

**2024-2025 General Fund Monthly Staffing Report
9/30/2024**

Instructional:

District Allocated Positions	1,877.62
Adjustments For Units Paid by School	<u>9.00</u>
Revised Budgeted Units	<u>1,886.62</u>
Hired as of 9/30/2024	<u>1,823.57</u>
Unit Vacancies	<u><u>63.05</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,082.17
Adjustments For Units Paid by School	<u>1.00</u>
Revised Budgeted Units	<u>1,083.17</u>
Hired as of 9/30/2024	<u>972.38</u>
Unit Vacancies	<u><u>110.79</u></u>

Professional Technical:

Budget Allocated Positions	161.74
Adjustments	<u>0.25</u>
Revised Budgeted Units	<u>161.99</u>
Hired as of 9/30/2024	<u>149.65</u>
Unit Vacancies	<u><u>12.34</u></u>

Administrative:

Budget Allocated Positions	149.25
Adjustments	<u>1.25</u>
Revised Budgeted Units	<u>150.50</u>
Hired as of 9/30/2024	<u>146.50</u>
Unit Vacancies	<u><u>4.00</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2024-2025 Federal Monthly Staffing Report
9/30/2024**

Instructional:

Budget Allocated Positions	91.30
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	91.30
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Hired as of 9/30/2024	76.60
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Unit Vacancies	14.70
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Educational Support Personnel:

Budget Allocated Positions	397.60
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	397.60
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Hired as of 9/30/2024	364.64
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Unit Vacancies	32.96
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Professional Technical:

Budget Allocated Positions	73.32
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	73.32
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Hired as of 9/30/2024	67.29
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Unit Vacancies	6.03
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Administrative:

Budget Allocated Positions	19.50
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	19.50
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Hired as of 9/30/2024	17.50
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Unit Vacancies	2.00
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Unit Vacancies May Vary Due to Paperwork in Progress