



# Tentative Budget and Millage for Advertising

July 22,2014

# Taxable Value of Property



<b>2014 Gross Taxable Value</b>	<b>\$</b>	<b>12,880,292,156</b>
<b>2013 Final Gross Taxable Value</b>		<b><u>12,447,329,908</u></b>
<b>Change in Taxable Value</b>	<b>\$</b>	<b><u><u>432,962,248</u></u></b>
<b>Percent Increase</b>		<b>3.48%</b>

# Rolled-Back Millage Rate

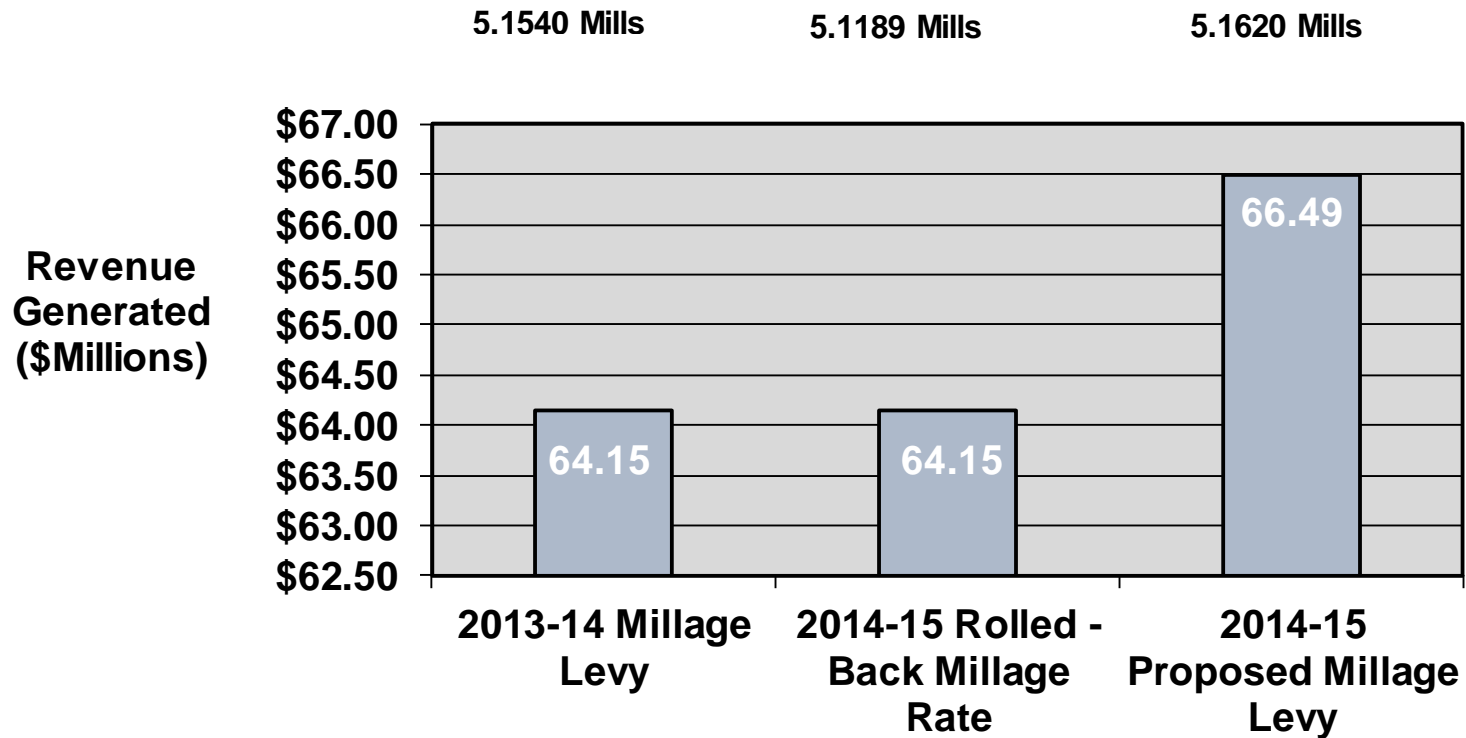


Rolled-Back Millage is a Computed Millage Rate  
That When Applied to the New Tax Roll  
Generates the Same Tax Revenue as the Prior Year.

# Rolled-Back Rates



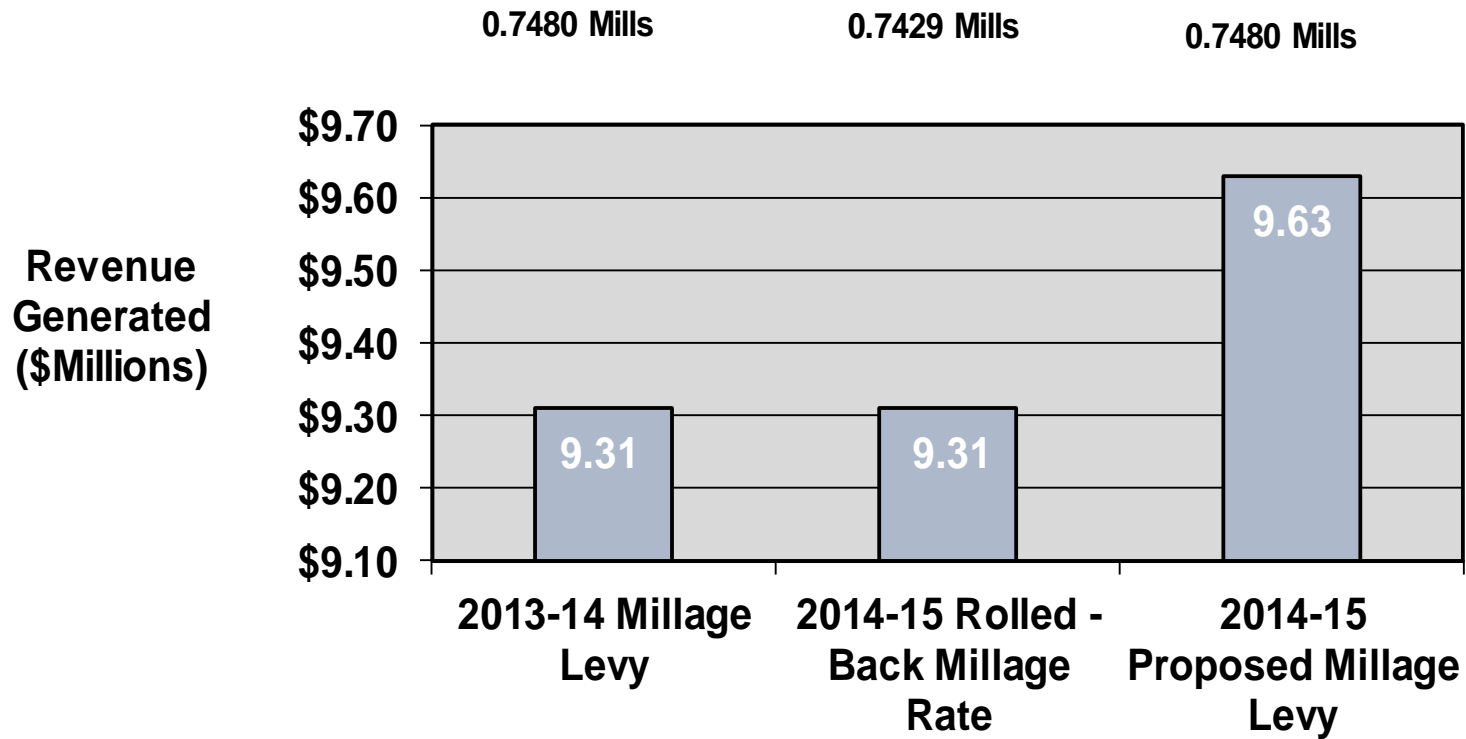
## Required Local Effort (RLE)



# Rolled-Back Rates



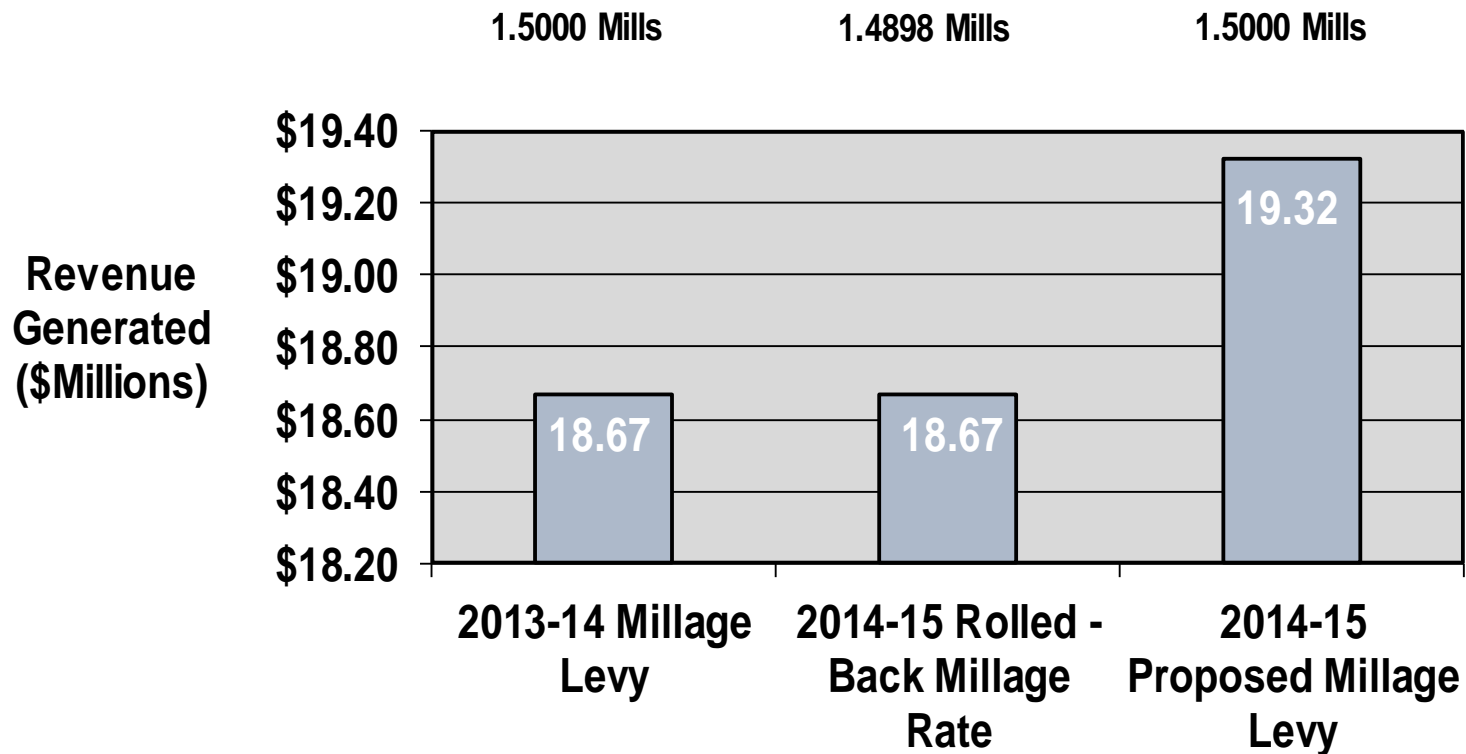
## Discretionary Operating



# Rolled-Back Rates



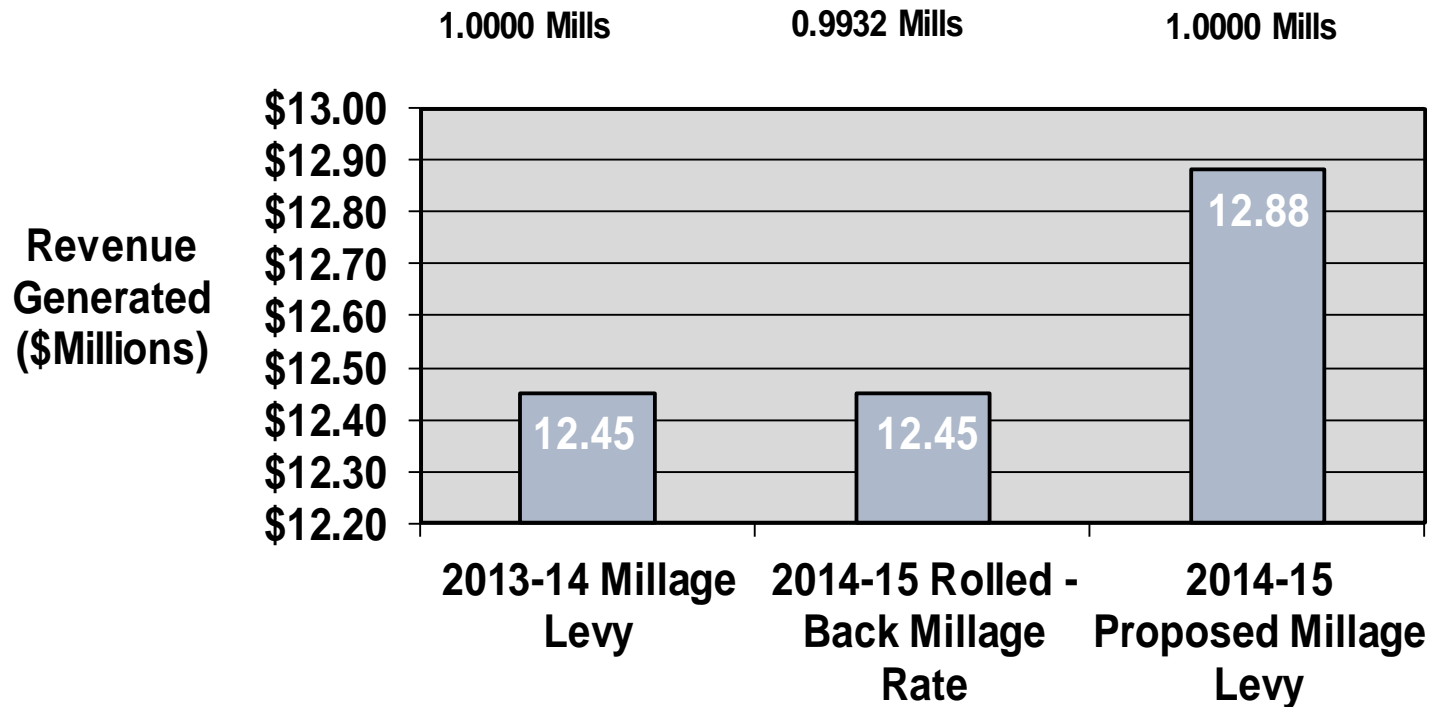
## Capital Outlay



# Rolled-Back Rates

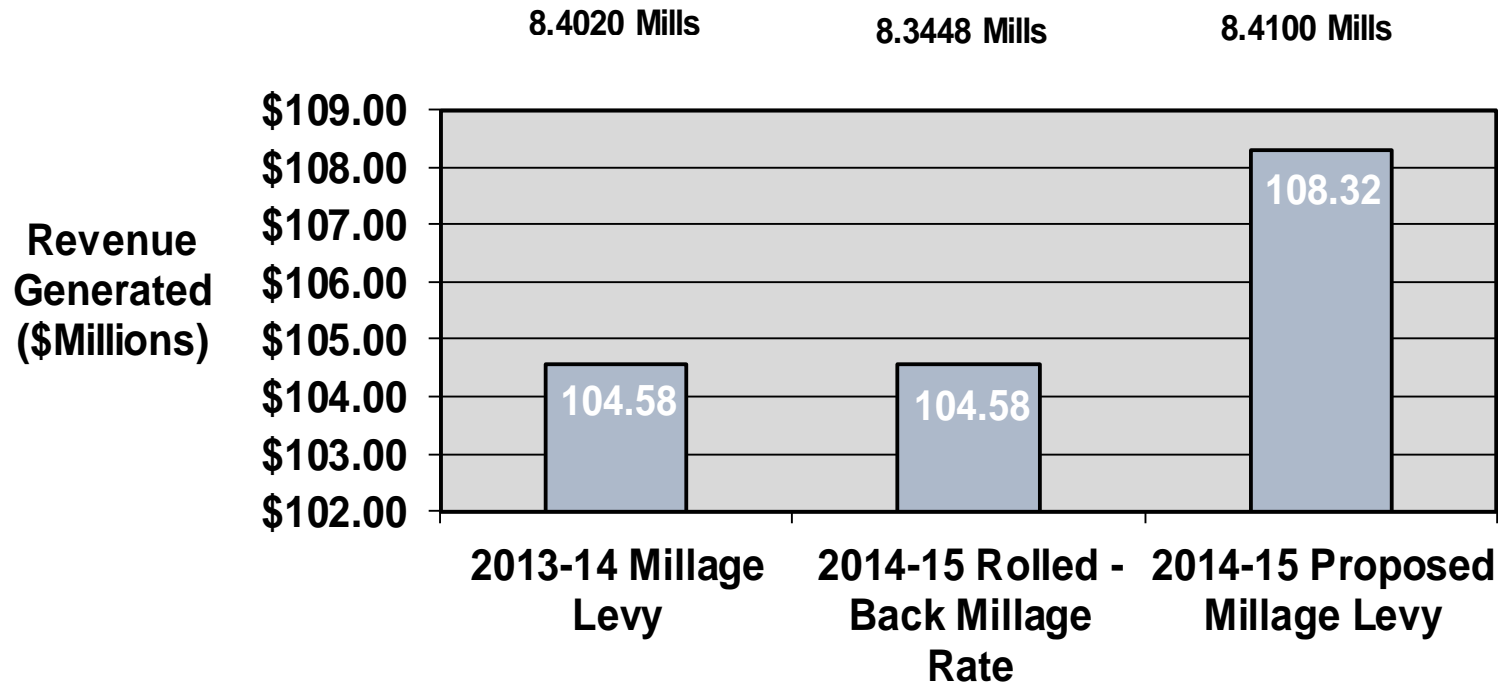


## Voter Approved Operating



# Rolled-Back Rates

## Combined RLE, Discretionary Operating, Capital Outlay, and Voter Approved Operating Millage





# Budget Appropriations Approved for Advertisement

**THE SUPERINTENDENT RECOMMENDS THAT THE SCHOOL BOARD APPROVE THE 2014-2015 PROPOSED TENTATIVE MILLAGE AND BUDGET FOR ADVERTISING.**

