

**2016-2017 General Fund Monthly Staffing Report
12/31/2016**

Instructional:

District Allocated Positions	1,862.73
School Paid Positions	28.30
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,891.03</u>
Hired as of 12/31/2016	<u>1,868.87</u>
Unit Vacancies	<u><u>22.16</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.20
School Paid Positions	7.34
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,190.54</u>
Hired as of 12/31/2016	* <u>1,136.13</u>
Unit Vacancies	<u><u>54.41</u></u>

Professional Technical:

Budget Allocated Positions	129.70
Adjustments	<u>-</u>
Revised Budgeted Units	<u>129.70</u>
Hired as of 12/31/2016	<u>129.70</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	143.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>143.95</u>
Hired as of 12/31/2016	<u>141.80</u>
Unit Vacancies	<u><u>2.15</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2016-2017 Special Revenue Fund Monthly Staffing Report
12/31/2016**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 12/31/2016	<u>115.35</u>
Unit Vacancies	<u><u>7.40</u></u>

Educational Support Personnel:

Budget Allocated Positions	419.95
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>419.95</u>
Hired as of 12/31/2016	<u>417.38</u>
Unit Vacancies	<u><u>2.57</u></u>

Professional Technical:

Budget Allocated Positions	78.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>78.02</u>
Hired as of 12/31/2016	<u>75.86</u>
Unit Vacancies	<u><u>2.16</u></u>

Administrative:

Budget Allocated Positions	10.01
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.01</u>
Hired as of 12/31/2016	<u>10.01</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress