

**ANALYSIS OF 2024-25 SECOND CALCULATION  
COMPARED TO 2024-25 CONFERENCE REPORT**

**Alachua County**

DESCRIPTION	(1) 2024-25 CALC 2	(2) 2024-25 CONF REPORT	2024-25 CALC2 OVER (UNDER) 2024-25 CONF REP (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$5,330.98	\$5,330.98	\$0.00	0.00%
COMPARABLE WAGE FACTOR	1.0000	1.0000	0	0.00%
UNWEIGHTED FTE	31,899.43	31,899.43	0	0.00%
WEIGHTED FTE	34,773.83	34,773.83	0	0.00%
SCHOOL TAXABLE VALUE	\$27,035,443,033	\$26,298,567,174	\$736,875,859	2.80%
REQUIRED LOCAL EFFORT MILLAGE	3.081	3.081	0	0.00%
DISCRETIONARY MILLAGE	0.748	0.748	0	0.00%
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	0	0.00%
TOTAL MILLAGE	3.829	3.829	0	0.00%
<b>FEFP DETAIL:</b>				
WFTE X BSA X CWF X SMALL DISTRICT FACTOR	\$185,378,592	\$185,378,592	\$0	0.00%
STATE FUNDED DISCRETIONARY CONTRIBUTION	-	-	\$0	0.00%
COMPRESSION ADJUSTMENT .748 MILLS	7,303,374	7,055,835	\$247,539	3.51%
DJJ SUPPLEMENTAL ALLOCATION	139,225	139,225	\$0	0.00%
SAFE SCHOOLS	3,763,140	3,763,140	\$0	0.00%
ESE GUARANTEED ALLOCATION	15,355,901	15,359,361	-\$3,460	-0.02%
EDUCATIONAL ENRICHMENT ALLOCATION	9,231,958	9,231,648	\$310	0.00%
STUDENT TRANSPORTATION	5,077,807	5,131,336	-\$53,529	-1.04%
FEDERALLY CONNECTED STUDENT SUPPLEMENT	-	-	\$0	0.00%
MENTAL HEALTH	1,799,442	1,799,442	\$0	0.00%
TOTAL FEFP	\$228,049,439	\$227,858,579	\$190,860	0.08%
<b>LESS: REQUIRED LOCAL EFFORT</b>	\$77,394,903	\$77,784,850	-\$389,947	-0.50%
<b>ADD: PRIOR YEAR ADJUSTMENT</b>	-	-	\$0	0.00%
<b>GROSS STATE FEFP</b>	150,654,536	150,073,729	\$580,807	0.39%
PRORATION TO APPROPRIATION	(240,710)	-	-\$240,710	0.00%
<b>STATE NET FEFP FUNDS</b>	150,413,826	150,073,729	\$340,097	0.23%
<b>ADJUSTEMENTS</b>				
FAMILY EMPOWERMENT SCHOLARSHIPS	(32,675,614)	(32,675,614)	\$0	0.00%
STATE FUNDED DISCRETIONARY SUPPLEMENT	6,381,804	6,381,804	\$0	0.00%
PRIOR YEAR SCHOLARSHIP ADJUSTMENTS	-	-	\$0	0.00%
ADJUSTED FES FUNDING	(26,293,810)	(26,293,810)	\$0	0.00%
<b>ADJUSTED NET STATE FEFP FUNDS</b>	124,120,016	123,779,919	\$340,097	0.27%
<b>STATE CATEGORICAL PROGRAMS:</b>				
CLASS SIZE	26,763,065	26,763,065	\$0	0.00%
STATE FUNDED DISCRETIONARY SUPPLEMENT	-	-	\$0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	\$26,763,065	\$26,763,065	\$0	0.00%
<b>TOTAL STATE FUNDING</b>	150,883,081	150,542,984	\$340,097	0.23%
<b>LOCAL FUNDING</b>				
TOTAL POTENTIAL REQUIRED LOCAL EFFORT (RLE)	\$19,413,611	\$18,884,475	\$529,136	2.80%
TOTAL POTENTIAL DISCRETIONARY TAXES FROM 0.748 MILLS	77,394,903	77,784,850	-\$389,947	-0.50%
<b>TOTAL LOCAL FUNDING</b>	\$96,808,514	\$96,669,325	\$139,189	0.14%
<b>TOTAL POTENTIAL FUNDING</b>	\$247,691,595	\$247,212,309	\$479,286	0.19%