

# PUBLIC HEARING SCHOOL BOARD OF ALACHUA COUNTY

September 16, 2014

# Rolled-Back Millage Rate

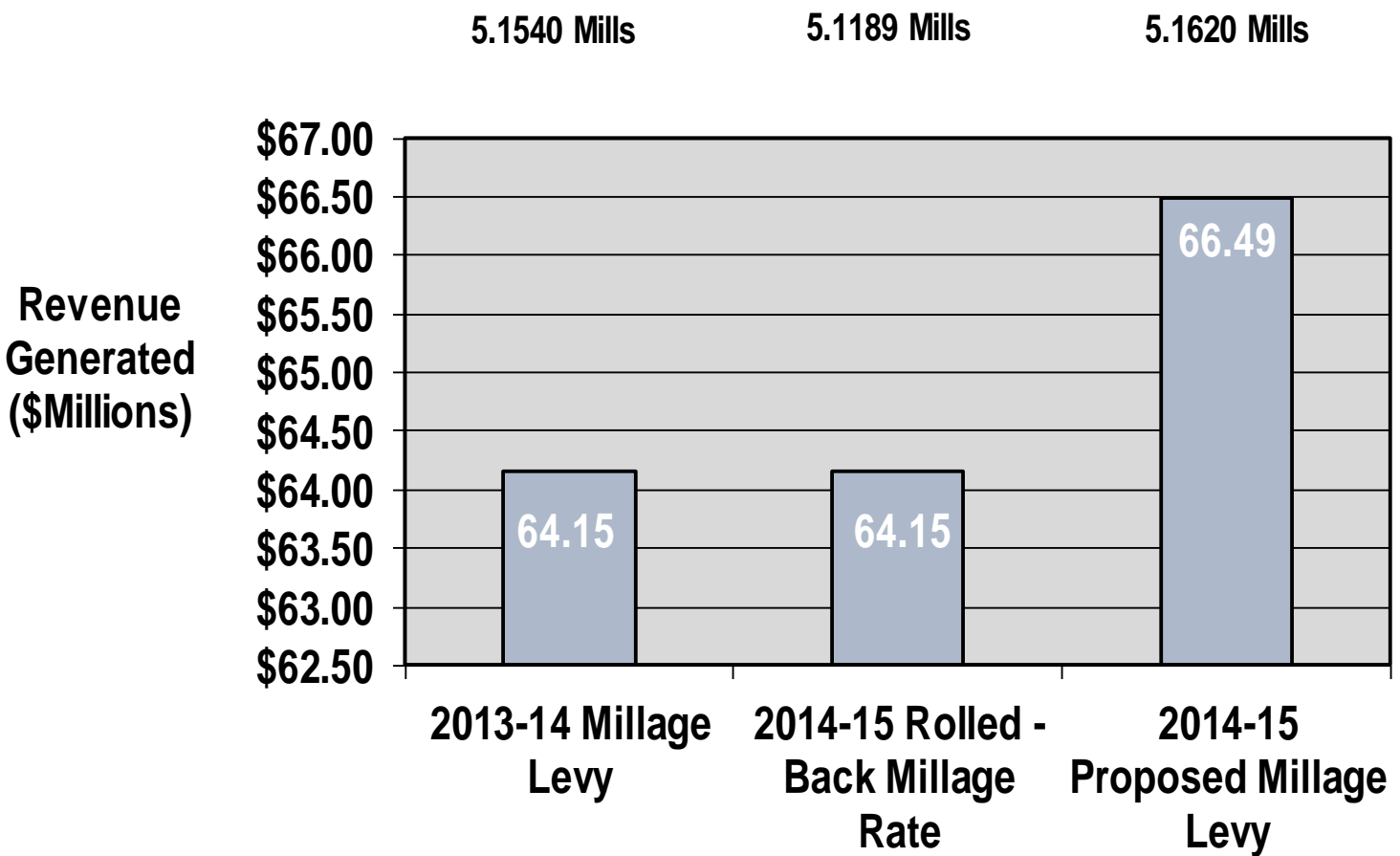
1

Rolled-Back Millage is a Computed Millage Rate That When Applied to the New Tax Roll Generates the Same Tax Revenue as the Prior Year.

# Rolled-Back Rates

2

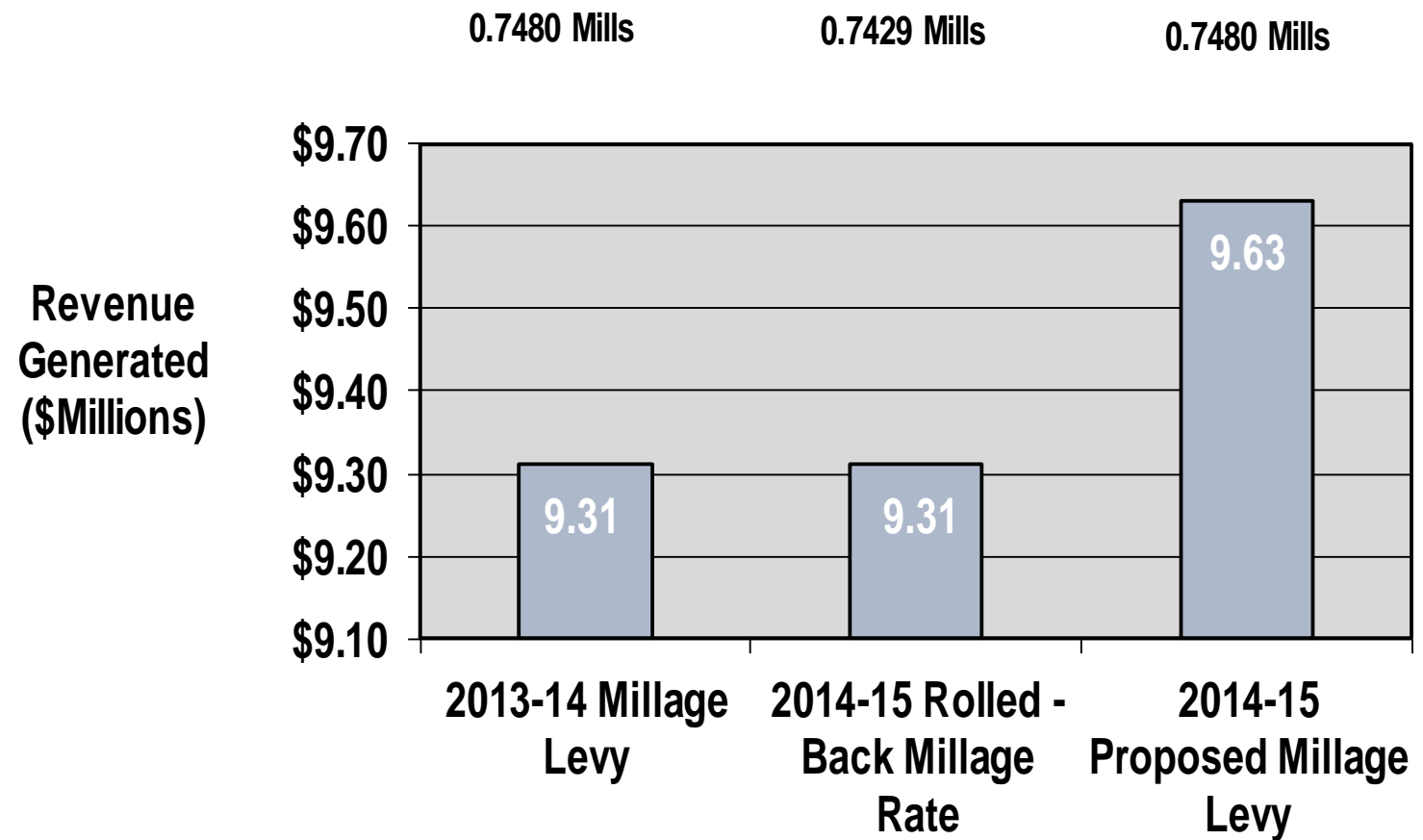
## Required Local Effort (RLE)



# Rolled-Back Rates

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## Discretionary Operating



# Rolled-Back Rates

4

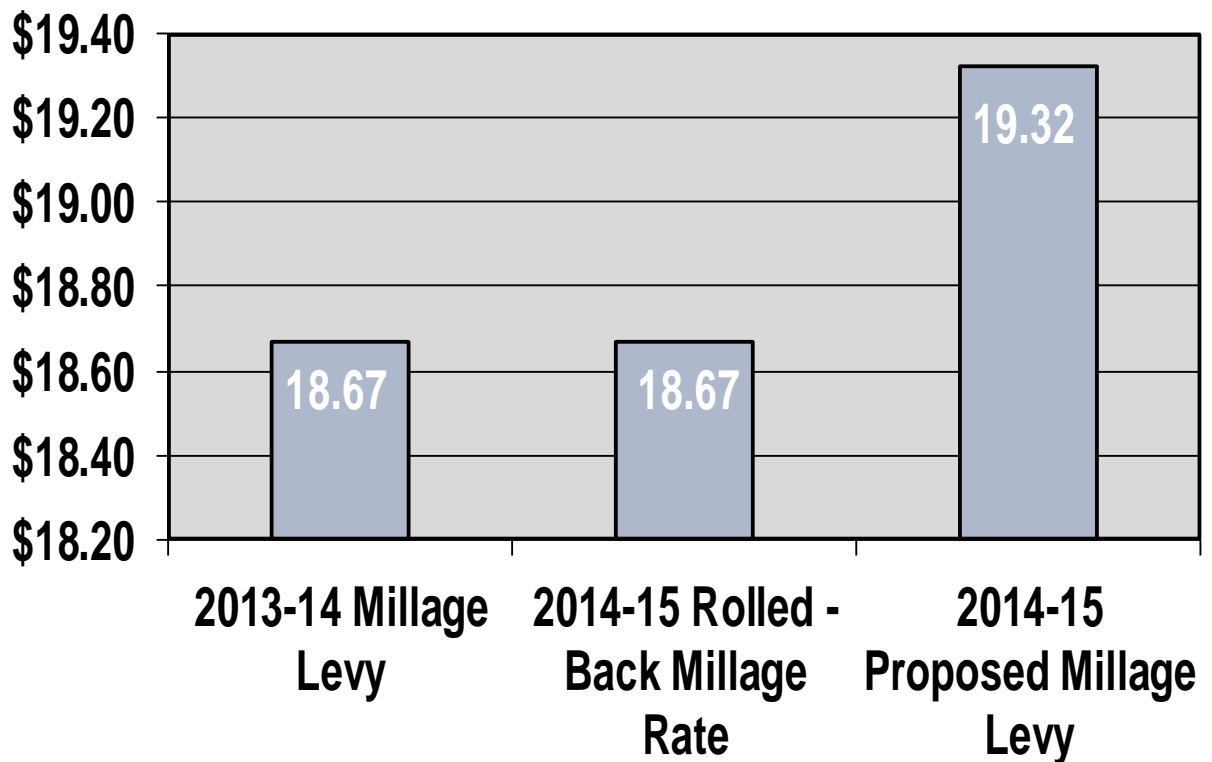
## Capital Outlay

1.5000 Mills

1.4898 Mills

1.5000 Mills

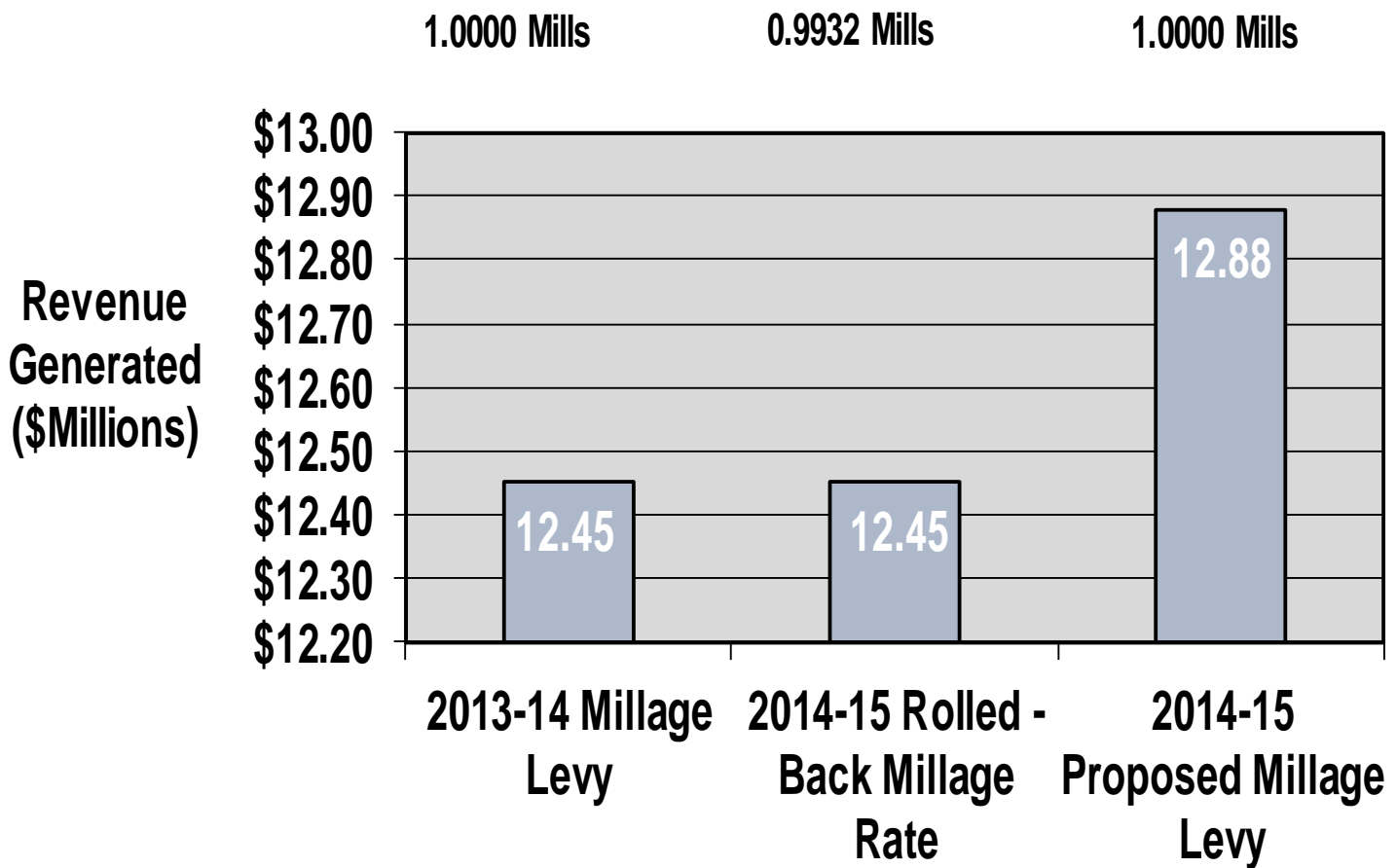
Revenue  
Generated  
(\$Millions)



# Rolled-Back Rates

5

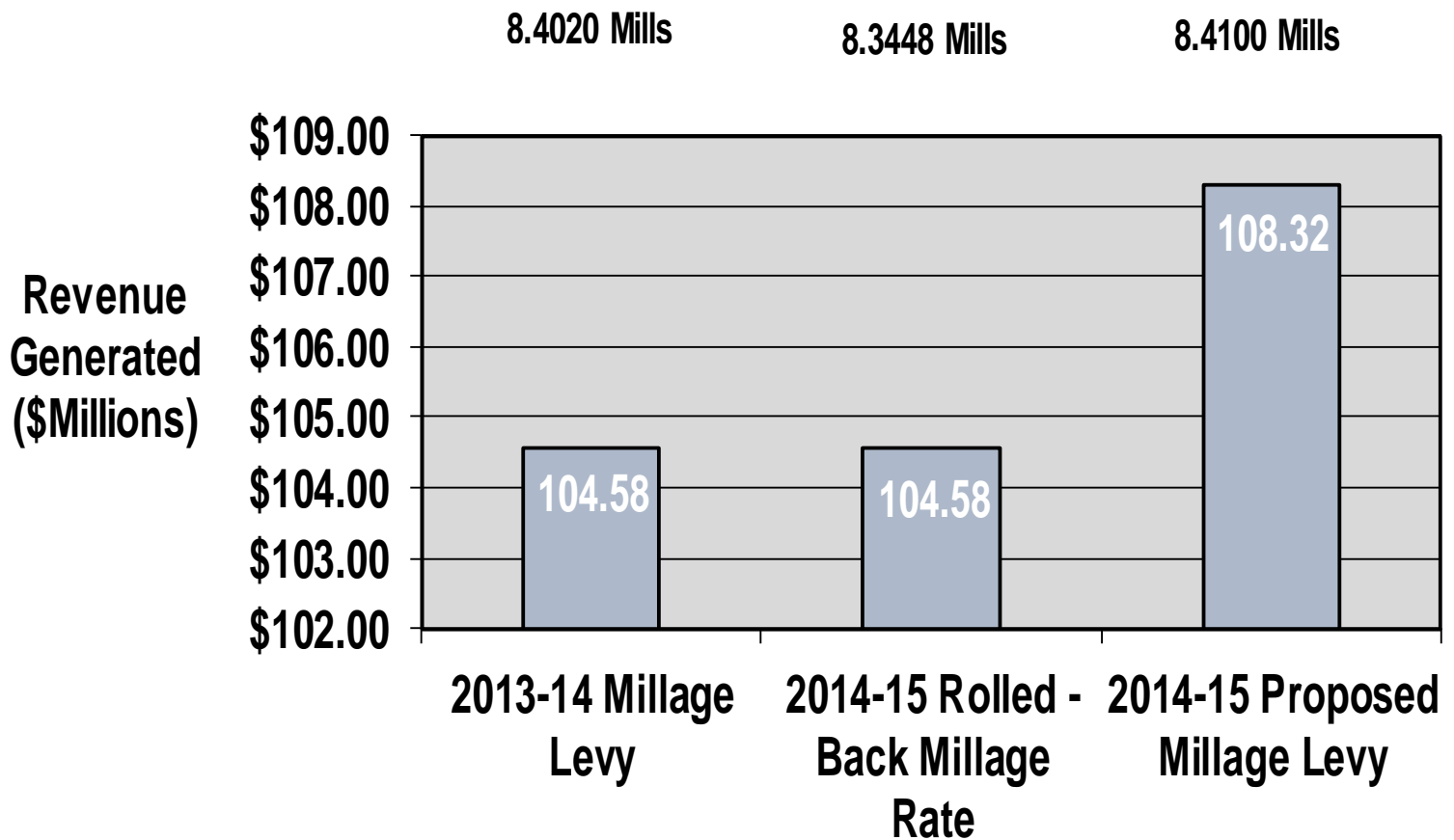
## Voter Approved Operating



# Rolled-Back Rates

6

## Combined RLE, Discretionary Operating, Capital Outlay, and Voter Approved Operating Millage



# Millage Rates

7

	ACTUAL 2013-2014	PROPOSED 2014-2015	DIFFERENCE	PERCENT DIFFERENCE
REQUIRED LOCAL EFFORT (STATE)	5.154	5.162	0.008	
VOTER APPROVED OPERATING MILLAGE (VOTED)	1.000	1.000	-	
DISCRETIONARY OPERATING (SBAC)	0.748	0.748	-	
CAPITAL IMPROVEMENT (SBAC)	1.500	1.500	-	
TOTAL	8.402	8.410	0.008	0.10%

TOTAL STATE INCREASE (DECREASE) = 0.008

TOTAL LOCAL INCREASE (DECREASE) = -

0.008



# Summary of Changes

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## SUMMARY OF CHANGES IN ALL FUNDS FROM THE TENTATIVE BUDGET OF 7/29/2014

	APPROVED BUDGET		REVISED BUDGET
	7/29/2014	ADJUSTMENTS	9/16/2014
General Fund, Schedule I	\$ 245,665,506.00	\$ 584,812.25	\$ 246,250,318.25
Special Revenue Other, Schedule II	14,374,271.00	0.34	14,374,271.34
Special Revenue Food Service, Schedule III	15,132,081.00	310,465.21	15,442,546.21
Debt Service, Schedule IV	11,561,516.00	(923,993.99)	10,637,522.01
Capital Projects, Schedule V	29,842,490.00	(174,264.24)	29,668,225.76
	<u>\$ 316,575,864.00</u>	<u>\$ (202,980.43)</u>	<u>\$ 316,372,883.57</u>



Please return completed form to:  
Florida Department of Education  
Office of Funding & Financial Reporting  
325 W. Gaines Street, Room 824  
Tallahassee, Florida 32399-0400

**Resolution Number 15-03**  
**FLORIDA DEPARTMENT OF EDUCATION**  
**RESOLUTION DETERMINING**  
**REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>12,880,292,156</u>	Required Local Effort	\$ <u>63,247,387</u>	<u>5.1150</u> mills s. 1011.62(4), F.S.
	Prior-Period Funding Adjustment Millage	\$ <u>581,159</u>	<u>0.0470</u> mills s. 1011.62(4)(e), F.S.
	Total Required Millage	\$ <u>63,828,546</u>	<u>5.1620</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>12,880,292,156</u>	Discretionary Operating	\$ <u>9,249,081</u>	<u>0.7480</u> mills s. 1011.71(1), F.S.

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>12,880,292,156</u>	Additional Operating	\$ <u>12,365,081</u>	<u>1.0000</u> mills ss. 1011.71(9) and 1011.73(2), F.S.
	Additional Capital Improvement	\$ <u>0</u>	<u>0</u> mills s. 1011.73(1), F.S.

#### 4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>12,880,292,156</u>	Local Capital Improvement	\$ <u>18,547,621</u>	<u>1.5000</u> mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ <u>0</u>	<u>          </u> mills s. 1011.71(3)(a), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	_____	\$ _____	_____ mills s. 1010.40, F.S.
	_____	\$ _____	_____ mills s. 1011.74, F.S.
	_____	\$ _____	_____ mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLL-BACK RATE COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 0.78 PERCENT.

STATE OF FLORIDA

COUNTY OF ALACHUA

I, Owen A Roberts, Superintendent of Schools and ex-officio Secretary of the District School Board of Alachua County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Alachua County, Florida, September 16, 2014

Signature of Superintendent of Schools

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 W. Gaines Street, Room 824, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

## **RESOLUTION NUMBER 15-04**

A RESOLUTION OF THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA,  
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2014-2015

WHEREAS, the School Board of Alachua County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2014 to June 30, 2015; and

WHEREAS, the School Board of Alachua County set forth the appropriations and revenue estimate for the Budget for fiscal year 2014-2015.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Alachua County adopted the final millage rates and the budget in the amount of \$316,372,883.57 for fiscal year 2014-2015.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Alachua County, including the millage rates as set forth therein, is hereby adopted by the School Board of Alachua County as a final budget for the categories indicated for the fiscal year July 1, 2014 to June 30, 2015.

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Gunnar F. Paulson, Chair

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Date of Signature