

**2016-2017 General Fund Monthly Staffing Report  
10/31/2016**

Instructional:

Budget Allocated Positions	1,890.23
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>0.20</u>
Revised Budgeted Units	<u>1,890.43</u>
Hired as of 10/31/2016	<u>1,868.21</u>
Unit Vacancies	<u><u>22.22</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,190.11
Adjustments For Units Paid by School Discretionary Funds	<u>(0.12)</u>
Revised Budgeted Units	<u>1,189.99</u>
Hired as of 10/31/2016	<u>1,134.60</u>
Unit Vacancies	<u><u>55.39</u></u>

Professional Technical:

Budget Allocated Positions	129.70
Adjustments	<u>-</u>
Revised Budgeted Units	<u>129.70</u>
Hired as of 10/31/2016	<u>128.85</u>
Unit Vacancies	<u><u>0.85</u></u>

Administrative:

Budget Allocated Positions	143.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>143.95</u>
Hired as of 10/31/2016	<u>143.18</u>
Unit Vacancies	<u><u>0.77</u></u>

**Hired includes DES Contracts and positions converted to contracted services.**

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2016-2017 Special Revenue Fund Monthly Staffing Report  
10/31/2016**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 10/31/2016	<u>114.65</u>
Unit Vacancies	<u><u>8.10</u></u>

Educational Support Personnel:

Budget Allocated Positions	404.95
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>10.00</u>
Revised Budgeted Units	<u>414.95</u>
Hired as of 10/31/2016	<u>411.54</u>
Unit Vacancies	<u><u>3.41</u></u>

Professional Technical:

Budget Allocated Positions	76.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>2.00</u>
Revised Budgeted Units	<u>78.02</u>
Hired as of 10/31/2016	<u>75.92</u>
Unit Vacancies	<u><u>2.10</u></u>

Administrative:

Budget Allocated Positions	10.01
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.01</u>
Hired as of 10/31/2016	<u>10.01</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***