

**2023-2024 General Fund Monthly Staffing Report  
4/30/2024**

**Instructional:**

District Allocated Positions	1,870.57
Adjustments For Units Paid by School	<u>19.00</u>
Revised Budgeted Units	<u>1,889.57</u>
Hired as of 4/30/2024	<u>1,799.59</u>
Unit Vacancies	<u><u>89.98</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	972.12
Adjustments For Units Paid by School	<u>1.75</u>
Revised Budgeted Units	<u>973.87</u>
Hired as of 4/30/2024	<u>837.35</u>
Unit Vacancies	<u><u>136.52</u></u>

**Professional Technical:**

Budget Allocated Positions	155.00
Adjustments	<u>0.25</u>
Revised Budgeted Units	<u>155.25</u>
Hired as of 4/30/2024	<u>150.15</u>
Unit Vacancies	<u><u>5.10</u></u>

**Administrative:**

Budget Allocated Positions	142.45
Adjustments	<u>5.25</u>
Revised Budgeted Units	<u>147.70</u>
Hired as of 4/30/2024	<u>144.50</u>
Unit Vacancies	<u><u>3.20</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2023-2024 Federal Monthly Staffing Report  
4/30/2024**

**Instructional:**

Budget Allocated Positions	119.60
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>10.00</u>
Revised Budgeted Units	<u>129.60</u>
Hired as of 4/30/2024	<u>109.87</u>
Unit Vacancies	<u><u>19.73</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	571.31
Adjustments Included in Budget Amendments (New Grants, etc. )	<u>-</u>
Revised Budgeted Units	<u>571.31</u>
Hired as of 4/30/2024	<u>443.00</u>
Unit Vacancies	<u><u>128.31</u></u>

**Professional Technical:**

Budget Allocated Positions	75.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>75.41</u>
Hired as of 4/30/2024	<u>63.85</u>
Unit Vacancies	<u><u>11.56</u></u>

**Administrative:**

Budget Allocated Positions	22.30
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>22.30</u>
Hired as of 4/30/2024	<u>17.50</u>
Unit Vacancies	<u><u>4.80</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***