

**THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA
RESOLUTION NUMBER 25-01**

WHEREAS, the School Board of Alachua County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2024 to June 30, 2025; and

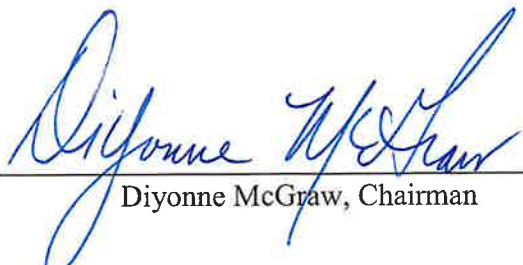
WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Alachua County adopted the tentative millage rates for fiscal year 2024-2025 in the amounts of:

	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort Including Prior Period Funding Adjustment	3.0130	\$ 78,199,479
Capital Outlay	1.500	\$ 38,931,038
Discretionary Operating	0.748	\$ 19,413,611
Additional Voted Millage	1.000	\$ 25,954,026

The total millage rate to be levied is more than the roll-back rate by 4.20 percent.

NOW THEREFORE, BE IT RESOLVED:

That the School Board of Alachua County, adopted each tentative millage rate for the fiscal year July 1, 2024 to June 30, 2025 on August 1, 2024, by separate vote prior to adopting the tentative budget.



Dyonne McGraw, Chairman

**THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA
RESOLUTION NUMBER 25-02**

**A RESOLUTION OF THE ALACHUA COUNTY SCHOOL BOARD
ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2024-2025**

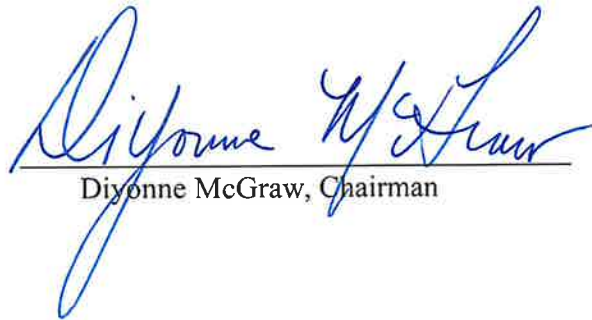
WHEREAS, the School Board of Alachua County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2024 to June 30, 2025; and

WHEREAS, the School Board of Alachua County set forth the appropriations and revenue estimate for the budget for fiscal year 2024-2025; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Alachua County adopted the tentative millage rates and the budget in the amount of \$597,413,050 for fiscal year 2024-2025.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Alachua County, including millage rates as set forth therein, is hereby adopted by the School Board of Alachua County as a tentative budget for the categories indicated for the fiscal year July 1, 2024 to June 30, 2025.


Diyonne McGraw, Chairman

Resolution Number 25-03

FLORIDA DEPARTMENT OF EDUCATION RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED

Please return completed form to:
Florida Department of Education
Office of Funding & Financial Reporting
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>27,035,443,033</u>	Required Local Effort	\$ <u>77,394,904</u>	<u>2.9820</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>804,575</u>	<u>0.0310</u> mills <small>s. 1011.62(4)(c), F.S.</small>
	Total Required Millage	\$ <u>78,199,479</u>	<u>3.0130</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>27,035,443,033</u>	Discretionary Operating	\$ <u>19,413,611</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>27,035,443,033</u>	Additional Operating	\$ <u>25,954,026</u>	<u>1.0000</u> mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ <u>0</u>	<u>0</u> mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>27,035,443,033</u>	Local Capital Improvement	\$ <u>38,931,038</u>	<u>1.5000</u> mills <small>s. 1011.71(2), F.S.</small>
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills <small>s. 1011.71(3), F.S.</small>

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	_____	\$ _____	_____ mills <small>s. 1010.40, F.S.</small>
	_____	\$ _____	_____ mills <small>s. 1011.74, F.S.</small>
	_____	\$ _____	_____ mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED EXCEEDS IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 4.20 PERCENT.

STATE OF FLORIDA

COUNTY OF ALACHUA

I, Shane L. Andrew, Superintendent of Schools and ex-officio Secretary of the District School Board of Alachua County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Alachua County, Florida, on September 11, 2024.


Signature of District School Superintendent

09/13/24
Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

Resolution Number 25-04

A RESOLUTION OF THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2024-2025

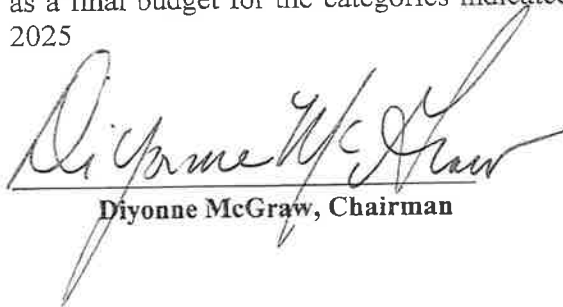
WHEREAS, the School Board of Alachua County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2024 to June 30, 2025; and

WHEREAS, the School Board of Alachua County set forth the appropriations and revenue estimate for the Budget for fiscal year 2024-2025.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Alachua County adopted the final millage rates and the budget in the amount of \$612,765,789.64 for fiscal year 2024-2025.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Alachua County, including the millage rates as set forth therein, is hereby adopted by the School Board of Alachua County as a final budget for the categories indicated for the fiscal year July 1, 2024 to June 30, 2025


Deyonne McGraw, Chairman

9/12/24
Date of Signature

NOTICE OF PROPOSED TAX INCREASE

The School Board of Alachua County will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy	\$ 160,357,114
B. Less tax reductions due to Value Adjustment Board	
And other assessment changes	\$ 1,704,353
C. Actual property tax levy	\$ 158,652,761
This year's proposed tax levy.....	\$ 169,268,909

A portion of the tax levy is required under state law in order for the school board to receive \$150,413,826 in state education grants. The required portion has increased by 1.3 percent, and represents approximately five tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on August 1st, 2024 at 5:30 p.m., in the School Board Meeting Room at the District Administrative Offices, 620 East University Avenue, Gainesville, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

SCHEDULE II

REQUIRED TRIM CALCULATION
PERCENT CHANGE OVER ROLLED-BACK RATE
2024-2025

	ROLLED-BACK RATE	PROPOSED MILLAGE	MILLAGE INCREASE (DECREASE)
REQUIRED LOCAL EFFORT	2.9744	3.0130	.0386
VOTER APPROVED	0.9342	1.000	0.0658
OPERATING MILLAGE			
DISCRETIONARY OPERATING	0.6988	0.7480	0.0492
CAPITAL IMPROVEMENT	1.4013	1.500	0.0987
TOTALS	6.0087	6.2610	0.4893

THE TOTAL MILLAGE RATE TO BE LEVIED IS MORE THAN THE ROLL-BACK RATE COMPUTED PURSUANT TO SECTION 200.65(1) BY 8.14 PERCENT.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF ALACHUA COUNTY ARE 3.79%
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES
FISCAL YEAR 2024-2025

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

Required Local Effort (including Prior Period Funding Adjustment Millage)	3.0130	Discretionary Critical Needs (Operating)	0.0000
Local Capital Improvement	1.5000	Additional Voted Millage (Operating)	1.0000
Discretionary Operating	0.7480		

PROPOSED MILLAGE LEVIES NOT SUBJECT TO 10-MILL CAP:

Debt Service	0.0000
TOTAL MILLAGE	6.2610

<u>ESTIMATED REVENUES:</u>	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	\$ 1,410,000	\$ 47,113,536	\$ -	\$ -		\$ -	\$ -	\$ 48,523,536
State Sources	153,075,603	210,169		970,000			-	154,255,772
Local Sources	134,907,116	2,282,300		60,003,386			38,910,000	236,102,802
TOTAL SOURCES	\$ 289,392,719	\$ 49,606,005		\$ 60,973,386		\$ -	\$ 38,910,000	\$ 438,882,110
Transfers In	10,083,055		471,585	600,000				\$ 11,154,640
Fund Balances/Net Assets	36,465,057	4,843,067	8,195,117	79,497,371			18,375,687	\$ 147,376,299
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 335,940,831	\$ 54,449,072	\$ 8,666,702	\$ 141,070,757	\$ -	\$ -	\$ 57,285,687	\$ 597,413,050
<u>EXPENDITURES:</u>								
Instructional	\$ 170,500,089	\$ 16,743,007						\$ 187,243,096
Pupil Personnel Services	17,737,835	3,347,387						\$ 21,085,223
Instructional Media Services	5,635,002							\$ 5,635,002
Instruction and Curriculum Development Services	5,825,512	4,129,039						\$ 9,954,551
Instructional Staff Training Services	1,465,437	4,812,528						\$ 6,277,965
Instruction Related Technology	4,382,802							\$ 4,382,802
Board of Education	1,370,146							\$ 1,370,146
General Administration	1,737,911	472,266						\$ 2,210,177
School Administration	19,515,677	1,049,773						\$ 20,565,450
Facilities Acquisition and Construction	2,545,005			89,471,186				\$ 92,016,190
Fiscal Services	2,539,172							\$ 2,539,172
Food Services		23,589,250						\$ 23,589,250
Central Services	4,814,094	48,356					33,280,000	\$ 38,142,449
Pupil Transportation Services	12,709,835	242,762						\$ 12,952,597
Operation of Plant	37,856,192							\$ 37,856,192
Maintenance of Plant	8,191,652							\$ 8,191,652
Administrative Technology Services	1,045,203							\$ 1,045,203
Community Services	5,833,078							\$ 5,833,078
Debt Service				16,420,796				\$ 16,420,796
TOTAL EXPENDITURES	\$ 303,704,642	\$ 54,434,368	\$ -	\$ 105,891,981	\$ -	\$ -	\$ 33,280,000	\$ 497,310,992
Transfers Out				10,877,162				\$ 10,877,162
Fund Balances/Net Assets	32,236,189	14,704	8,666,702	35,178,776			24,005,687	\$ 100,102,058
TOTAL EXPENDITURES TRANSFERS & BALANCES	\$ 335,940,831	\$ 54,449,072	\$ 8,666,702	\$ 151,947,919	\$ -	\$ -	\$ 57,285,687	\$ 608,290,212

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

Schedule V

For Information Only

BUDGET PERCENT OVER PRIOR YEAR EXPENDITURES

CALCULATION FOR TRIM BUDGET SUMMARY

BUDGET PERCENT OVER PRIOR YEAR EXPENDITURES

CALCULATION FOR TRIM BUDGET SUMMARY

	2023-2024 EXPENDITURES	2024-2025 BUDGET	INCREASE (DECREASE)
OPERATING	282,840,865	303,704,642	20,593,778
PERCENTAGE CHANGE			7.3%

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Alachua County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.7610 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$38,931,038 to be used for the following projects:

CONSTRUCTION AND REMODELING

1. Districtwide Security Enhancements.
2. Districtwide Safety to Life Corrections and Improvements.
3. Districtwide American Disabilities Act Corrections and Improvement.
4. Districtwide Energy and Conservation Improvements.
5. Districtwide Communication and Technology Improvements.
6. Districtwide Storage, Custodial Space, and Sanitation Enhancements.
7. Districtwide Paving, Site Improvements, Physical Education Enhancements, and Athletic Facility Enhancements.
8. Districtwide Planning, Professional Services and Purchase of Land for Future and Existing School Sites.
9. Purchase of Ancillary and Auxiliary Facilities.

MAINTENANCE, RENOVATION, AND REPAIR

1. Districtwide HVAC Maintenance and Repair.
2. Districtwide Roof Renovation and Repair.
3. Districtwide Maintenance, Renovation, Remodeling, and Repairs.

MOTOR VEHICLE PURCHASES

1. Purchase of up to fifteen (15) new school buses.
2. Purchase of Motor Vehicles and Equipment for the maintenance/operation of physical plants and for the storing or distributing of materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

1. New and Replacement Equipment & Furniture Purchases for Various Schools and Centers.

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

1. Certificates of Participation (Series 2010A)
2. Certificates of Participation (Series 2010B)
3. Certificates of Participation (Series 2013)
4. Master Equipment Bus Lease Purchase Agreement (Series 2019)
5. Certificates of Participation (Series 2020)

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

1. Relocatable Classrooms for Various Alachua County Schools.
2. Leasing of Ancillary Facilities and Plants.

PAYMENTS OF LOANS APPROVED PURSUANT TO SS.1011.14 AND 1011.15, F.S.

PAYMENTS OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL & ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

1. Permanent and Relocatable Classrooms for Various Alachua County Schools.

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO F.S. 1011.71 (2)(i)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES

PURCHASE, LEASE-PURCHASE, OR LEASE COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

All concerned citizens are invited to a public hearing on the tax increase to be held on August 1, 2024 at 5:30 p.m., in the School Board Meeting Room at the District Administrative Offices, 620 East University Avenue, Gainesville, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

BUDGET APPROPRIATIONS APPROVED FOR ADVERTISEMENT

BE IT RESOLVED THAT THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA, HERENY ADOPTS THE TENTATIVE PROPOSED BUDGET FOR ADVERTISEMENT DATED JULY 24, 2024 WHICH CONTAINS THE FOLLOWING FUNDS AND APPROPRIATIONS, FOR THE 2024-2025 FISCAL YEAR:

<u>FUND</u>	<u>APPROPRIATION</u>
GENERAL	335,940,831
SPECIAL REVENUE	54,449,072
DEBT SERVICE	8,666,702
<u>CAPITAL PROJECTS</u>	<u>151,947,919</u>
TOTAL	551,004,524