

**2016-2017 General Fund Monthly Staffing Report  
8/31/2016**

Instructional:

Budget Allocated Positions	1,875.43
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>19.27</u>
Revised Budgeted Units	<u>1,894.70</u>
Hired as of 8/31/2016	<u>1,849.58</u>
Unit Vacancies	<u><u>45.12</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,184.92
Adjustments	2.00
Adjustments For Units Paid by School Discretionary Funds	<u>3.25</u>
Revised Budgeted Units	<u>1,190.17</u>
Hired as of 8/31/2016	<u>1,115.00</u>
Unit Vacancies	<u><u>75.17</u></u>

Professional Technical:

Budget Allocated Positions	129.70
Adjustments	<u>-</u>
Revised Budgeted Units	<u>129.70</u>
Hired as of 8/31/2016	<u>128.85</u>
Unit Vacancies	<u><u>0.85</u></u>

Administrative:

Budget Allocated Positions	143.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>143.95</u>
Hired as of 8/31/2016	<u>143.18</u>
Unit Vacancies	<u><u>0.77</u></u>

**Hired includes DES Contracts and positions converted to contracted services.**

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2016-2017 Special Revenue Fund Monthly Staffing Report  
8/31/2016**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 8/31/2016	<u>108.65</u>
Unit Vacancies	<u><u>14.10</u></u>

Educational Support Personnel:

Budget Allocated Positions	394.95
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>394.95</u>
Hired as of 8/31/2016	<u>386.53</u>
Unit Vacancies	<u><u>8.42</u></u>

Professional Technical:

Budget Allocated Positions	74.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>74.02</u>
Hired as of 8/31/2016	<u>73.11</u>
Unit Vacancies	<u><u>0.91</u></u>

Administrative:

Budget Allocated Positions	10.01
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.01</u>
Hired as of 8/31/2016	<u>10.01</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***