

**2023-2024 General Fund Monthly Staffing Report
5/31/2024**

Instructional:

District Allocated Positions	1,870.57
Adjustments For Units Paid by School	<u>19.00</u>
Revised Budgeted Units	<u>1,889.57</u>
Hired as of 5/31/2024	<u>1,754.09</u>
Unit Vacancies	<u><u>135.48</u></u>

Educational Support Personnel:

Budget Allocated Positions	972.12
Adjustments For Units Paid by School	<u>1.75</u>
Revised Budgeted Units	<u>973.87</u>
Hired as of 5/31/2024	<u>943.31</u>
Unit Vacancies	<u><u>30.56</u></u>

Professional Technical:

Budget Allocated Positions	155.00
Adjustments	<u>0.25</u>
Revised Budgeted Units	<u>155.25</u>
Hired as of 5/31/2024	<u>147.15</u>
Unit Vacancies	<u><u>8.10</u></u>

Administrative:

Budget Allocated Positions	142.45
Adjustments	<u>7.25</u>
Revised Budgeted Units	<u>149.70</u>
Hired as of 5/31/2024	<u>146.20</u>
Unit Vacancies	<u><u>3.50</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2023-2024 Federal Monthly Staffing Report
5/31/2024**

Instructional:

Budget Allocated Positions	119.60
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>10.00</u>
Revised Budgeted Units	<u>129.60</u>
Hired as of 5/31/2024	<u>105.96</u>
Unit Vacancies	<u><u>23.64</u></u>

Educational Support Personnel:

Budget Allocated Positions	571.31
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>571.31</u>
Hired as of 5/31/2024	<u>422.11</u>
Unit Vacancies	<u><u>149.20</u></u>

Professional Technical:

Budget Allocated Positions	72.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>72.41</u>
Hired as of 5/31/2024	<u>62.91</u>
Unit Vacancies	<u><u>9.50</u></u>

Administrative:

Budget Allocated Positions	22.30
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>22.30</u>
Hired as of 5/31/2024	<u>16.80</u>
Unit Vacancies	<u><u>5.50</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress