

DESCRIPTION	(1) 2016-17 CALC 4	(2) 2016-17 CALC 3	2016-2017 CALC 4 OVER (UNDER) 2016-2016 CALC 3 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,160.71	\$4,160.71	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9751	0.9751	-	0.00%
UNWEIGHTED FTE	28,585.43	28,478.75	106.68	0.37%
WEIGHTED FTE	30,857.71	30,763.73	93.98	0.31%
SCHOOL TAXABLE VALUE	\$13,844,431,764	\$13,844,431,764	\$0	0.00%
REQUIRED LOCAL EFFORT MILLAGE	4.688	4.688	0.000	
DISCRETIONARY MILLAGE	0.748	0.748	0.000	
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	0.000	
TOTAL MILLAGE	5.436	5.436	0.000	0.00%
FEFP DETAIL:				
WFTE X BSA DCD	\$125,193,072	\$124,811,785	\$381,287	
DIGITAL CLASSROOMS ALLOCATION	\$948,421	\$947,357	\$1,064	
SAFE SCHOOLS	\$808,215	\$807,731	\$484	
COMPRESSION ADJUSTMENT .748 MILLS	\$3,200,996	\$3,169,970	\$31,026	
SUPPL. ACAD. INSTRUCTION ALLOCATION	\$8,301,932	\$8,301,932	\$0	
ESE GUARANTEED ALLOCATION	\$11,729,036	\$11,729,036	\$0	
READING INSTRUCTION	\$1,316,092	\$1,314,442	\$1,650	
DJJ SUPPLEMENTAL ALLOCATION	\$220,425	\$200,594	\$19,831	
INSTRUCTIONAL MATERIALS	\$2,415,466	\$2,398,441	\$17,025	
STUDENT TRANSPORTATION	\$3,649,225	\$3,661,278	(\$12,053)	
TEACHER LEAD PROGRAM	\$470,225	\$470,225	\$0	
VIRTUAL EDUCATION CONTRIBUTION	\$77,379	\$70,262	\$7,117	
ADDITIONAL	\$7,790	\$7,779	\$11	
TOTAL FEFP	\$158,338,274	\$157,890,832	\$447,442	
LESS LOCAL FEFP FUNDS: AND PRORATION				
Prorated to Funds Available	(\$75,075)	\$0	(\$75,075)	
REQUIRED LOCAL EFFORT	\$62,107,228	\$62,107,228	\$0	
Adjustment for McKay Scholarships	(\$1,895,787)	(\$1,882,986)	(\$12,801)	
Instructional Materials Scholarship Deductions	(\$1,299)	\$0	(\$1,299)	
Prior Year Adjustments	(\$359,747)	(\$391,921)	\$32,174	
STATE NET FEFP FUNDS	\$93,899,138	\$93,508,697	\$390,441	
SCHOOL LOTTERY & RECOGNITION FUNDS	\$1,412,563	\$1,985,296	(\$572,733)	
CATEGORICALS:				
CLASS SIZE	\$30,280,419	\$30,280,419	\$0	
TOTAL MAJOR CATEGORICALS	\$30,280,419	\$30,280,419	\$0	
POTENTIAL DISCRETIONARY	\$9,941,410	\$9,941,410	\$0	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	\$62,107,228	\$62,107,228	\$0	
PRIOR YEAR UNREALIZED RLE	\$0	\$0	\$0	
Estimated TOTAL POTENTIAL FUNDING	\$197,640,758	\$197,823,050	(\$182,292)	-0.09%
Dollars Per UWFTE	\$6,914.04	\$6,946.34	(\$32.30)	-0.47%
STATE	\$197,640,758	\$197,823,050		
LOCAL TAXES	4,393.57	4,416.43	(22.86)	-0.52%
	2,520.47	2,529.91	(9.44)	-0.37%
	\$6,914.04	\$6,946.34	(32.30)	-0.47%
STATE	\$125,592,120	\$125,774,412	(\$182,292)	
LOCAL TAXES	\$72,048,638	\$72,048,638	\$0	
	\$197,640,758	\$197,823,050	(\$182,292)	