

**2015-2016 General Fund Monthly Staffing Report  
1/31/2016**

Instructional:

District Allocated Positions	1,836.63
Instructional Reserve	-
School Paid Positions	12.46
Adjustments For Units Paid by School	<u>0.30</u>
Revised Budgeted Units	<u>1,849.39</u>
Hired as of 1/31/2016	<u>1,837.26</u>
Unit Vacancies	<u><u>12.13</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,217.67
School Paid Positions	5.59
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,223.26</u>
Hired as of 1/31/2016	* <u>1,146.46</u>
Unit Vacancies	<u><u>76.80</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 1/31/2016	<u>124.20</u>
Unit Vacancies	<u><u>7.00</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 1/31/2016	<u>137.95</u>
Unit Vacancies	<u><u>4.00</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2015-2016 Special Revenue Fund Monthly Staffing Report  
1/31/2016**

Instructional:

Budget Allocated Positions	106.84
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>0.50</u>
Revised Budgeted Units	<u>107.34</u>
Hired as of 1/31/2016	<u>106.88</u>
Unit Vacancies	<u><u>0.46</u></u>

Educational Support Personnel:

Budget Allocated Positions	403.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>10.00</u>
Revised Budgeted Units	<u>413.91</u>
Hired as of 1/31/2016	<u>412.33</u>
Unit Vacancies	<u><u>1.58</u></u>

Professional Technical:

Budget Allocated Positions	73.72
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>73.72</u>
Hired as of 1/31/2016	<u>73.63</u>
Unit Vacancies	<u><u>0.09</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 1/31/2016	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***