

**2015-2016 General Fund Monthly Staffing Report
9/30/2015**

Instructional:

Budget Allocated Positions	1,838.19
Allocation Adjustments	22.00
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>(5.10)</u>
Revised Budgeted Units	<u>1,855.09</u>
Hired as of 9/30/2015	<u>1,831.84</u>
Unit Vacancies	<u><u>23.25</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,221.83
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>(0.04)</u>
Revised Budgeted Units	<u>1,221.79</u>
Hired as of 9/30/2015	* <u>1,137.85</u>
Unit Vacancies	<u><u>83.94</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 9/30/2015	<u>122.20</u>
Unit Vacancies	<u><u>9.00</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 9/30/2015	<u>134.95</u>
Unit Vacancies	<u><u>7.00</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2015-2016 Special Revenue Fund Monthly Staffing Report
9/30/2015**

Instructional:

Budget Allocated Positions	106.84
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>106.84</u>
Hired as of 9/30/2015	<u>100.48</u>
Unit Vacancies	<u><u>6.36</u></u>

Educational Support Personnel:

Budget Allocated Positions	394.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>394.91</u>
Hired as of 9/30/2015	<u>384.84</u>
Unit Vacancies	<u><u>10.07</u></u>

Professional Technical:

Budget Allocated Positions	72.72
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>72.72</u>
Hired as of 9/30/2015	<u>71.22</u>
Unit Vacancies	<u><u>1.50</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 9/30/2015	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress