

TIPA Basic Allocation - \$246,000.00										
AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher @ .20 FTE & CSR @ 2.0 FTE	\$117,648.43			\$117,648.43			
1.1A	5100	210	Retirement - Intervention Teacher	\$16,035.48			\$16,035.48			
1.1A	5100	220	SSI - Intervention Teacher	\$9,000.10			\$9,000.10			
1.1A	5100	230	Group Insurance - Intervention Teacher	\$19,687.80			\$19,687.80			
1.1A	5100	290	Early Retirement - Intervention Teacher	\$600.02			\$600.02			
1.1C	5100	390	Substitutes for CRS units 2 x 10 days each	\$2,906.55			\$2,906.55			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36			
1.7A	5100	369	Accelerated Reader	\$3,965.00			\$3,965.00			
1.1D	6400	130	Salary - Instructional Coach 1.0 FTE	\$53,642.36			\$53,642.36			
1.1D	6400	210	Retirement - Instructional Coach	\$7,311.45			\$7,311.45			
1.1D	6400	220	SSI - Instructional Coach	\$4,103.64			\$4,103.64			
1.1D	6400	230	Group Insurance - Instructional Coach	\$8,949.00			\$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	\$273.58			\$273.58			