

## BUDGET AMENDMENT RESOLUTION

SCHOOL BOARD OF ALACHUA COUNTY

RESOLUTION NUMBER

6

FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

ESTIMATED REVENUE

TRANSFERS &	PRESENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
TOTAL REVENUE TRANSFERS & BALANCES	\$ 119,177,524.73	\$39,900.00	\$ 119,217,424.73
O B J E C T S	SEE SCHEDULE I ATTACHED FOR ACCOUNT DETAIL.		

### APPROPRIATIONS

FUNCTION/ OBJECT	PRESENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
SEE SCHEDULE II ATTACHED FOR FUNCTION/OBJECT DETAIL.			
TOTAL REVISIONS			

Adopted by the Board:

\_\_\_\_\_  
Date




Certified Correct:

\_\_\_\_\_  
District Superintendent

## Federal Project - Grant Summary

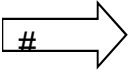
<u>Special Revenue</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>October 2022</u>
<u>Project Title</u>	<u>Original Budget</u>	<u>FYTD Revised Budget</u>	<u>Expenses</u>	<u>Encumbered Amount</u>	<u>Balance</u>	<u>Monthly Activity</u>
TITLE III PT A ENG LANGU	\$ 165,523.00	\$ 163,923.00	\$ 34,686.20	\$ 69,654.25	\$ 59,582.55	\$ 9,663.98
TITLE I PART A BASIC	8,951,549.28	10,442,200.50	1,857,929.53	4,896,885.31	3,667,386.14	799,006.29
TITLE I PT C MIGRANT	1,018,376.00	1,282,050.07	278,025.24	574,126.73	429,898.10	76,035.09
TITLE I PART D DELINQ	286,024.00	286,024.00	39,371.34	92,877.88	123,774.78	14,275.37
TITLE II PT A	1,158,281.28	1,302,856.33	215,259.32	608,715.84	477,615.56	80,835.31
TITLE I UNISIG	638,291.51	1,635,883.06	272,746.03	209,274.34	1,153,912.69	72,885.81
TITLE IV	622,213.00	930,165.50	121,722.93	263,846.16	544,596.41	39,300.78
TITLE IX HOMELESS CHILD	157,200.00	157,200.00	33,527.45	76,859.86	46,763.77	10,060.99
21 CENTURY D		231,773.39	17,904.09		213,869.30	
CENTURY I		98,068.88	6,958.99		91,109.89	
2441V 21st CENTURY VITALIZE			15,484.13		(15,484.13)	
CARL PERKINS GRANT	333,716.00	364,465.93	91,303.64	95,691.06	173,057.25	16,613.91
PERKINS RURAL INNOVATION		25,000.00		11,493.06	13,506.94	
IDEA PART B	7,448,753.00	7,828,727.16	1,728,919.70	4,875,175.41	1,224,341.55	725,211.25
IDEA PRESCHOOL	230,326.00	230,326.00	49,470.93	145,150.22	35,704.85	20,123.54
IDEA PT B K-12 ARP	1,569,100.22	1,569,100.22	35,094.51	124,490.10	1,409,515.61	14,968.40
IDEA PT B PRE-K ARP	105,580.00	105,580.00	27,055.45	80,647.30	(2,122.75)	10,821.94
IDEA,PRESCHOOL,ENTITLEM			331.30		(331.30)	
HIPPY		131,000.00	35,170.23	81,480.27	14,349.50	10,271.49
CHARTER REIMBURSEMENTS	2,454,409.41	2,454,409.41	293,142.65		2,161,266.76	28,772.19
NATIONAL JUNIOR R.O.T.C.		47,394.52	5,042.36		41,992.88	
ESSER I- BEST HIGH QUALITY READ		48,640.00	10,493.92		38,146.08	
ESSER II-ADVANCED LUMP SUM	2,422,764.02	2,572,764.23	787,375.35	948,969.88	834,104.43	123,086.33
ESSER II-LITERACY-READING-TUTORING K-3		630,317.00			630,317.00	
ESSER II-CTE DUAL ENROLLMENT		308,388.62	22,590.34	121,116.49	158,817.81	7,814.98
ESSER II-ACADEMIC ACCELERATION			448,104.95	1,219,973.49	(1,668,078.44)	180,395.97
ESSER II-TECHNOLOGY ASSISTANCE		579,259.51	576,213.62		3,045.89	1,243.72
ESSER II-LUMP SUM ADDITIONAL	2,812,796.07	2,812,796.07	316,719.33	938,776.54	1,557,300.20	126,870.78
ESSER II-CIVIC LITERACY EXCELLENCE		104,500.00			104,500.00	
ARP III	3,303,679.22	3,343,579.22	776,956.89		2,566,622.33	1,614.57
ARP III-AIR QUALITY	16,502,574.00	16,456,678.50	272,580.18	145,399.32	16,038,699.00	245,750.00
ARP III-SUPP ACADEMICS	20,147,276.04	20,181,938.54	2,441,940.52	380,373.16	17,351,610.56	111,032.85
ARP III-HOMELESS CHILDREN-YOUTH	492,772.43	492,772.43	18,542.40	91,752.09	382,477.94	12,650.88
ARP III-MENTAL HEALTH ALLOCATION	4,398,426.83	4,409,659.83	170,928.53	30,508.00	4,203,723.30	8,843.00
ARP III-HIGH IMPACT READING INTERV		549,946.70			549,946.70	
ARP III-SUMMER LEARNING CAMP ESSER		742,215.00			742,215.00	

 Reference # on Revenue Summary

REVENUE ACCT. #	DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
3130	HEAD START	-	-	-
3190	OTHER FEDERAL DIRECT	47,394.52	-	47,394.52
3201	VOC EDUCATION	389,465.93	-	389,465.93
3210	STATE FISCAL STABIL K-12	-	-	-
3214	RACE TO THE TOP	-	-	-
3225	TITLE II	1,302,856.33	-	1,302,856.33
3226	EISENHOWER MATH AND SCIENCE	-	-	-
3227	DRUG FREE SCHOOLS	-	-	-
3230	ED HANDICAPPED	8,059,053.16	-	8,059,053.16
3240	TITLE I	13,646,157.63	-	13,646,157.63
3241	LANGUAGE INSTR TITLE III	163,923.00	-	163,923.00
3242	TWENTY FIRST CNTY TITLE IV	1,260,007.77	-	1,260,007.77
3251	ADULT EDUCATION	-	-	-
3260	NATIONAL SCHOOL LUNCH ACT	1,500,000.00	-	1,500,000.00
3261	LUNCH REIMBURSEMENT	8,500,000.00	 (584,203.90)	7,915,796.10
3262	BREAKFAST REIMBURSEMENT	3,500,000.00	-	3,500,000.00
3263	AFTER SCHOOL SNACK REIMB	525,000.00	-	525,000.00
3264	CHILD CARE PROGRAM	1,600,000.00	-	1,600,000.00
3265	USDA COMMODITIES	1,500,000.00	-	1,500,000.00
3266	IN LIEU OF COMM.	100,000.00	-	100,000.00
3267	SUMMER FEEDING	599,999.10	-	599,999.10
3268	NUTRITIOIN ED & TRAINING	440,000.00	-	440,000.00
3269	OTHER FOOD SERVICES	-	 584,203.90	584,203.90
3270	ESEA TITLE VI	-	-	-
3271	ESSER	57,322,645.28	 39,900.00	57,362,545.28
3280	MISC. FEDERAL THRU LOCAL	131,000.00	-	131,000.00
3290	MISC. FEDERAL THRU STATE	157,200.00	-	157,200.00
3293	EMERGENCY IMMIGRANT EDUC.	-	-	-
3337	BREAKFAST SUPPLEMENT	110,000.00	-	110,000.00
3338	LUNCH SUPPLEMENT	140,000.00	-	140,000.00
3380	STATE THROUGH LOCAL	-	-	-
3390	MISC. STATE	10,000.00	-	10,000.00
3420	STATE FOREST FUNDS	-	-	-
3431	INTEREST	40,000.00	-	40,000.00
3450	PAID PUPIL LUNCH	610,000.00	-	610,000.00
3451	STUDENT LUNCHES	13,000.00	-	13,000.00
3452	STUDENT BREAKFASTS	40,000.00	-	40,000.00
3453	ADULT MEALS	100,000.00	-	100,000.00
3454	A LA CARTE	800,000.00	-	800,000.00
3455	AFTER SCHOOL SNACKS	-	-	-
3456	OTHER FOOD SALES	275,000.00	-	275,000.00
3457	OTHER FOOD SERVICES	1,000.00	-	1,000.00
3458	OVER/SHORT FOOD SERVICE	1,000.00	-	1,000.00
3459	REDUCED PUPIL BREAKFAST	2,000.00	-	2,000.00
3490	MISC. LOCAL	2,937,225.92	-	2,937,225.92
TOTAL EST. REVENUE		\$ 105,823,928.64	\$ 39,900.00	\$ 105,863,828.64
FUND BALANCE 07/01/2022		\$ 13,353,596.09	\$ -	\$ 13,353,596.09
		\$ -		\$ -
TOTAL EST. REV. AND BEG BALANCE		\$ 119,177,524.73	\$ 39,900.00	\$ 119,217,424.73

2022 - 2023 BUDGET AMENDMENT #6  
SPECIAL REVENUES  
10/31/2022

This budget amendment represents an increase in the Special Revenues Fund in the amount of: \$ 39,900.00



1	Supply Chain Assistance Program Food Service	\$ (584,203.90)
2	Supply Chain Assistance Program Food Service	\$ 584,203.90
3	ARP III Amendment	\$ 39,900.00

Total \$ 39,900.00

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
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**Notes:**

Dir. Instr.

{1}	5000.10	Salaries	\$ 8,620,939.05	-	\$ 8,620,939.05
	.20	Benefits	3,538,964.93	-	3,538,964.93
	.30	Purchase Service	1,779,333.88	-	1,779,333.88
	.40	Energy Service	4,040.49	-	4,040.49
	.50	Supplies	398,599.29	15,987.40	414,586.69
	.60	Capital Outlay	344,923.30	-	344,923.30
	.70	Other Expense	110,894.25	-	110,894.25
			<hr/>		
		\$ 14,797,695.19	\$ 15,987.40	\$ 14,813,682.59	

Pupil Pers.

6100.10	Salaries	\$ 1,603,913.45	-	\$ 1,603,913.45
.20	Benefits	638,295.44	-	638,295.44
.30	Purchase Service	102,709.75	-	102,709.75
.40	Energy Service	12,437.57	-	12,437.57
.50	Supplies	86,209.36	-	86,209.36
.60	Capital Outlay	3,808.28	-	3,808.28
.70	Other Expense	6,892.76	-	6,892.76
		<hr/>		<hr/>
		\$ 2,454,266.61	\$ -	\$ 2,454,266.61

Instr. Media

6200.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	681.12	-	681.12
.70	Other Expense	-	-	-
		<hr/>		<hr/>
		\$ 681.12	\$ -	\$ 681.12

Curr. Dev.

6300.10	Salaries	\$ 2,959,012.63	\$ -	\$ 2,959,012.63
.20	Benefits	866,365.89	-	866,365.89
.30	Purchase Service	80,567.45	-	80,567.45
.40	Energy Service	-	-	-
.50	Supplies	25,837.27	-	25,837.27
.60	Capital Outlay	7,759.52	-	7,759.52
.70	Other Expense	192.00	-	192.00
		<hr/>		<hr/>
		\$ 3,939,734.76	\$ -	\$ 3,939,734.76

Staff Dev.

{2}	6400.10	Salaries	\$ 1,137,390.74	\$ -	\$ 1,137,390.74
	.20	Benefits	325,801.23	-	325,801.23
	.30	Purchase Service	438,388.13	-	438,388.13
	.40	Energy Service	-	-	-
	.50	Supplies	109,147.60	(15,987.40)	93,160.20
	.60	Capital Outlay	897.62	-	897.62
	.70	Other Expense	60,316.39	-	60,316.39
			<hr/>		<hr/>
		\$ 2,071,941.71	\$ (15,987.40)	\$ 2,055,954.31	

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
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**Notes:**

Board

Gen. Admin.

7200.10	Salaries	\$ 6,041.00	\$ -	\$ 6,041.00
.20	Benefits	11,500.00	-	11,500.00
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	1,093,557.79	-	1,093,557.79
		<hr/>		
		\$ 1,111,098.79	\$ -	\$ 1,111,098.79

School Admin.

7300.10	Salaries	\$ 163,438.70	\$ -	\$ 163,438.70
.20	Benefits	49,729.49	-	49,729.49
.30	Purchase Service	75.00	-	75.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 213,243.19	\$ -	\$ 213,243.19

Food Serv.

7600.10	Salaries	\$ 7,006,000.00	\$ -	\$ 7,006,000.00
.20	Benefits	3,494,000.00	-	3,494,000.00
.30	Purchase Service	1,121,800.00	-	1,121,800.00
.40	Energy Service	391,000.00	-	391,000.00
.50	Supplies	8,311,600.00	-	8,311,600.00
.60	Capital Outlay	125,500.00	-	125,500.00
.70	Other Expense	591,000.00	-	591,000.00
		<hr/>		
		\$ 21,040,900.00	\$ -	\$ 21,040,900.00

Central Serv.

7700.10	Salaries	\$ 72,781.62	\$ -	\$ 72,781.62
.20	Benefits	21,630.12	-	21,630.12
.30	Purchase Service	115,680.37	-	115,680.37
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	5,455.00	-	5,455.00
		<hr/>		
		\$ 215,547.11	\$ -	\$ 215,547.11

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
<b>Notes:</b>				
<u>Pupil Trans.</u>				
7800.10	Salaries	\$ 158,384.58	\$ -	\$ 158,384.58
.20	Benefits	90,151.03	-	90,151.03
.30	Purchase Service	98,238.25	-	98,238.25
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ 346,773.86</u>	<u>\$ -</u>	<u>\$ 346,773.86</u>
<u>Opr. of Plant</u>				
7900.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	6,076.00	-	6,076.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ 6,076.00</u>	<u>\$ -</u>	<u>\$ 6,076.00</u>
<u>Comm. Ed.</u>				
9100.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Debt Serv.</u>				
9200.70	Other Expense		\$ -	
<u>Transfers</u>				
9700.90	Transfers	\$ 350,000.00	\$ -	\$ 350,000.00
<u>Contingency</u>				
2700		\$ 8,445,244.26	\$ -	\$ 8,445,244.26
TOTAL		<u>\$ 54,993,202.60</u>	<u>\$ 0.00</u>	<u>\$ 54,993,202.60</u>

Budget Amendment #6 - Special Revenue Fund Notes- Appropriation Changes on Schedule II  
For the Period of October 1,2022 - October 31, 2022

{1} 5000.50 –Supplies. – \$15,987.40:

TITLE I PART A BASIC	\$	15,987.40
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{2} 6400.10 – Supplies– \$-15,987.40:

TITLE I PART A BASIC	\$	(15,987.40)
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APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
<b>Notes:</b>				
<u>Dir. Instr.</u>				
5000.10	Salaries	\$ 5,704,211.02	-	\$ 5,704,211.02
.20	Benefits	1,335,570.69	-	1,335,570.69
.30	Purchase Service	4,268,079.77	-	4,268,079.77
.40	Energy Service	-	-	-
.50	Supplies	3,699,374.47	-	3,699,374.47
.60	Capital Outlay	7,732,694.40	-	7,732,694.40
.70	Other Expense	78,912.00	-	78,912.00
		<hr/>		<hr/>
		\$ 22,818,842.35	\$ -	\$ 22,818,842.35
<u>Pupil Pers.</u>				
6100.10	Salaries	\$ 4,288,287.45	-	\$ 4,288,287.45
.20	Benefits	2,014,220.02	-	2,014,220.02
{1} .30	Purchase Service	804,193.44	39,900.00	844,093.44
.40	Energy Service	-	-	-
.50	Supplies	248,456.21	-	248,456.21
.60	Capital Outlay	4,500.00	-	4,500.00
.70	Other Expense	-	-	-
		<hr/>		<hr/>
		\$ 7,359,657.12	\$ 39,900.00	\$ 7,399,557.12
<u>Curr. Dev.</u>				
{2} 6300.10	Salaries	\$ 2,116,815.59	(36,000.00)	\$ 2,080,815.59
.20	Benefits	498,050.33	(2,800.00)	495,250.33
.30	Purchase Service	109,791.71	-	109,791.71
.40	Energy Service	-	-	-
.50	Supplies	8,138.00	-	8,138.00
.60	Capital Outlay	13,885.31	-	13,885.31
.70	Other Expense	-	-	-
		<hr/>		<hr/>
		\$ 2,746,680.94	\$ (38,800.00)	\$ 2,707,880.94
				\$ -
<u>Staff Dev.</u>				
6400.10	Salaries	\$ 1,762,578.83	-	\$ 1,762,578.83
.20	Benefits	174,552.66	-	174,552.66
.30	Purchase Service	437,618.30	385.50	438,003.80
.40	Energy Service	-	-	-
{3} .50	Supplies	6,280.00	34,347.50	40,627.50
.60	Capital Outlay	-	-	-
.70	Other Expense	-	1,800.00	1,800.00
		<hr/>		<hr/>
		\$ 2,381,029.79	\$ 36,533.00	\$ 2,417,562.79
<u>Instr. Tech.</u>				
6500.10	Salaries	\$ -	-	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	785,880.83	-	785,880.83
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	71,508.10	-	71,508.10
		<hr/>		<hr/>
		\$ 857,388.93	\$ -	\$ 857,388.93

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
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**Notes:**

Board

Gen. Admin.

7200.10	Salaries	\$ 127,505.00	\$ -	\$ 127,505.00
.20	Benefits	41,915.25	-	41,915.25
.30	Purchase Service	1,258,640.26	-	1,258,640.26
.40	Energy Service	-	-	-
.50	Supplies	1,457.63	-	1,457.63
.60	Capital Outlay	-	-	-
.70	Other Expense	1,627,956.47	-	1,627,956.47
		<hr/>		
		\$ 3,057,474.61	\$ -	\$ 3,057,474.61

School Admin.

7300.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	30,289.00	2,267.00	32,556.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	23,208.40	-	23,208.40
.70	Other Expense	-	-	-
		<hr/>		
		\$ 53,497.40	\$ 2,267.00	\$ 55,764.40

Facilities Acq.

7400.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	16,456,678.50	-	16,456,678.50
.70	Other Expense	-	-	-
		<hr/>		
		\$ 16,456,678.50	\$ -	\$ 16,456,678.50

Food Serv.

7600.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	3,622.46	-	3,622.46
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 3,622.46	\$ -	\$ 3,622.46

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2022-2023 BUDGET	INCREASE/ (DECREASE)	REVISED 2022-2023 BUDGET
<b>Notes:</b>				
<u>Central Serv.</u>				
7700.10	Salaries	\$ 393,433.24	\$ -	\$ 393,433.24
.20	Benefits	126,515.81	-	126,515.81
.30	Purchase Service	159,870.50	-	159,870.50
.40	Energy Service	-	-	-
.50	Supplies	525.00	-	525.00
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 680,344.55	\$ -	\$ 680,344.55
<u>Pupil Trans.</u>				
7800.10	Salaries	\$ 229,955.20	\$ -	\$ 229,955.20
.20	Benefits	55,691.46	-	55,691.46
.30	Purchase Service	107,050.00	-	107,050.00
.40	Energy Service	24,000.00	-	24,000.00
.50	Supplies	-	-	-
.60	Capital Outlay	100,000.00	-	100,000.00
.70	Other Expense	18,575.00	-	18,575.00
		<hr/>		
		\$ 535,271.66	\$ -	\$ 535,271.66
<u>Opr. of Plant</u>				
7900.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	178,464.26	-	178,464.26
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	65,866.35	-	65,866.35
.70	Other Expense	-	-	-
		<hr/>		
		\$ 244,330.61	\$ -	\$ 244,330.61
<u>Comm. Ed.</u>				
9100.10	Salaries	\$ 99,776.55	-	\$ 99,776.55
.20	Benefits	26,505.38	-	26,505.38
.30	Purchase Service	1,544.43	-	1,544.43
.40	Energy Service	-	-	-
.50	Supplies	2,287,225.92	-	2,287,225.92
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 2,415,052.28	\$ -	\$ 2,415,052.28
<u>Debt Serv.</u>				
9200.70	Other Expense	\$ -	\$ -	\$ -
<u>Transfers</u>				
9700.90	Transfers	\$ -	\$ -	\$ -
<u>Contingency</u>				
2700		\$ 4,574,451.83	\$ -	\$ 4,574,451.83
<b>TOTAL</b>				
		<hr/>		
		\$ 64,184,323.03	\$ 39,900.00	\$ 64,224,223.03
		<hr/>		

Budget Amendment #6 - Special Revenue Fund Notes- Appropriation Changes on Schedule II  
For the Period of October 1, 2022 - October 31, 2022

{1} 6100.30 – Purchase Service – \$39,900

ARP III AMENDMENT	\$	39,900.00
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{2} 6300.10 – Salaries – \$-36,000:

ESSER III SUPP ACADEMICS	\$	(36,000.00)
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{3} 6400.50 – Supplies – \$34,347.50:

ESSER III SUPP ACADEMICS		32,000.00
MENTAL HEALTH ALLOCATION		2,347.50