$2,775.50			\$2,775.50		New Amendment 1 Activity	
1.9E	6400	730	Renaissance Accelerated Reader ~ Dues & Fees for Accelerated Reader Virtual Training 2 sessions @ \$450 each	\$900.00			\$900.00		New Amendment 1 Activity	