

**2024-2025 General Fund Monthly Staffing Report
8/31/2024**

Instructional:

District Allocated Positions	1,877.62
Adjustments For Units Paid by School	<u>9.00</u>
Revised Budgeted Units	<u>1,886.62</u>
Hired as of 8/31/2024	<u>1,830.47</u>
Unit Vacancies	<u><u>56.15</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,082.17
Adjustments For Units Paid by School	<u>1.00</u>
Revised Budgeted Units	<u>1,083.17</u>
Hired as of 8/31/2024	<u>977.30</u>
Unit Vacancies	<u><u>105.87</u></u>

Professional Technical:

Budget Allocated Positions	161.74
Adjustments	<u>0.25</u>
Revised Budgeted Units	<u>161.99</u>
Hired as of 8/31/2024	<u>149.65</u>
Unit Vacancies	<u><u>12.34</u></u>

Administrative:

Budget Allocated Positions	149.25
Adjustments	<u>1.25</u>
Revised Budgeted Units	<u>150.50</u>
Hired as of 8/31/2024	<u>146.50</u>
Unit Vacancies	<u><u>4.00</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2024-2025 Federal Monthly Staffing Report
8/31/2024**

Instructional:

Budget Allocated Positions	91.30
Adjustments Included in Budget Amendments (New Grants, etc.)	-
Revised Budgeted Units	91.30
Hired as of 8/31/2024	79.10
Unit Vacancies	12.20

Educational Support Personnel:

Budget Allocated Positions	397.60
Adjustments Included in Budget Amendments (New Grants, etc.)	-
Revised Budgeted Units	397.60
Hired as of 8/31/2024	371.08
Unit Vacancies	26.52

Professional Technical:

Budget Allocated Positions	73.32
Adjustments Included in Budget Amendments (New Grants, etc.)	-
Revised Budgeted Units	73.32
Hired as of 8/31/2024	67.29
Unit Vacancies	6.03

Administrative:

Budget Allocated Positions	19.50
Adjustments Included in Budget Amendments (New Grants, etc.)	-
Revised Budgeted Units	19.50
Hired as of 8/31/2024	17.50
Unit Vacancies	2.00

Unit Vacancies May Vary Due to Paperwork in Progress