

**2015-2016 General Fund Monthly Staffing Report
11/30/2015**

Instructional:

District Allocated Positions	1,842.63
School Paid Positions	12.46
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,855.09</u>
Hired as of 11/30/2015	<u>1,836.46</u>
Unit Vacancies	<u><u>18.63</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,217.67
School Paid Positions	4.37
Adjustments For Units Paid by School	<u>1.00</u>
Revised Budgeted Units	<u>1,223.04</u>
Hired as of 11/30/2015	* <u>1,143.75</u>
Unit Vacancies	<u><u>79.29</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 11/30/2015	<u>123.20</u>
Unit Vacancies	<u><u>8.00</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 11/30/2015	<u>134.95</u>
Unit Vacancies	<u><u>7.00</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2015-2016 Special Revenue Fund Monthly Staffing Report
11/30/2015**

Instructional:

Budget Allocated Positions	106.84
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>106.84</u>
Hired as of 11/30/2015	<u>98.38</u>
Unit Vacancies	<u><u>8.46</u></u>

Educational Support Personnel:

Budget Allocated Positions	394.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>2.00</u>
Revised Budgeted Units	<u>396.91</u>
Hired as of 11/30/2015	<u>396.52</u>
Unit Vacancies	<u><u>0.39</u></u>

Professional Technical:

Budget Allocated Positions	72.72
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>72.72</u>
Hired as of 11/30/2015	<u>71.16</u>
Unit Vacancies	<u><u>1.56</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 11/30/2015	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress