

**OAKVIEW MS (5th Grade Only) TITLE 1
TIPA Basic Allocation - \$55,575.00**

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining
1.2	5100	150	Salary - Instructional Para 0.75 FTE	\$20,038.92			\$20,038.92
1.2	5100	210	Retirement - Instructional Para	\$2,731.30			\$2,731.30
1.2	5100	220	SSI - Instructional Para	\$1,532.98			\$1,532.98
1.2	5100	230	Group Insurance - Instructional Para	\$8,949.00			\$8,949.00
1.2	5100	290	Early Retirement - Instructional Para	\$102.20			\$102.20
1.1D	6400	130	Salary - Instructional Coach 0.20 FTE (Extra Period)	\$10,611.72			\$10,611.72
1.1D	6400	210	Retirement - Instructional Coach	\$1,446.38			\$1,446.38
1.1D	6400	220	SSI - Instructional Coach	\$811.80			\$811.80
1.1D	6400	230	Group Insurance - Instructional Coach	\$1,789.80			\$1,789.80
1.1D	6400	290	Early Retirement - Instructional Coach	\$54.12			\$54.12
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36
1.7A	5100	369	Sumdog Online Learning Student Licenses	\$1,569.30			\$1,569.30
1.6A	5900	120	Extended Day Intervention (EDI) 5th grade (110 total stipend hours including planning)	\$2,835.00			\$2,835.00
1.6A	5900	220	EDI Fringe: 7.65%	\$216.87			\$216.87
1.6A	5900	510	EDI Materials For Students	\$199.74			\$199.74
1.6A	6400	130	Extended Day Intervention (IIC to monitor EDI) 5th grade for (31 sessions + 7.75 planning)	\$750.00			\$750.00
1.6A	6400	220	"Extended Day Intervention (IIC to monitor EDI) Fringe: X 7.65%	\$59.28			\$59.28

**OAKVIEW MS (5th Grade Only) TITLE 1
PFE Basic Allocation - \$611.33**

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining
2.1a	6150	120	Annual Title I Meeting - Stipends for Teachers 2 teachers for 1.5 hr @ \$20/hr	\$60.00			\$60.00
2.1a	6150	220	Annual Title I Meeting Fringe	\$4.59			\$4.59
2.4a	6150	510	Annual Meeting - Parent / Student Communication folders (nicky folders)	\$217.50			\$217.50
2.1a	6150	120	Transition to Middle School Night 4 teachers for 1.5 hr @ \$20/hr	\$120.00			\$120.00
2.1a	6150	220	Fringe for Transition Night	\$9.18			\$9.18
2.1a	6150	120	Technology Night for Parents 4 teachers for 1.5 hr @ \$20/hr	\$120.00			\$120.00
2.1a	6150	220	Fringe for Tech Night	\$9.18			\$9.18
2.4a	6150	510	Technology Night for Parents Materials	\$70.88			\$70.88