

TIPA Basic Allocation - \$187,200.00

AOFACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher	\$34,591.03			\$34,591.03			
1.1A	5100	210	Retirement - Intervention Teacher	\$4,714.76			\$4,714.76			
1.1A	5100	220	SSI - Intervention Teacher	\$2,646.21			\$2,646.21			
1.1A	5100	230	Insurance - Intervention Teacher	\$8,949.00			\$8,949.00			
1.1A	5100	290	Early Retirement - Intervention Teacher	\$176.41			\$176.41			
1.3	6110	160	Salary - Family Liaison	\$27,973.73			\$27,973.73			
1.3	6110	210	Retirement - Family Liaison	\$3,812.82			\$3,812.82			
1.3	6110	220	SSI - Family Liaison	\$2,139.99			\$2,139.99			
1.3	6110	230	Insurance - Family Liaison	\$8,494.00			\$8,494.00			
1.3	6110	290	Early Retirement - Family Liaison	\$142.67			\$142.67			
1.1D	6400	130	Salary - Instructional Coach	\$55,878.99			\$55,878.99			
1.1D	6400	210	Retirement - Instructional Coach	\$7,616.31			\$7,616.31			
1.1D	6400	220	SSI - Instructional Coach	\$4,274.74			\$4,274.74			
1.1D	6400	230	Insurance - Instructional Coach	\$8,949.00			\$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	\$284.98			\$284.98			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23	\$1,668.00		\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.23	\$127.60		\$133.23			
1.7A	5100	369	Write Score Roster Sync	\$187.00	\$187.00		\$187.00			
1.7C	5100	520	Write Score	\$5,349.74	\$5,349.74		\$5,349.74			
1.7A	5100	369	Achieve 3000 36 licenses & support bundle	\$1,568.00	\$1,568.00		\$1,568.00			
	5100	319	Achieve Site Set-Up and Support	\$290.00	\$290.00		\$290.00			
1.9B	6300	390	Data Days substitutes (27) Fall	\$3,375.00	\$3,375.00		\$3,375.00			
1.9B	6300	390	Data Days substitutes (27) Fall - fringe benefits	\$258.19	\$258.19		\$258.19			
1.9B	6300	390	Data Days substitutes (27) Spring	\$3,375.00			\$3,375.00			
1.9B	6300	390	Data Days substitutes (27) Spring - fringe benefits	\$258.19			\$258.19			

We will need to pull out \$290.00 and add code 5100-319 for the site set-up

PFE Basic Allocation - \$2,059.20

AO/FACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
2.1a	6150	120	Math Night Stipends for 7 Tchrs (1.5 hours)	\$210.00	\$210.00	\$210.00	\$0.00			
2.1a	6150	220	Math Night fringe	\$16.07	\$16.07	\$16.07	\$0.00			
2.4a	6150	510	Math Night supplies	\$131.71	\$130.49	\$130.19	\$1.52			
2.4a	6150	510	Math Night - Printer Ink for IJC Title I computer	\$500.00	\$499.95	\$499.95	\$0.05			
2.1a	6150	120	STEAM Night Stipends for 7 Tchrs (2 hours)	\$280.00			\$280.00			
2.1a	6150	220	STEAM Night fringe	\$21.42			\$21.42			
2.4a	6150	510	STEAM Night - 200 keychain tape measures for students	\$75.00			\$75.00			
2.4a	6150	510	STEAM Night - Supplies	\$100.00			\$100.00			
2.4a	6150	510	Annual Meeting - Nicky folders	\$725.00	\$725.00	\$725.00	\$0.00			