

**2015-2016 General Fund Monthly Staffing Report
10/31/2015**

Instructional:

Budget Allocated Positions	1,855.09
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,855.09</u>
Hired as of 10/31/2015	<u>1,834.96</u>
Unit Vacancies	<u><u>20.13</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,221.79
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>0.25</u>
Revised Budgeted Units	<u>1,222.04</u>
Hired as of 10/31/2015	* <u>1,147.65</u>
Unit Vacancies	<u><u>74.39</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 10/31/2015	<u>125.20</u>
Unit Vacancies	<u><u>6.00</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 10/31/2015	<u>135.95</u>
Unit Vacancies	<u><u>6.00</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2015-2016 Special Revenue Fund Monthly Staffing Report
10/31/2015**

Instructional:

Budget Allocated Positions	106.84
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>106.84</u>
Hired as of 10/31/2015	<u>100.08</u>
Unit Vacancies	<u><u>6.76</u></u>

Educational Support Personnel:

Budget Allocated Positions	394.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>394.91</u>
Hired as of 10/31/2015	<u>391.23</u>
Unit Vacancies	<u><u>3.68</u></u>

Professional Technical:

Budget Allocated Positions	72.72
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>72.72</u>
Hired as of 10/31/2015	<u>71.16</u>
Unit Vacancies	<u><u>1.56</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 10/31/2015	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress