

**2016-2017 General Fund Monthly Staffing Report  
4/30/2017**

Instructional:

District Allocated Positions	1,862.73
School Paid Positions	28.80
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,891.53</u>
Hired as of 4/30/2017	<u>1,865.05</u>
Unit Vacancies	<u><u>26.48</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.20
School Paid Positions	8.84
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,192.04</u>
Hired as of 4/30/2017	* <u>1,134.27</u>
Unit Vacancies	<u><u>57.77</u></u>

Professional Technical:

Budget Allocated Positions	129.70
Adjustments	<u>-</u>
Revised Budgeted Units	<u>129.70</u>
Hired as of 4/30/2017	<u>129.70</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	143.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>143.95</u>
Hired as of 4/30/2017	<u>142.80</u>
Unit Vacancies	<u><u>1.15</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2016-2017 Special Revenue Fund Monthly Staffing Report  
4/30/2017**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 4/30/2017	<u>116.80</u>
Unit Vacancies	<u><u>5.95</u></u>

Educational Support Personnel:

Budget Allocated Positions	433.20
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>2.00</u>
Revised Budgeted Units	<u>435.20</u>
Hired as of 4/30/2017	<u>434.57</u>
Unit Vacancies	<u><u>0.63</u></u>

Professional Technical:

Budget Allocated Positions	78.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>0.50</u>
Revised Budgeted Units	<u>78.52</u>
Hired as of 4/30/2017	<u>78.07</u>
Unit Vacancies	<u><u>0.45</u></u>

Administrative:

Budget Allocated Positions	10.01
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>11.01</u>
Hired as of 4/30/2017	<u>11.01</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***