BOARD MEMBERS

April M. Griffin Leanetta McNealy, Ph.D. Carol Oyenarte Gunnar F. Paulson, Ed.D. Eileen F. Roy

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SUPERINTENDENT OF SCHOOLS

Hershel H. Lyons, Interim Superintendent

We are committed to the success of every student!

MEMORANDUM

TO: Hershel H. Lyons, Interim Superintendent

FROM: Scott Ward, Assistant Superintendent, Planning and Budgeting

SUBJECT: Board Meeting Dates to Accommodate TRIM Requirements

DATE: February 18, 2014

The attached proposed 2014-2015 Tentative TRIM Calendar is submitted for Board approval, establishing a Special Board Meeting Tuesday, July 29, 2014, at 5:01 p.m., for the Public Hearing and adoption of the Tentative Budget and Millage, and Tuesday, September 16, 2014, at 6:30 p.m. for the Public Hearing and adoption of the Final Budget and Millage.

The Department of Education has until July 19, 2014, to certify the required local effort millage rates. Please notice the Special Board Meeting recommended for Tuesday, July 22, 2014, at 3:00 p.m., for approval of the tentative budget for advertising.

July 2014						
S	M	T	\mathbf{W}	T	\mathbf{F}	\mathbf{S}
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21(22)	23	24	25	26
27	28(29)			

August 2014						2014	
5	S	M	T	\mathbf{W}	T	F	\mathbf{S}
						1	2
	3	4	5	6	7	8	9
1	0	11	12	13	14	15	16 23 30 31
1	7	18	19	20	21	22	23
2	24	25	26	27	28	29	30/31

September					2014	
S	\mathbf{M}	T	\mathbf{W}	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Boxed dates are scheduled Board Meetings. Circled dates are Special Meetings. Shaded areas are Public Hearings.

Attachment



TENTATIVE TRIM CALENDAR BUDGET TIME LINES 2014 - 2015

	2014 2	<u>Days</u>	<u>Maximum</u>	<u>Tentative</u>
July 2014 S M T W T F S 1 2 3 4 5	Property Appraiser Certifies Roll or Court Certifies Interim Roll	1	July 1	
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	DOE Certifies School District Required Local Effort Millage Rates		July 19	July 19 (Saturday)*
August 2014 S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Superintendent Submits Proposed Tentative Budget to School Board, School Board Approves Tentative Budget for Advertising	24	July 24	July 22 (Tuesday)
September 2014 S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Publish Advertisement Publicizing Tentative Budget Hearing, Tentative Budget and Proposed Millage. Also Publish Additional Advertisement on			
October 2014 S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Proposed Millage for Capital Outlay Projects (if applicable)	29	July 29	July 27 (Sunday)
	Board Conducts <u>Public</u> <u>Budget Hearing</u> and Adopts Tentative Budget and Millage	31 Within 2 – the adverti 34	5 days after isement	July 29 (Tuesday)**
Property Appraiser Prepares Notice of	Superintendent Advises Property Appraiser of Proposed Millage, Rolled- Back Rate and Time, Date and Place of Final Budget Hearing	35	Aug. 4	
Proposed Property Taxes (TRIM Notices) Property Appraiser Mails Notices of Proposed Property	Property Appraiser Mails Notices of Proposed Property Taxes Public Hearing to Adopt the Final Budget and Millage	55	Aug. 24	Aug. 4 (Monday) Aug. 24 (Sunday)
		65 Sept. 3 80 Sept. 18	Sept. 16 (Tuesday)**	
Submit Budget to DOE within Three (3) Business Days After Adoption (per State Board rules)	Superintendent Certifies Adopted Millage to Property Appraiser, Tax Collector and Department of Revenue	Within 3 d	Sept. 21	Sept. 19 (Friday)
	Property Appraiser Certifies Final Taxable Value to Taxing Authorities			
	Taxing Authority Adjusts Millage (if applicable) and Certifies Same to Property Appraiser	Not later t from July date of cer	than <u>104 days</u> 1, or the rtification	Oct. 16 (Thursday)
Property Appraiser Extends Roll	Taxing Authority Certifies Compliance with Sections 200.065 and 200.068 to Department of Revenue	Not later t following ordinance	chan 30 days adoption of an or resolution at Budget Hearing	, , , , , , , , , , , , , , , , , , , ,

^{*} Millage Levy From DOE** Required Public Hearings