

**2016-2017 General Fund Monthly Staffing Report
1/31/2017**

Instructional:

District Allocated Positions	1,862.73
School Paid Positions	28.30
Adjustments For Units Paid by School	<u>0.50</u>
Revised Budgeted Units	<u>1,891.53</u>
Hired as of 1/31/2017	<u>1,867.91</u>
Unit Vacancies	<u><u>23.62</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.20
School Paid Positions	7.34
Adjustments For Units Paid by School	<u>1.50</u>
Revised Budgeted Units	<u>1,192.04</u>
Hired as of 1/31/2017	* <u>1,133.41</u>
Unit Vacancies	<u><u>58.63</u></u>

Professional Technical:

Budget Allocated Positions	129.70
Adjustments	<u>-</u>
Revised Budgeted Units	<u>129.70</u>
Hired as of 1/31/2017	<u>129.70</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	143.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>143.95</u>
Hired as of 1/31/2017	<u>142.80</u>
Unit Vacancies	<u><u>1.15</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2016-2017 Special Revenue Fund Monthly Staffing Report
1/31/2017**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 1/31/2017	<u>114.05</u>
Unit Vacancies	<u><u>8.70</u></u>

Educational Support Personnel:

Budget Allocated Positions	419.95
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>13.00</u>
Revised Budgeted Units	<u>432.95</u>
Hired as of 1/31/2017	<u>432.14</u>
Unit Vacancies	<u><u>0.81</u></u>

Professional Technical:

Budget Allocated Positions	78.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>78.02</u>
Hired as of 1/31/2017	<u>75.26</u>
Unit Vacancies	<u><u>2.76</u></u>

Administrative:

Budget Allocated Positions	10.01
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.01</u>
Hired as of 1/31/2017	<u>10.01</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress