



# Public Hearing- School Board of Alachua County



July 29, 2014

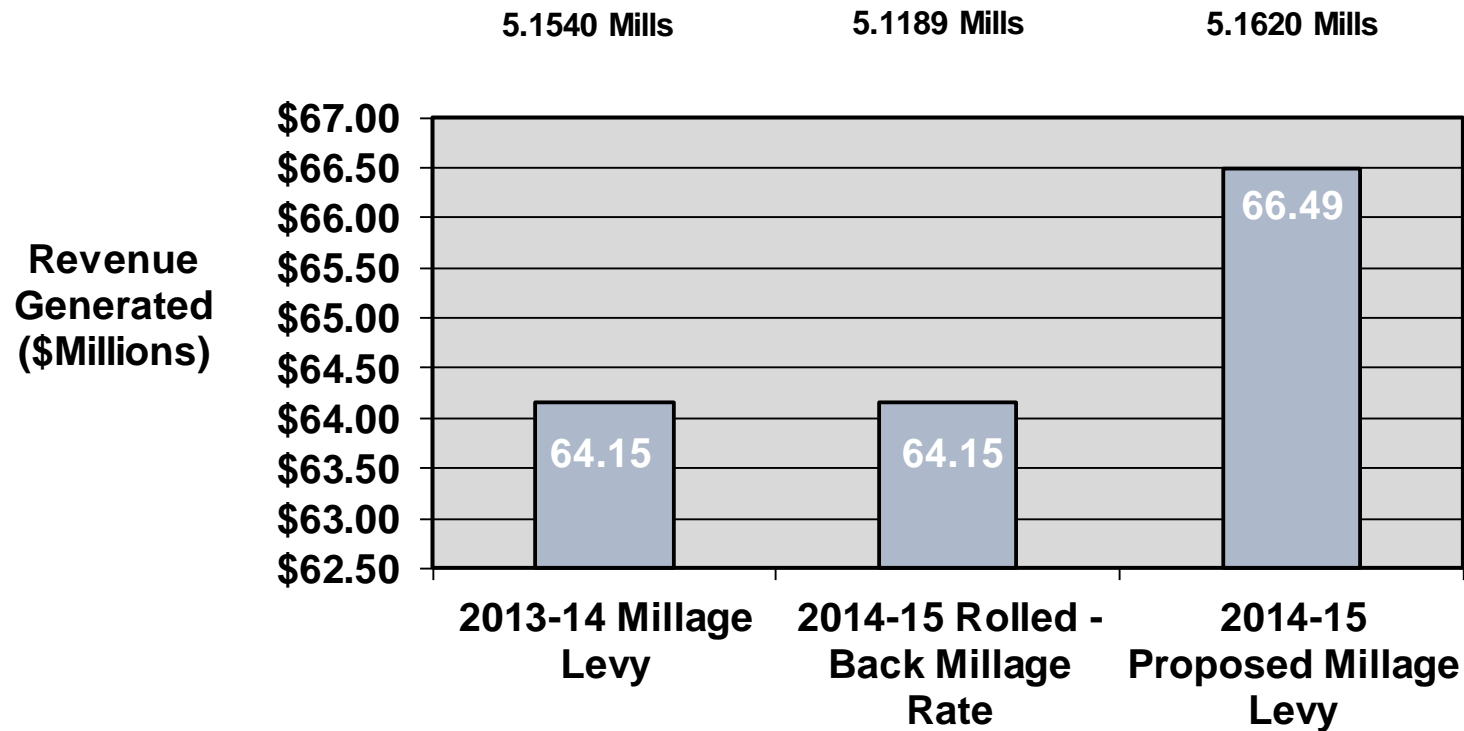
# Rolled-Back Millage Rate

---

Rolled-Back Millage is a Computed Millage Rate  
That When Applied to the New Tax Roll  
Generates the Same Tax Revenue as the Prior Year.

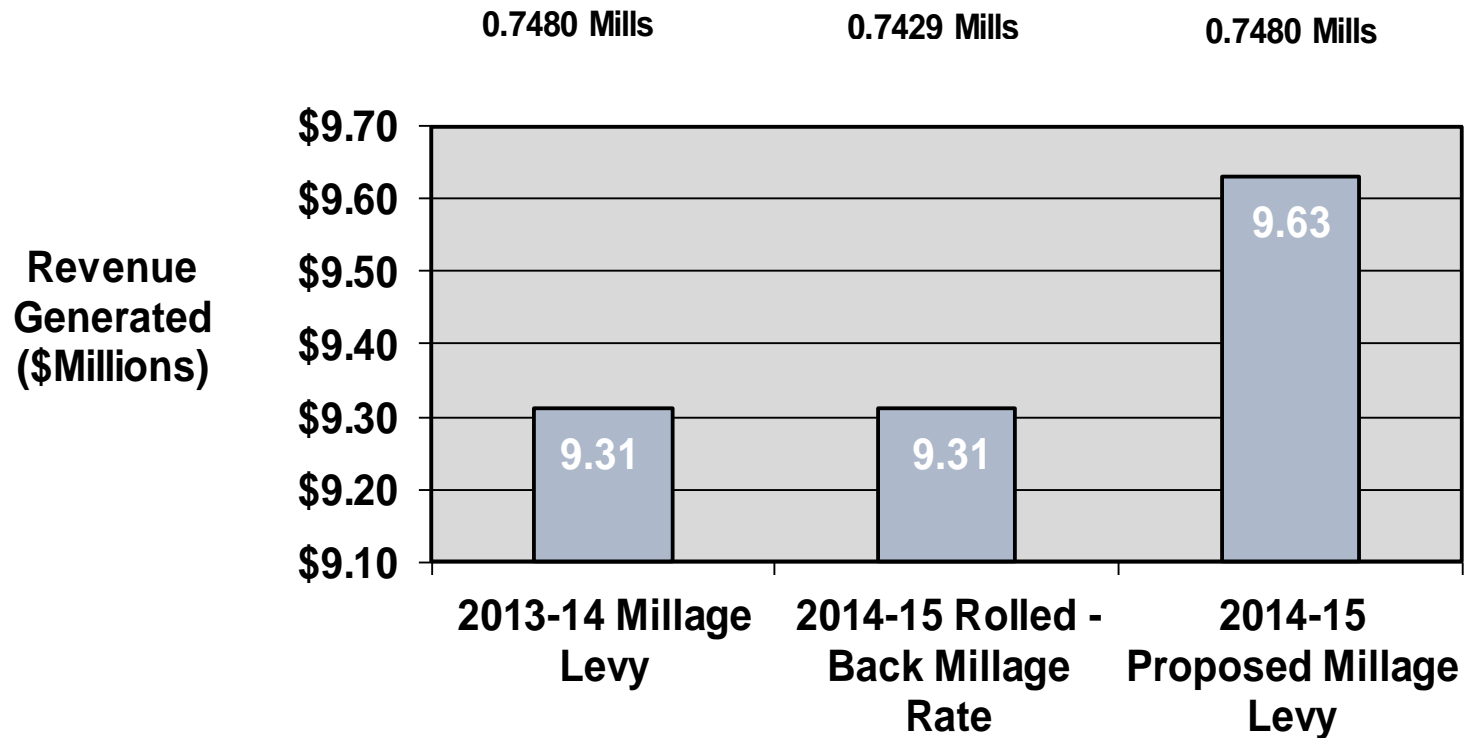
# Rolled-Back Rates

## Required Local Effort (RLE)



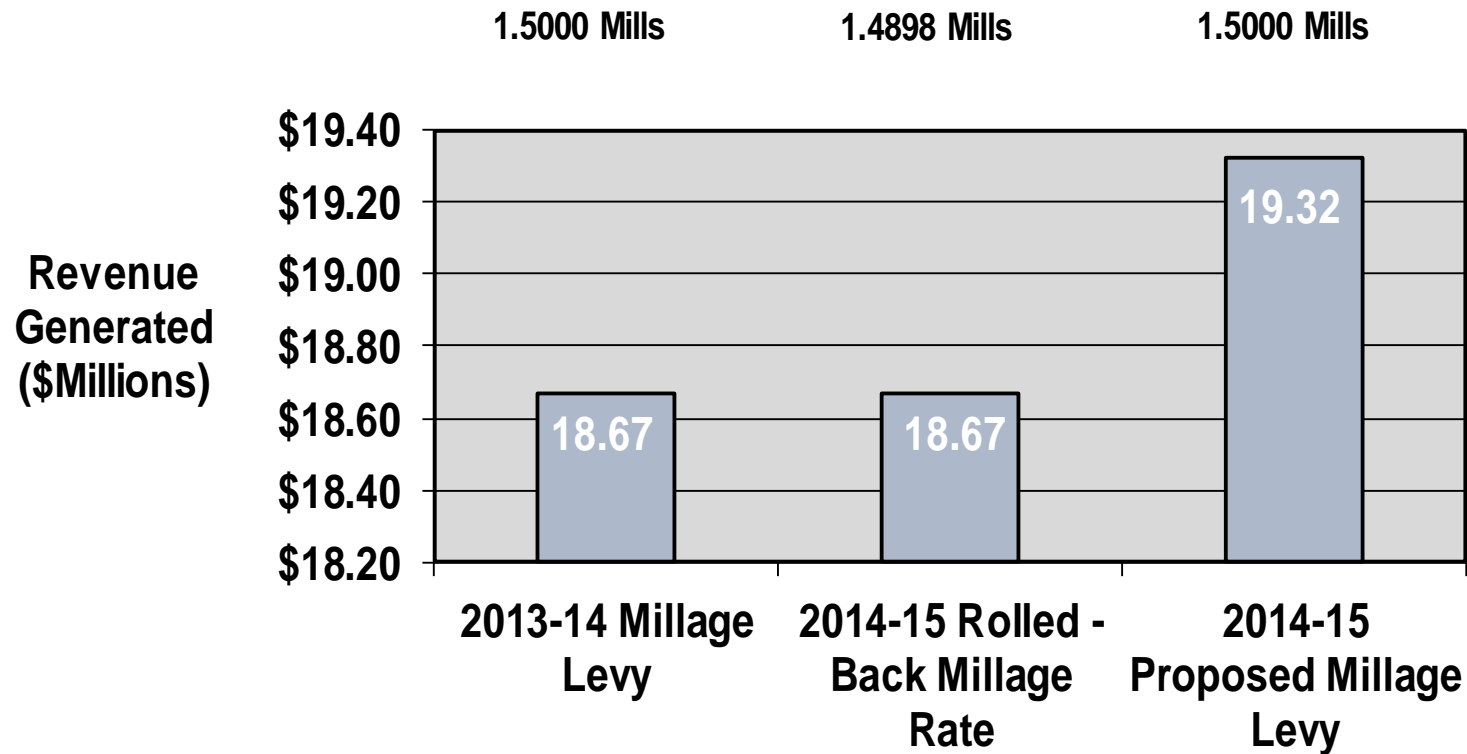
# Rolled-Back Rates

## Discretionary Operating



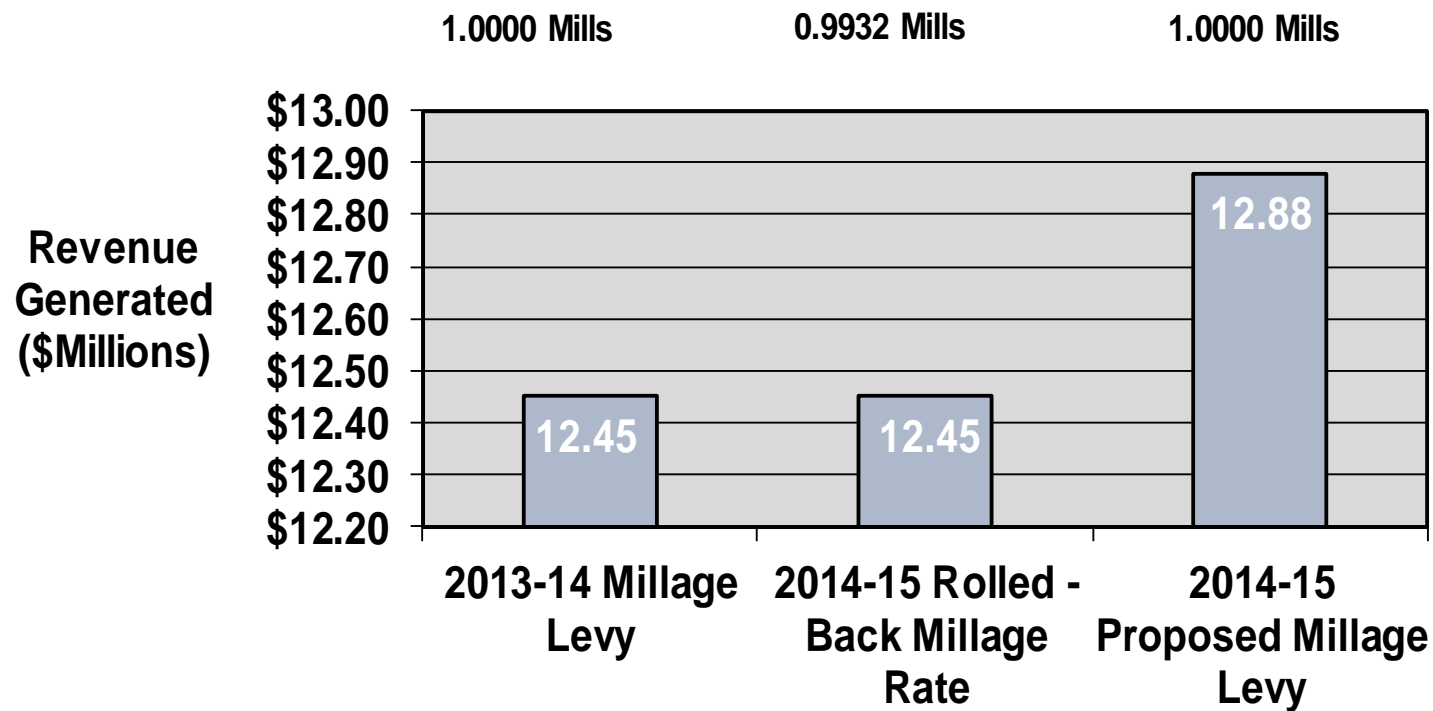
# Rolled-Back Rates

## Capital Outlay



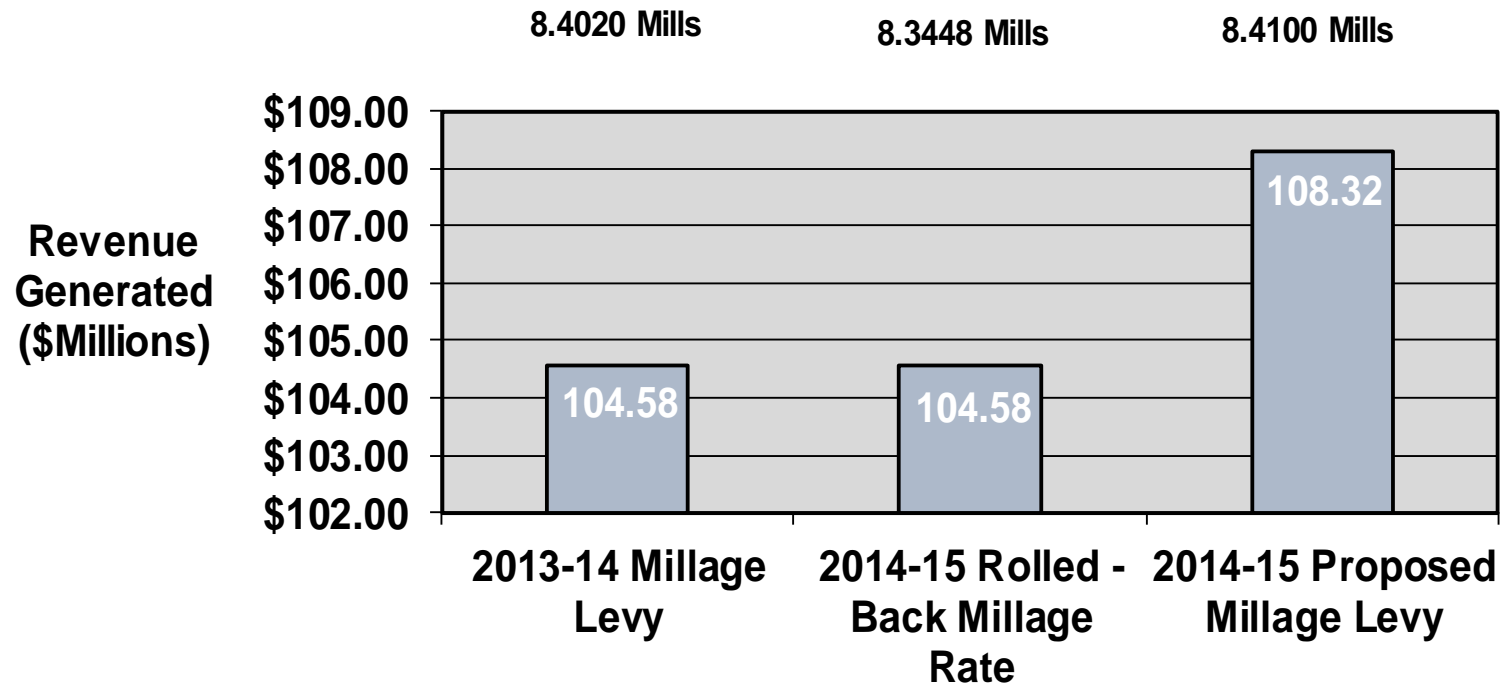
# Rolled-Back Rates

## Voter Approved Operating



# Rolled-Back Rates

## Combined RLE, Discretionary Operating, Capital Outlay, and Voter Approved Operating Millage



# 2014-2015

## Budgeted Advalorem Tax Revenues

Description	2013-2014 Actual Mills	2014-2015 Proposed	Increase (Decrease)	2014-2015 Est. Local Tax Revenue	2014-2015 Est. State Revenue
General Operating Millage:					
Required Local Effort	5.154	5.162	0.008	\$ 63,828,546	\$ 82,576,332
Additional Voted Millage	1.000	1.000	-	12,365,081	
Discretionary Operating	0.748	0.748	-	9,249,081	\$ 1,882,322
Total Estimated Operating	6.902	6.910	0.008	\$ 85,442,708	\$ 84,458,654
Other Millage:					
Debt Service	0.000	0.000	-	\$ -	
Capital Improvement	1.500	1.500	-	18,547,621	
Estimated Total	8.402	8.410	0.008	\$ 103,990,329	\$ 84,458,654





# Resolutions

## Resolution Number 15-01

### THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA RESOLUTION NUMBER 15-01

WHEREAS, the School Board of Alachua County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2014 to June 30, 2015; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Alachua County adopted the tentative millage rates for fiscal year 2014-2015 in the amounts of:

	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	5.162	\$ 63,828,546
Capital Outlay	1.500	\$ 18,547,621
Discretionary Operating	0.748	\$ 9,249,081
Additional Voted Millage	1.000	\$ 12,365,081

**The total millage rate to be levied exceeds the roll-back rate by 0.78 percent.**

NOW THEREFORE, BE IT RESOLVED:

That the School Board of Alachua County, adopted each tentative millage rate for the fiscal year July 1, 2014 to June 30, 2015 on July 29, 2014, by separate vote prior to adopting the tentative budget.

## **Resolution Number 15-02**

### **A RESOLUTION OF THE ALACHUA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2014-2015**

WHEREAS, the School Board of Alachua County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2014 to June 30, 2015; and

WHEREAS, the School Board of Alachua County set forth the appropriations and revenue estimate for the budget for fiscal year 2014-2015; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Alachua County adopted the tentative millage rates and the budget in the amount of \$316,575,864 for fiscal year 2014-2015.

**NOW THEREFORE, BE IT RESOLVED:**

That the attached budget of the School Board of Alachua County, including millage rates as set forth therein, is hereby adopted by the School Board of Alachua County as a tentative budget for the categories indicated for the fiscal year July 1, 2014 to June 30, 2015.

**THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA, MAY EXPEND MONIES BASED  
ON ITS TENTATIVE BUDGET IN ACCORDANCE WITH F.S. 200.065 AND 1011.08.**