

Athletic Budget for _____ School Year

Sport(s)	
	(Separate Budget forms for Boys & Girls)

Anticipated Rece	eipts			Anticipated Expenditur	es	
Gate Receipts & Guarantees			1.	Advertising (all publicity)	9	S
Event	H/A		2.	Assessments & Dues		
Lvent	11//			(conference, FHSAA, etc.)	_	
		\$	3.	Awards, Trophies & Emblems	_	
			4.	Band		
			5.	Capital Equipment		
			6.	Chaperone Expenses	_	
			7.	Cleaning & Laundry	_	
			8.	Conferences & Clinics	_	
			9.	Concessions	_	
			10.	Custodians	_	
			11.	Field, Court, etc. Maint. Exp.	_	
				Filming	_	
				FHSAA Tournament Shares	_	
				Fund Raising Expenses	-	
				Gate or Door Help	-	
				Game Guarantees	_	
				Insurance	_	
				Medical – Ambulance	_	
				Medical – Physician	_	
				Medical – Supplies	_	
				Officials – Referees, Umpires	_	
				Police Protection & Service	_	
				Postage	_	
				Printing (Including Tickets)	_	
				Program Costs	_	
				Scoreboard Maintenance, etc.	_	
				Scorers & Timekeepers	_	
				Scouting (Mileage, Meals, etc.)	_	
				Split Gates/Tournament Shares	_	
				Telephone	_	
				Travel Expense-SBAC buses	_	
2. Team Receipts (9th Grade/JV, et	tc.)			Travel Expense-Charters/Vans	_	
2 Intra Caused Compan				Travel Expense – Meals	_	
3. Intra Squad Games				Travel Expense – Lodging	_	
4. Concessions				Uniforms, Equipment & Supplies	_	
4. 0011003310113				Miscellaneous-itemize:	_	
5. Donations/Boosters			37.		_	
			38.		_	
6. Fund Raising			39.			
7 01			40.			
7. Other			41.			
			42.			
			43.		_	
Subtotal Receipts		\$	To	tal Expenditures	\$	(-)
(transfer total to summary page)		-	(t	ransfer total to summary page)		(/
County Funding		\$			_	
(transfer total to summary page) Total Receipts		\$	EO	Y Anticipated Balance	\$_	(=)

Form No.: INT-2324-008 – Athletic Budget for _____ School Year / Internal Accounts New Date: 6/23/23