

**2015-2016 General Fund Monthly Staffing Report
8/31/2015**

Instructional:

Budget Allocated Positions	1,832.43
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>5.76</u>
Revised Budgeted Units	<u>1,838.19</u>
Hired as of 8/31/2015	<u>1,803.76</u>
Unit Vacancies	<u><u>34.43</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,219.47
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>2.36</u>
Revised Budgeted Units	<u>1,221.83</u>
Hired as of 8/31/2015	<u>1,132.93</u>
Unit Vacancies	<u><u>88.90</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 8/31/2015	<u>118.45</u>
Unit Vacancies	<u><u>12.75</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 8/31/2015	<u>132.95</u>
Unit Vacancies	<u><u>9.00</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2015-2016 Special Revenue Fund Monthly Staffing Report
8/31/2015**

Instructional:

Budget Allocated Positions	106.84
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>106.84</u>
Hired as of 8/31/2015	<u>100.18</u>
Unit Vacancies	<u><u>6.66</u></u>

Educational Support Personnel:

Budget Allocated Positions	394.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>394.91</u>
Hired as of 8/31/2015	<u>362.58</u>
Unit Vacancies	<u><u>32.33</u></u>

Professional Technical:

Budget Allocated Positions	65.72
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>7.00</u>
Revised Budgeted Units	<u>72.72</u>
Hired as of 8/31/2015	<u>71.82</u>
Unit Vacancies	<u><u>0.90</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 8/31/2015	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress