

**2016-2017 General Fund Monthly Staffing Report
11/30/2016**

Instructional:

District Allocated Positions	1,862.73
School Paid Positions	27.50
Adjustments For Units Paid by School	<u>0.80</u>
Revised Budgeted Units	<u>1,891.03</u>
Hired as of 11/30/2016	<u>1,868.37</u>
Unit Vacancies	<u><u>22.66</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.20
School Paid Positions	6.91
Adjustments For Units Paid by School	<u>0.43</u>
Revised Budgeted Units	<u>1,190.54</u>
Hired as of 11/30/2016	* <u>1,133.32</u>
Unit Vacancies	<u><u>57.22</u></u>

Professional Technical:

Budget Allocated Positions	129.70
Adjustments	<u>-</u>
Revised Budgeted Units	<u>129.70</u>
Hired as of 11/30/2016	<u>128.85</u>
Unit Vacancies	<u><u>0.85</u></u>

Administrative:

Budget Allocated Positions	143.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>143.95</u>
Hired as of 11/30/2016	<u>143.18</u>
Unit Vacancies	<u><u>0.77</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2016-2017 Special Revenue Fund Monthly Staffing Report
11/30/2016**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 11/30/2016	<u>114.35</u>
Unit Vacancies	<u><u>8.40</u></u>

Educational Support Personnel:

Budget Allocated Positions	414.95
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>5.00</u>
Revised Budgeted Units	<u>419.95</u>
Hired as of 11/30/2016	<u>417.33</u>
Unit Vacancies	<u><u>2.62</u></u>

Professional Technical:

Budget Allocated Positions	78.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>78.02</u>
Hired as of 11/30/2016	<u>75.86</u>
Unit Vacancies	<u><u>2.16</u></u>

Administrative:

Budget Allocated Positions	10.01
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.01</u>
Hired as of 11/30/2016	<u>10.01</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress